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p. 2

BUDGET ESTIMATES
FOR THE
UNITED STATES
DEPARTMENT OF AGRICULTURE
FOR THE FISCAL YEAR ENDING
JUNE 30, 1968



U.S. GOVERNMENT PRINTING OFFICE
WASHINGTON, D.C. 20540

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GOVERNMENT PRINTING OFFICE

A SEPARATE FROM THE BUDGET OF
THE UNITED STATES GOVERNMENT
1968

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FOR THE
UNITED STATES
DEPARTMENT OF AGRICULTURE
FOR THE FISCAL YEAR ENDING
JUNE 30, 1968

A Separate from the Budget of the United States Government
1968



U.S. GOVERNMENT PRINTING OFFICE
WASHINGTON : 1967

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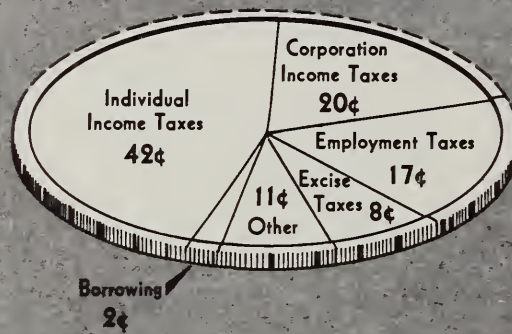
PART 2

SUMMARY TABLES

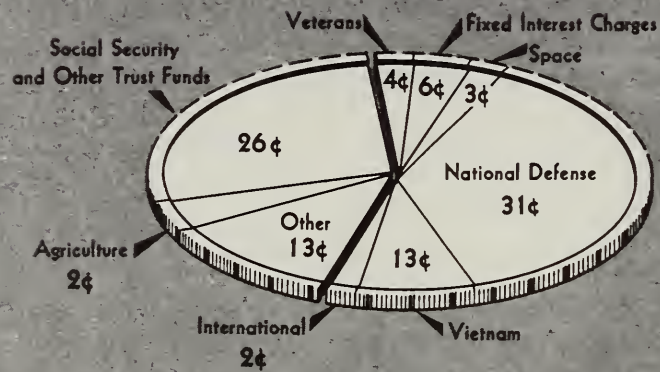
THE GOVERNMENT DOLLAR

Administrative Budget and Trust Funds

Where it comes from . . .



Where it goes . . .



Fiscal Year 1968 Estimate

Table 1. BUDGET RÉSUMÉ (in billions of dollars)

ADMINISTRATIVE BUDGET AND TRUST FUND RECEIPTS AND EXPENDITURES

| Description | ADMINISTRATIVE BUDGET FUNDS | | | TRUST FUNDS | | |
|--|-----------------------------|---------------|---------------|-------------|---------------|---------------|
| | 1966 actual | 1967 estimate | 1968 estimate | 1966 actual | 1967 estimate | 1968 estimate |
| RECEIPTS | | | | | | |
| Individual income taxes..... | 55.4 | 62.2 | 73.2 | | | |
| Corporation income taxes..... | 30.1 | 34.4 | 33.9 | | | |
| Employment taxes..... | | | | 20.0 | 26.4 | 28.4 |
| Excise taxes..... | 9.1 | 9.3 | 8.8 | 3.9 | 4.5 | 4.9 |
| Unemployment tax deposits by States..... | | | | 3.1 | 3.0 | 3.0 |
| Other receipts..... | 10.7 | 11.9 | 11.7 | 8.6 | 11.7 | 12.5 |
| Interfund transactions..... | -.6 | -.8 | -.7 | -.8 | -.7 | -.7 |
| Total receipts..... | 104.7 | 117.0 | 126.9 | 34.9 | 44.9 | 48.1 |
| EXPENDITURES | | | | | | |
| National defense..... | 57.7 | 70.2 | 75.5 | .8 | 1.1 | 1.4 |
| International affairs and finance..... | 4.2 | 4.6 | 4.8 | .2 | .1 | .2 |
| Space research and technology..... | 5.9 | 5.6 | 5.3 | * | * | * |
| Agriculture and agricultural resources..... | 3.3 | 3.0 | 3.2 | 1.2 | 1.4 | 1.2 |
| Natural resources..... | 3.1 | 3.2 | 3.5 | .1 | .1 | .1 |
| Commerce and transportation..... | 3.0 | 3.5 | 3.1 | 3.8 | 3.7 | 3.7 |
| Housing and community development..... | .3 | .9 | 1.0 | 3.2 | 3.0 | 1.0 |
| Health, labor, and welfare..... | 7.6 | 10.4 | 11.3 | 26.4 | 31.5 | 37.1 |
| Education..... | 2.8 | 3.3 | 2.8 | * | * | * |
| Veterans benefits and services..... | 5.0 | 6.4 | 6.1 | .6 | .8 | .6 |
| Interest..... | 12.1 | 13.5 | 14.2 | | | |
| General government..... | 2.5 | 2.7 | 2.8 | * | * | * |
| Deposit funds (net)..... | | | | -.5 | -.2 | -.1 |
| Allowances for: | | | | | | |
| Civilian and military pay increase..... | | | 1.0 | | | |
| Possible shortfall in asset sales..... | | | .8 | | | |
| Contingencies..... | | .1 | .4 | | | |
| Interfund transactions..... | -.6 | -.8 | -.7 | -.8 | -.7 | -.7 |
| Total expenditures..... | 107.0 | 126.7 | 135.0 | 34.9 | 40.9 | 44.5 |
| Excess of receipts (+) or expenditures (-)..... | -2.3 | -9.7 | -8.1 | * | +4.0 | +3.6 |

CONSOLIDATED SUMMARY

| Description | 1966 actual | 1967 estimate | 1968 estimate |
|---|--------------|---------------|---------------|
| Cash receipts: | | | |
| Administrative budget receipts..... | 104.7 | 117.0 | 126.9 |
| Trust fund receipts..... | 34.9 | 44.9 | 48.1 |
| Intragovernmental and other noncash transactions..... | -5.1 | -7.2 | -7.0 |
| Total receipts from the public..... | 134.5 | 154.7 | 168.1 |
| Cash expenditures: | | | |
| Administrative budget expenditures..... | 107.0 | 126.7 | 135.0 |
| Trust expenditures..... | 34.9 | 40.9 | 44.5 |
| Intragovernmental and other noncash transactions..... | -4.0 | -6.8 | -7.1 |
| Total payments to the public..... | 137.8 | 160.9 | 172.4 |
| Excess of receipts from (+) or payments to (-) the public..... | -3.3 | -6.2 | -4.3 |

Note.—For explanation of administrative budget funds and trust funds, see page 170. For details on receipts, see table 13 on pages 64 to 69. For details on expenditures, see table 14 on pages 155 to 168; for further detail, by agency and account, see pages 174 to 391.

*Less than \$50 million.

Table 2. RECEIPTS FROM AND PAYMENTS TO THE PUBLIC
(CONSOLIDATED CASH BASIS) (in billions of dollars)

| Description | 1966 actual | 1967 estimate | 1968 estimate |
|---|----------------|------------------|------------------|
| RECEIPTS FROM THE PUBLIC | | | |
| Individual income taxes..... | 55.4 | 62.2 | 73.2 |
| Corporation income taxes..... | 30.1 | 34.4 | 33.9 |
| Employment taxes..... | 20.0 | 26.4 | 28.4 |
| Excise taxes..... | 13.1 | 13.8 | 13.7 |
| Unemployment tax deposits by States..... | 3.1 | 3.0 | 3.0 |
| Estate and gift taxes..... | 3.1 | 3.1 | 3.1 |
| Customs..... | 1.8 | 2.0 | 2.1 |
| Veterans life insurance premiums..... | .5 | .5 | .5 |
| Other receipts..... | 7.5 | 9.2 | 10.1 |
| Total receipts from the public..... | 134.5 | 154.7 | 168.1 |
| PAYMENTS TO THE PUBLIC | | | |
| National defense..... | 58.5 | 71.3 | 76.8 |
| International affairs and finance..... | 4.5 | 5.3 | 5.0 |
| Space research and technology..... | 5.9 | 5.6 | 5.3 |
| Agriculture and agricultural resources..... | 4.1 | 4.1 | 4.1 |
| Natural resources..... | 3.2 | 3.3 | 3.5 |
| Commerce and transportation..... | 6.8 | 7.4 | 6.9 |
| Housing and community development..... | 3.4 | 3.9 | 1.8 |
| Health, labor, and welfare..... | 33.2 | 39.5 | 46.6 |
| Education..... | 2.8 | 3.3 | 2.7 |
| Veterans benefits and services..... | 5.6 | 7.1 | 6.7 |
| Interest..... | 9.2 | 9.9 | 10.5 |
| General government..... | 2.4 | 2.7 | 2.7 |
| Deposit funds (net)..... | -.5 | -.2 | -.1 |
| Allowances for: | | | |
| Civilian and military pay increase..... | | | 1.0 |
| Possible shortfall in asset sales..... | | | .8 |
| Contingencies..... | | .1 | .4 |
| Other undistributed adjustments: | | | |
| Agency payments for employee retirement..... | -1.1 | -1.1 | -1.1 |
| Deduction from employees' salaries for retirement..... | -1.1 | -1.1 | -1.1 |
| Increase (-) or decrease in outstanding checks, etc..... | .9 | -.1 | -.1 |
| Total payments to the public..... | 137.8 | 160.9 | 172.4 |
| Excess of receipts from (+) or payments to (-) the public..... | -3.3 | -6.2 | -4.3 |

Note.—This table shows the flow of money between the Government and the public on a cash (collections and checks-paid) basis. For fuller explanation, see Special Analysis A (pp. 394 to 402).

Table 3. **FEDERAL RECEIPTS AND EXPENDITURES IN THE NATIONAL INCOME ACCOUNTS** (in billions of dollars)

| BY NATIONAL INCOME ACCOUNT CLASSES | | | |
|---|----------------|------------------|------------------|
| Description | 1966 actual | 1967 estimate | 1968 estimate |
| RECEIPTS | | | |
| Personal tax and nontax receipts..... | 57.9 | 65.5 | 76.8 |
| Corporate profits tax accruals..... | 30.7 | 32.3 | 35.3 |
| Indirect business tax and nontax accruals..... | 15.9 | 16.5 | 16.9 |
| Contributions for social insurance..... | 28.1 | 35.5 | 38.1 |
| Total receipts, national income basis..... | 132.6 | 149.8 | 167.1 |
| EXPENDITURES | | | |
| Purchase of goods and services..... | 71.7 | 83.6 | 91.9 |
| Transfer payments..... | 34.3 | 39.8 | 46.6 |
| Grants-in-aid to State and local governments..... | 12.9 | 14.8 | 16.7 |
| Net interest paid..... | 9.1 | 10.0 | 10.5 |
| Subsidies less current surplus of Government enterprises..... | 4.5 | 5.4 | 3.5 |
| Total expenditures, national income basis..... | 132.3 | 153.6 | 169.2 |
| Surplus (+) or deficit (-), national income basis..... | +0.3 | -3.8 | -2.1 |
| EXPENDITURES BY FUNCTION | | | |
| Function | 1966 actual | 1967 estimate | 1968 estimate |
| EXPENDITURES | | | |
| National defense..... | 56.5 | 68.3 | 74.1 |
| International affairs and finance..... | 2.8 | 3.1 | 3.2 |
| Space research and technology..... | 5.9 | 5.6 | 5.3 |
| Agriculture and agricultural resources..... | 3.7 | 3.7 | 3.7 |
| Natural resources..... | 2.4 | 2.7 | 3.0 |
| Commerce and transportation..... | 6.8 | 7.2 | 6.7 |
| Housing and community development..... | .6 | .8 | 1.2 |
| Health, labor, and welfare..... | 33.0 | 39.2 | 46.4 |
| Education..... | 2.2 | 3.3 | 4.0 |
| Veterans benefits and services..... | 6.2 | 6.3 | 6.7 |
| Interest..... | 9.8 | 10.7 | 10.9 |
| General government..... | 2.3 | 2.5 | 2.6 |
| Civilian and military pay increases..... | | | 1.0 |
| Allowances for contingencies..... | | .1 | .4 |
| Total expenditures, national income basis..... | 132.3 | 153.6 | 169.2 |

Note.—For fuller explanation, see Special Analysis A (pp. 394 to 402).

Table 4. NEW OBLIGATIONAL AUTHORITY BY TYPE AND FUNCTION
(In billions of dollars)

| Description | ADMINISTRATIVE BUDGET FUNDS | | | TRUST FUNDS | | |
|--|--------------------------------|------------------|------------------|----------------|------------------|------------------|
| | 1966 actual | 1967 estimate | 1968 estimate | 1966 actual | 1967 estimate | 1968 estimate |
| TYPE | | | | | | |
| Authorizations requiring current action by Congress: | | | | | | |
| Appropriations ¹ | 109.0 | 121.2 | 126.3 | 0.4 | 0.5 | 0.8 |
| Reappropriations..... | * | * | * | | | |
| Authorizations to spend debt receipts..... | .8 | 2.0 | .1 | | | |
| Contract authorizations..... | 1.1 | .7 | .2 | .1 | 4.6 | .9 |
| Total authorizations requiring current action by Congress..... | 110.9 | 123.9 | 126.5 | .5 | 5.1 | 1.7 |
| Authorizations not requiring current action by Congress (permanent): | | | | | | |
| Appropriations ¹ | 12.9 | 14.6 | 15.2 | 30.5 | 39.4 | 41.7 |
| Authorizations to spend debt receipts..... | .2 | .1 | .9 | .3 | 4.1 | .2 |
| Contract authorizations..... | 2.3 | 1.0 | 1.4 | 5.4 | 2.3 | 6.7 |
| Total authorizations not requiring current action by Congress (permanent)..... | 15.5 | 15.7 | 17.5 | 36.2 | 45.8 | 48.6 |
| Total new obligational authority..... | 126.4 | 139.6 | 144.0 | 36.7 | 50.8 | 50.2 |
| FUNCTION | | | | | | |
| National defense..... | 67.4 | 75.1 | 77.9 | 1.4 | 2.3 | 1.7 |
| International affairs and finance..... | 5.5 | 4.8 | 5.1 | .2 | * | * |
| Space research and technology..... | 5.2 | 5.0 | 5.0 | * | * | * |
| Agriculture and agricultural resources..... | 5.0 | 5.1 | 3.1 | * | * | * |
| Natural resources..... | 3.4 | 4.5 | 3.6 | .1 | .2 | .2 |
| Commerce and transportation..... | 3.9 | 4.3 | 3.3 | 4.1 | 4.5 | 5.8 |
| Housing and community development..... | 1.8 | 2.2 | 3.0 | .7 | 4.6 | .8 |
| Health, labor, and welfare..... | 9.3 | 11.1 | 12.4 | 29.4 | 38.4 | 40.8 |
| Education..... | 4.3 | 4.6 | 5.2 | * | * | * |
| Veterans benefits and services..... | 6.0 | 6.5 | 6.7 | .7 | .8 | .8 |
| Interest..... | 12.1 | 13.5 | 14.2 | | | |
| General government..... | 2.5 | 2.7 | 2.7 | * | * | * |
| Allowances for: | | | | | | |
| Civilian and military pay increases..... | | | 1.0 | | | |
| Contingencies..... | | .2 | .8 | | | |
| Total new obligational authority..... | 126.4 | 139.6 | 144.0 | 36.7 | 50.8 | 50.2 |

Note.—New obligational authority is the amount becoming available by act of Congress for the incurring of obligations which will result in expenditures. The various types of new obligational authority are explained on pages 170 and 173. For detailed information on new obligational authority by agency and account, see pages 174 to 391.

*Less than \$50 million.

¹ Excludes appropriations to liquidate contract authorizations:

Administrative budget funds, 1966, \$2.5 billion; 1967, \$2.3 billion; 1968, \$1.8 billion.

Trust funds, 1966, \$4.6 billion; 1967, \$5.1 billion; 1968, \$5.4 billion.

Table 5. NEW OBLIGATIONAL AUTHORITY BY AGENCY (in millions of dollars)

| Description | 1966 enacted | 1967 estimate | | | 1968 estimate | | |
|--|-----------------|---------------|-----------------------------|---------|----------------------------|---------------------------|---------|
| | | Enacted | Supple- mental needed | Total | Trans- mitted herein | Later trans- mittal | Total |
| ADMINISTRATIVE BUDGET FUNDS | | | | | | | |
| Legislative branch..... | 237 | 265 | 4 | 269 | 275 | ----- | 275 |
| The Judiciary..... | 83 | 89 | 1 | 90 | 96 | ----- | 96 |
| Executive Office of the President..... | 27 | 29 | * | 29 | 28 | ----- | 28 |
| Funds appropriated to the President..... | 5,895 | 5,027 | 18 | 5,045 | 5,431 | ----- | 5,431 |
| Department of Agriculture..... | 7,571 | 7,711 | 52 | 7,763 | 6,413 | -412 | 6,001 |
| Department of Commerce..... | 948 | 1,058 | 8 | 1,066 | 1,160 | ----- | 1,160 |
| Department of Defense—Mili- tary..... | 63,892 | 59,157 | 12,877 | 72,034 | 74,632 | 42 | 74,674 |
| Department of Defense—Civil..... | 1,399 | 1,378 | 4 | 1,382 | 1,370 | ----- | 1,370 |
| Department of Health, Educa- tion, and Welfare..... | 9,966 | 11,881 | 436 | 12,317 | 13,085 | 179 | 13,264 |
| Department of Housing and Urban Development..... | 1,961 | 2,015 | 10 | 2,025 | 3,179 | ----- | 3,179 |
| Department of the Interior..... | 1,617 | 1,724 | -20 | 1,704 | 1,862 | -2 | 1,859 |
| Department of Justice..... | 389 | 395 | 15 | 410 | 436 | 31 | 467 |
| Department of Labor..... | 704 | 638 | ----- | 638 | 653 | -3 | 650 |
| Post Office Department..... | 962 | 783 | 444 | 1,227 | 1,351 | -700 | 651 |
| Department of State..... | 403 | 395 | 3 | 398 | 415 | ----- | 415 |
| Department of Transportation..... | 1,479 | 1,800 | 25 | 1,826 | 1,491 | -183 | 1,308 |
| Treasury Department..... | 13,102 | 14,463 | 16 | 14,479 | 15,141 | -16 | 15,125 |
| Atomic Energy Commission..... | 2,366 | 2,199 | ----- | 2,199 | 2,493 | ----- | 2,493 |
| General Services Administration..... | 596 | 603 | 59 | 662 | 569 | ----- | 569 |
| National Aeronautics and Space Administration..... | 5,175 | 4,968 | ----- | 4,968 | 5,050 | ----- | 5,050 |
| Veterans Administration..... | 6,003 | 6,306 | 173 | 6,479 | 6,652 | -3 | 6,649 |
| Other independent agencies..... | 1,543 | 2,239 | 22 | 2,261 | 1,320 | ----- | 1,320 |
| District of Columbia..... | 118 | 131 | 10 | 141 | 114 | 45 | 159 |
| Allowances for: | | | | | | | |
| Civilian and military pay in- crease..... | ----- | ----- | ----- | ----- | ----- | 1,000 | 1,000 |
| Contingencies..... | ----- | ----- | 150 | 150 | ----- | 800 | 800 |
| Total administrative budget..... | 126,439 | 125,253 | 14,308 | 139,562 | 143,217 | 777 | 143,994 |
| TRUST FUNDS | | | | | | | |
| Department of Health, Educa- tion, and Welfare..... | 20,993 | 29,679 | ----- | 29,679 | 31,712 | 160 | 31,872 |
| Department of Labor..... | 4,124 | 4,146 | ----- | 4,146 | 4,235 | ----- | 4,235 |
| Department of Transportation..... | 4,061 | 4,459 | ----- | 4,459 | 4,860 | 931 | 5,791 |
| Veterans Administration..... | 742 | 752 | ----- | 752 | 756 | ----- | 756 |
| Civil Service Commission..... | 2,823 | 2,989 | ----- | 2,989 | 3,058 | ----- | 3,058 |
| Railroad Retirement Board..... | 1,405 | 1,592 | ----- | 1,592 | 1,590 | 23 | 1,613 |
| Other agencies..... | 2,535 | 7,207 | 17 | 7,224 | 2,904 | 1 | 2,906 |
| Total trust funds..... | 36,684 | 50,825 | 17 | 50,842 | 49,115 | 1,115 | 50,230 |

Note.—For explanation of the columnar headings for 1967 and 1968, see page 174.
For detailed information on new obligational authority by agency and account, see pages 174 to 391.

*Less than \$500 thousand.

Table 6. EXPENDITURES BY AGENCY (in millions of dollars)

| Description | 1966 actual | 1967 estimate | | | 1968 estimate | | |
|--|----------------|---------------|-----------------------------|---------|----------------------------|---------------------------|---------|
| | | Enacted | Supple- mental needed | Total | Trans- mitted herein | Later trans- mittal | Total |
| ADMINISTRATIVE BUDGET FUNDS | | | | | | | |
| Legislative Branch----- | 232 | 259 | 4 | 263 | 269 | * | 270 |
| The Judiciary----- | 79 | 88 | 1 | 90 | 96 | * | 96 |
| Exec. Office of the President----- | 26 | 31 | * | 31 | 28 | | 28 |
| Funds appropriated to the Presi- dent----- | 4,324 | 4,793 | 13 | 4,806 | 5,466 | -48 | 5,418 |
| Department of Agriculture----- | 5,949 | 5,901 | -151 | 5,751 | 6,256 | -209 | 6,047 |
| Department of Commerce----- | 673 | 739 | 7 | 746 | 996 | * | 997 |
| Dept. of Defense—Military----- | 54,409 | 61,194 | 5,756 | 66,950 | 67,608 | 4,692 | 72,300 |
| Department of Defense—Civil----- | 1,309 | 1,342 | 3 | 1,345 | 1,414 | 1 | 1,415 |
| Department of Health, Educa- tion, and Welfare----- | 7,552 | 10,328 | 418 | 10,746 | 11,687 | 52 | 11,739 |
| Department of Housing and Urban Development----- | 767 | 580 | 6 | 586 | -106 | 3 | -102 |
| Department of the Interior----- | 1,437 | 1,505 | -49 | 1,456 | 1,741 | -49 | 1,692 |
| Department of Justice----- | 372 | 413 | 14 | 426 | 424 | 21 | 445 |
| Department of Labor----- | 503 | 488 | 12 | 500 | 530 | -3 | 527 |
| Post Office Department----- | 888 | 799 | 409 | 1,208 | 1,210 | -665 | 544 |
| Department of State----- | 407 | 422 | 1 | 424 | 418 | 2 | 420 |
| Department of Transportation----- | 1,276 | 1,449 | 22 | 1,471 | 1,610 | -235 | 1,375 |
| Treasury Department----- | 13,055 | 14,471 | -11 | 14,460 | 15,137 | -21 | 15,116 |
| Atomic Energy Commission----- | 2,403 | 2,270 | | 2,270 | 2,330 | | 2,330 |
| General Services Administration----- | 601 | 644 | 51 | 695 | 702 | 8 | 710 |
| Nat'l Aeronautics & Space Admin----- | 5,933 | 5,600 | | 5,600 | 5,300 | | 5,300 |
| Veterans Administration----- | 5,070 | 6,228 | 172 | 6,400 | 6,122 | -2 | 6,121 |
| Other independent agencies----- | 275 | 1,032 | 21 | 1,052 | 650 | 2 | 651 |
| District of Columbia----- | 71 | 109 | 10 | 119 | 116 | 11 | 127 |
| Allowances for: | | | | | | | |
| Pay increases----- | | | | | | 1,000 | 1,000 |
| Short fall in asset sales----- | | | | | 750 | | 750 |
| Contingencies----- | | | 100 | 100 | | 400 | 400 |
| Subtotal----- | 107,613 | 120,684 | 6,811 | 127,495 | 130,754 | 4,961 | 135,715 |
| Interfund transactions----- | -635 | | | -766 | | | -682 |
| Total administrative budget----- | 106,978 | | | 126,729 | | | 135,033 |
| TRUST FUNDS | | | | | | | |
| Department of Health, Educa- tion, and Welfare----- | 20,770 | 25,438 | 14 | 25,452 | 26,863 | 4,140 | 31,003 |
| Department of Labor----- | 2,687 | 2,655 | * | 2,655 | 2,534 | | 2,534 |
| Department of Transportation----- | 3,974 | 3,944 | | 3,944 | 3,779 | 299 | 4,078 |
| Veterans Administration----- | 558 | 776 | | 776 | 588 | | 588 |
| Civil Service Commission----- | 1,670 | 1,992 | | 1,992 | 2,050 | | 2,050 |
| Railroad Retirement Board----- | 1,246 | 1,364 | 2 | 1,366 | 1,410 | 101 | 1,511 |
| Other agencies----- | 4,729 | 5,415 | 16 | 5,432 | 3,470 | 2 | 3,472 |
| Subtotal----- | 35,634 | 41,585 | 31 | 41,616 | 40,695 | 4,542 | 45,237 |
| Interfund transactions----- | -770 | | | -734 | | | -730 |
| Total trust funds----- | 34,864 | | | 40,882 | | | 44,507 |

Note.—For explanation of the columnar headings for 1967 and 1968, see page 174. For detailed information on expenditures by agency and account, see pages 174 to 391.

*Less than \$500 thousand.

Table 7. INVESTMENT, OPERATING, AND OTHER EXPENDITURES
(In millions of dollars)

| Description | 1966 actual | 1967 estimate | 1968 estimate |
|---|----------------|------------------|------------------|
| ADMINISTRATIVE BUDGET FUNDS | | | |
| Additions to Federal assets: | | | |
| Civil: | | | |
| Loans..... | 411 | 850 | -1,205 |
| Investments..... | 151 | -294 | 251 |
| Public works—sites and direct construction..... | 2,987 | 2,780 | 2,718 |
| Other..... | -237 | -902 | -168 |
| National defense..... | 16,891 | 21,618 | 24,284 |
| Total, additions to Federal assets..... | 20,203 | 24,052 | 25,881 |
| Additions to State, local, and private assets: | | | |
| Civil..... | 1,398 | 1,922 | 2,553 |
| National defense..... | 11 | 9 | 13 |
| Total, additions to State, local, and private assets..... | 1,409 | 1,931 | 2,566 |
| Expenditures for other developmental purposes: | | | |
| Civil: | | | |
| Research and development..... | 6,949 | 7,175 | 7,180 |
| Other..... | 3,825 | 5,397 | 6,368 |
| National defense: | | | |
| Research and development..... | 7,890 | 8,381 | 8,967 |
| Other..... | 14 | 17 | 17 |
| Total, other developmental expenditures..... | 18,678 | 20,970 | 22,532 |
| Current aids, special services, and operations: | | | |
| Civil..... | 34,539 | 40,326 | 40,457 |
| National defense..... | 32,914 | 40,196 | 42,206 |
| Total, current aids, special services, and operations..... | 67,453 | 80,521 | 82,663 |
| Unclassified: | | | |
| Participation sales fund..... | -129 | -80 | -77 |
| Special allowances (see table 6 for detail)..... | | 100 | 2,150 |
| Interfund transactions..... | -635 | -766 | -682 |
| Total, administrative budget..... | 106,978 | 126,729 | 135,033 |
| TRUST FUNDS | | | |
| Additions to Federal assets: | | | |
| Loans..... | 2,200 | 2,768 | 1,564 |
| Public works..... | 27 | 37 | 58 |
| Other..... | 26 | 41 | 30 |
| Total, additions to Federal assets..... | 2,252 | 2,846 | 1,652 |
| Additions to State, local, and private assets..... | 5,724 | 5,499 | 4,014 |
| Expenditures for other developmental purposes..... | 83 | 103 | 125 |
| Retirement and social insurance benefits: | | | |
| Insurance and unemployment benefits..... | 21,855 | 25,959 | 31,626 |
| Other..... | 2,731 | 3,042 | 3,380 |
| Total, retirement and social insurance benefits..... | 24,586 | 29,001 | 35,006 |
| Current aids, special services, and operations..... | 2,410 | 3,206 | 3,617 |
| District of Columbia, deposit funds, and other unclassified items..... | 580 | 962 | 822 |
| Interfund transactions..... | -770 | -734 | -730 |
| Total trust funds..... | 34,864 | 40,882 | 44,507 |

Note.—For more information on this classification see Special Analysis D (pages 424 to 445).

Table 8. RELATION OF AUTHORIZATIONS TO EXPENDITURES
(In millions of dollars)

| Description | 1966 actual | 1967 estimate | 1968 estimate |
|---|----------------|------------------|------------------|
| ADMINISTRATIVE BUDGET FUNDS | | | |
| New obligational authority (tables 4 and 5): ¹ | | | |
| Current authorizations..... | 110,942 | 123,903 | 126,541 |
| Permanent authorizations..... | 15,497 | 15,658 | 17,453 |
| Total new obligational authority..... | 126,439 | 139,562 | 143,994 |
| Unobligated balances brought forward, start of year (table 10)..... | 47,449 | 51,259 | 50,368 |
| Appropriations available in prior year..... | -832 | -913 | -1,043 |
| Appropriations available from subsequent year..... | 913 | 1,043 | 1,054 |
| Balances no longer available: | | | |
| Unobligated balances rescinded..... | -295 | -1 | -172 |
| Unobligated balances lapsing..... | -1,154 | -735 | -595 |
| Capital transfers from revolving funds to general fund..... | -171 | -198 | -197 |
| Deficiency, in annual accounts, end of year..... | 22 | | |
| Unobligated balances carried forward, end of year (table 10)..... | -51,259 | -50,368 | -49,557 |
| Interfund transactions (see note to table 13)..... | -635 | -766 | -682 |
| Obligations incurred, net (table 9)..... | 120,477 | 138,883 | 143,170 |
| Obligated balances brought forward, start of year (table 10)..... | 49,623 | 63,151 | 75,280 |
| Adjustments of obligated balances in expired accounts..... | 97 | -27 | -198 |
| Obligated balances carried forward, end of year (table 10)..... | -63,151 | -75,280 | -83,219 |
| Balance not available, start of year..... | * | 1 | |
| Balance not available, end of year..... | -1 | | |
| Deficiency in expired accounts, start of year..... | -67 | -22 | |
| Deficiency appropriation ² | | 22 | |
| Total administrative budget expenditures (tables 1 and 6)..... | 106,978 | 126,729 | 135,033 |
| From new obligational authority..... | | | 95,705 |
| From balances of prior obligational authority..... | | | 39,328 |

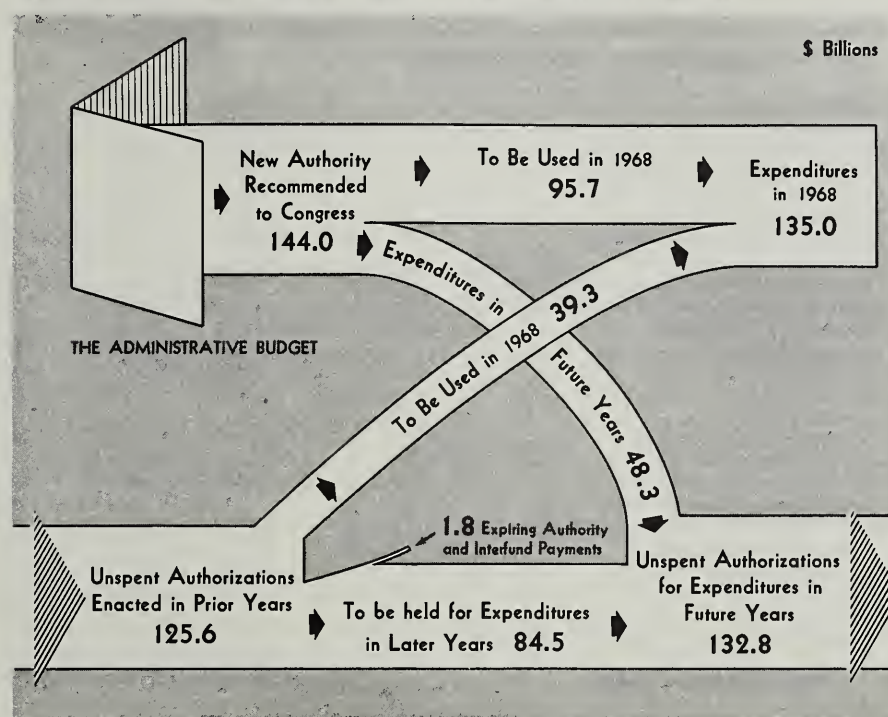
Note.—This table (administrative budget and trust fund) summarizes and brings into relationship totals from the various other tabulations. The types of new obligational authority and the considerations involved in the various means of financing agency activities are explained on pages 170 to 173.

*Less than \$500 thousand.

¹ Excludes appropriations to liquidate contract authorizations: 1966, \$2,496 million; 1967, \$2,255 million; 1968, \$1,775 million.

² An appropriation is being requested in 1967 to cover a deficiency in the low-rent public housing fund which occurred in 1966.

Table 8. RELATION OF AUTHORIZATIONS TO EXPENDITURES—Con.
 1968 Administrative Budget – Relation of Authorizations to Expenditures



(In millions of dollars)

| Description | 1966 actual | 1967 estimate | 1968 estimate |
|---|----------------|------------------|------------------|
| TRUST FUNDS | | | |
| New obligational authority (tables 4 and 5): ³ | | | |
| Current authorizations..... | 522 | 5,068 | 1,661 |
| Permanent authorizations..... | 36,162 | 45,774 | 48,568 |
| Total new obligational authority..... | 36,684 | 50,842 | 50,230 |
| Unobligated balances brought forward, start of year (table 10) .. | 63,172 | 65,400 | 76,720 |
| Balances no longer available: Unobligated balances lapsing..... | -118 | -5 | - |
| Unobligated balances carried forward, end of year (table 10) .. | -65,400 | -76,720 | -80,803 |
| Interfund transactions (see note to table 13) .. | -770 | -734 | -730 |
| Obligations incurred, net (table 9)..... | 33,568 | 38,783 | 45,417 |
| Obligated balances brought forward, start of year (table 10) .. | 10,290 | 11,179 | 11,305 |
| Obligated balances carried forward, end of year (table 10) .. | -11,179 | -11,305 | -12,857 |
| Subtotal..... | 32,680 | 38,658 | 43,865 |
| Government-sponsored enterprise expenditures..... | 2,184 | 2,224 | 642 |
| Total..... | 34,864 | 40,882 | 44,507 |
| From new obligational authority..... | | | 33,056 |
| From balance of prior obligational authority..... | | | 11,451 |

³ Excludes appropriations to liquidate contract authorizations: 1966, \$4,613 million; 1967, \$5,080 million; 1968, \$5,353 million.

Table 9. OBLIGATIONS INCURRED, NET (in millions of dollars)

| Description | 1966 actual | 1967 estimate | 1968 estimate |
|--|----------------|------------------|------------------|
| ADMINISTRATIVE BUDGET FUNDS | | | |
| Legislative Branch..... | 225 | 253 | 266 |
| The Judiciary..... | 81 | 90 | 96 |
| Executive Office of the President..... | 27 | 30 | 28 |
| Funds appropriated to the President..... | 5,266 | 5,144 | 5,197 |
| Department of Agriculture..... | 7,245 | 5,284 | 6,604 |
| Department of Commerce..... | 1,061 | 1,151 | 1,254 |
| Department of Defense—Military..... | 61,836 | 73,493 | 74,846 |
| Department of Defense—Civil..... | 1,361 | 1,415 | 1,488 |
| Department of Health, Education, and Welfare..... | 9,699 | 12,425 | 13,410 |
| Department of Housing and Urban Development..... | 1,419 | 1,477 | 743 |
| Department of the Interior..... | 1,469 | 1,766 | 1,918 |
| Department of Justice..... | 392 | 412 | 476 |
| Department of Labor..... | 652 | 627 | 646 |
| Post Office Department..... | 947 | 1,227 | 651 |
| Department of State..... | 413 | 413 | 417 |
| Department of Transportation..... | 1,423 | 1,803 | 1,486 |
| Treasury Department..... | 13,081 | 14,476 | 15,129 |
| Atomic Energy Commission..... | 2,371 | 2,593 | 2,493 |
| General Services Administration..... | 611 | 667 | 700 |
| National Aeronautics and Space Administration..... | 5,382 | 5,162 | 5,148 |
| Veterans Administration..... | 5,234 | 6,658 | 6,279 |
| Other independent agencies..... | 845 | 2,818 | 1,899 |
| District of Columbia..... | 71 | 119 | 127 |
| Special allowances..... | | 150 | 2,550 |
| Interfund transactions (see note to table 13)..... | —635 | —766 | —682 |
| Total administrative budget..... | 120,477 | 138,883 | 143,170 |
| TRUST FUNDS | | | |
| Department of Health, Education, and Welfare..... | 20,791 | 25,484 | 31,037 |
| Department of Labor..... | 2,670 | 2,655 | 2,534 |
| Department of Transportation..... | 4,061 | 3,452 | 5,025 |
| Veterans Administration..... | 553 | 895 | 570 |
| Civil Service Commission..... | 1,686 | 2,003 | 2,063 |
| Railroad Retirement Board..... | 1,253 | 1,368 | 1,513 |
| Other agencies..... | 3,325 | 3,661 | 3,405 |
| Interfund transactions (see note to table 13)..... | —770 | —734 | —730 |
| Total trust funds..... | 33,568 | 38,783 | 45,417 |

Note.—This table reflects the net obligations incurred, as explained on pages 172 and 173. For administrative budget funds, obligations are determined by deducting from the gross obligations the applicable receipts of public enterprise funds and intragovernmental funds, and the reimbursements to general fund and special fund appropriations. For trust funds, net obligations are determined by deducting from the gross obligations the applicable receipts of trust revolving funds and the reimbursements to trust fund appropriations.

Table 10. BALANCES OF OBLIGATIONAL AUTHORITY (in millions of dollars)

| Description | Start 1966 | | Start 1967— End 1966 | | Start 1968— End 1967 | | Start 1969— End 1968 | |
|---|---------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|---------------|
| | Obligated | Unobligated | Obligated | Unobligated | Obligated | Unobligated | Obligated | Unobligated |
| ADMINISTRATIVE BUDGET FUNDS | | | | | | | | |
| Legislative branch | 41 | 28 | 31 | 31 | 15 | 38 | 6 | 40 |
| The Judiciary | 5 | ----- | 7 | ----- | 7 | ----- | 8 | ----- |
| Executive Office of the President | 4 | 1 | 5 | * | 3 | * | 3 | * |
| Funds appropriated to the President | 7,521 | 9,044 | 8,421 | 9,510 | 8,756 | 9,379 | 8,536 | 9,579 |
| Department of Agriculture | 4,102 | 846 | 5,400 | 912 | 4,922 | 3,161 | 5,479 | 2,532 |
| Department of Commerce | 583 | 706 | 952 | 260 | 1,357 | 169 | 1,615 | 73 |
| Department of Defense—Military | 19,499 | 13,637 | 26,891 | 15,781 | 33,433 | 14,073 | 35,979 | 13,871 |
| Department of Defense—Civil | 263 | 131 | 319 | 169 | 388 | 136 | 462 | 18 |
| Department of Health, Education, and Welfare | 2,860 | 434 | 4,947 | 680 | 6,623 | 586 | 8,294 | 349 |
| Department of Housing and Urban Development | 4,474 | 9,716 | 5,341 | 9,848 | 6,231 | 10,340 | 7,076 | 12,528 |
| Department of the Interior | 634 | 284 | 664 | 412 | 974 | 322 | 1,201 | 236 |
| Department of Justice | 17 | 47 | 37 | 38 | 23 | 32 | 54 | 19 |
| Department of Labor | 209 | 305 | 347 | 309 | 473 | 309 | 592 | 312 |
| Post Office Department | 487 | 14 | 547 | * | 566 | ----- | 673 | ----- |
| Department of State | 98 | 48 | 102 | 37 | 91 | 2 | 87 | * |
| Department of Transportation | 458 | 416 | 601 | 454 | 934 | 475 | 859 | 126 |
| Treasury Department | 69 | 20 | 94 | 30 | 109 | 33 | 116 | 29 |
| Atomic Energy Commission | 1,160 | 399 | 1,128 | 394 | 1,451 | ----- | 1,614 | ----- |
| General Services Administration | 374 | 299 | 383 | 278 | 354 | 263 | 344 | 130 |
| National Aeronautics and Space Administration | 2,814 | 540 | 2,261 | 332 | 1,823 | 137 | 1,671 | 39 |
| Veterans Administration | 304 | 953 | 465 | 1,655 | 723 | 1,467 | 881 | 1,640 |
| Other independent agencies | 3,646 | 9,458 | 4,211 | 10,008 | 5,973 | 9,335 | 7,220 | 8,644 |
| District of Columbia | ----- | 123 | ----- | 123 | ----- | 110 | ----- | 142 |
| Special allowances | ----- | ----- | ----- | ----- | 50 | ----- | 450 | —750 |
| Total administrative budget | 49,623 | 47,449 | 63,151 | 51,259 | 75,280 | 50,368 | 83,219 | 49,557 |
| TRUST FUNDS | | | | | | | | |
| Department of Health, Education, and Welfare | 91 | 22,172 | 48 | 22,374 | 80 | 26,569 | 114 | 27,404 |
| Department of Labor | 55 | 7,809 | 38 | 9,263 | 39 | 9,854 | 39 | 11,555 |
| Department of Transportation | 6,660 | 2,110 | 6,749 | 2,085 | 6,258 | 3,091 | 7,216 | 3,857 |
| Veterans Administration | 417 | 6,528 | 411 | 6,718 | 531 | 6,576 | 512 | 6,762 |
| Civil Service Commission | 127 | 15,940 | 143 | 17,077 | 154 | 18,064 | 167 | 19,059 |
| Railroad Retirement Board | 97 | 3,913 | 104 | 4,065 | 106 | 4,289 | 108 | 4,390 |
| Other agencies ¹ | 2,843 | 4,705 | 3,686 | 3,817 | 4,137 | 8,276 | 4,701 | 7,776 |
| Total trust funds | 10,290 | 63,172 | 11,179 | 65,400 | 11,305 | 76,720 | 12,857 | 80,803 |

Note.—For explanation of balances carried forward see page 171.

*Less than \$500 thousand.

¹ Obligated balances include deposit funds.

Table 11. THE PUBLIC DEBT (in millions of dollars)

| Description | 1966 actual | 1967 estimate | 1968 estimate |
|--|----------------|------------------|------------------|
| PUBLIC DEBT HELD BY THE PUBLIC | | | |
| Public debt held by the public, start of year..... | 254,371 | 253,454 | 251,938 |
| Change in public debt held by the public during the year: | | | |
| Consolidated cash excess of receipts (—) or payments (tables 1 and 2)..... | 3,337 | 6,197 | 4,297 |
| Receipts from exercise of monetary authority (—)..... | —649 | —1,098 | —527 |
| Increase or decrease (—) in debt issued in lieu of checks (table A-3)..... | 530 | 496 | 629 |
| Increase or decrease (—) in cash on hand..... | —71 | —3,425 | ----- |
| Net borrowing from or repayments (—) to the public..... | 3,148 | 2,170 | 4,400 |
| Deduct net borrowing of Government enterprises from the public (included on preceding line) (table B-10)..... | 4,064 | 3,687 | 1,399 |
| Net increase in public debt held by the public..... | —916 | —1,517 | 3,001 |
| Public debt held by the public, end of year..... | 253,454 | 251,938 | 254,938 |
| PUBLIC DEBT HELD BY GOVERNMENT- ADMINISTERED FUNDS | | | |
| Public debt held by Government-administered funds, start of year..... | 62,903 | 66,453 | 74,842 |
| Change in public debt held by Government-administered funds during the year (table B-11)..... | 3,549 | 8,389 | 5,069 |
| Public debt held by Government-administered funds, end of year..... | 66,453 | 74,842 | 79,911 |
| COMPARISON OF PUBLIC DEBT WITH STATUTORY LIMITATION AT END OF YEAR | | | |
| Public debt: | | | |
| Held by the public..... | 253,454 | 251,938 | 254,938 |
| Held by Government-administered funds..... | 66,453 | 74,842 | 79,911 |
| Total public debt..... | 319,907 | 326,780 | 334,850 |
| Portion of Government enterprise debt subject to the public debt limitation: | | | |
| Held by the public..... | 368 | 442 | 473 |
| Held by Government-administered funds..... | 94 | 79 | 77 |
| Total public and guaranteed Government enterprise debt..... | 320,369 | 327,300 | 335,400 |
| Portion of public debt not subject to limitation..... | —266 | —230 | —200 |
| Debt subject to limitation, end of year..... | 320,102 | 327,070 | 335,200 |
| Statutory limitation on public debt, end of year: | | | |
| Under existing legislation..... | 328,000 | 330,000 | 285,000 |
| Under proposed legislation..... | ----- | ----- | (¹) |

Note.—The first portion of this table reflects borrowing (or repayment thereof) through the issuance of U.S. securities to the public by both the Treasury and by certain "Government enterprises," a term used here to refer to activities which have authority to issue their own securities. The borrowing by such enterprises is then deducted to arrive at the changes in the public debt (a term which relates to securities issued by the Treasury). "Government-administered funds" in this table refers to activities which have authority to buy U.S. securities for investment purposes.

¹ To be proposed later after timing of estimated transactions can be examined on a more detailed basis.

Table 12. FULL-TIME PERMANENT CIVILIAN EMPLOYMENT IN THE EXECUTIVE BRANCH

| Description | As of June | | |
|--|----------------|------------------|------------------|
| | 1966 actual | 1967 estimate | 1968 estimate |
| Defense and Post Office: | | | |
| Department of Defense, Military and Military Assistance... | 1,052,998 | 1,180,500 | 1,204,900 |
| Post Office Department..... | 489,898 | 525,000 | 539,300 |
| Subtotal..... | 1,542,896 | 1,705,500 | 1,744,200 |
| Civilian agencies other than Post Office: | | | |
| Department of Agriculture..... | 84,070 | 84,400 | 85,800 |
| Department of Commerce..... | 25,133 | 25,100 | 26,800 |
| Department of Defense, Civil ² | 30,290 | 32,300 | 33,000 |
| Department of Health, Education, and Welfare..... | 91,650 | 95,900 | 99,800 |
| Department of Housing and Urban Development..... | 14,009 | 14,200 | 15,400 |
| Department of the Interior..... | 59,432 | 60,200 | 62,100 |
| Department of Justice..... | 33,067 | 33,100 | 33,700 |
| Department of Labor..... | 9,208 | 9,250 | 9,800 |
| Department of State..... | 24,572 | 25,000 | 25,400 |
| Agency for International Development..... | 14,892 | 16,800 | 17,500 |
| Peace Corps..... | 1,158 | 1,240 | 1,600 |
| Department of Transportation..... | 52,924 | 53,850 | 55,800 |
| Treasury Department..... | 80,176 | 80,900 | 83,200 |
| Atomic Energy Commission..... | 6,974 | 7,010 | 7,200 |
| General Services Administration..... | 35,955 | 36,600 | 37,500 |
| National Aeronautics and Space Administration..... | 33,526 | 33,600 | 34,000 |
| Veterans Administration..... | 147,634 | 149,300 | 154,200 |
| Other agencies: | | | |
| Selective Service System..... | 6,969 | 6,300 | 6,300 |
| Small Business Administration..... | 3,862 | 4,050 | 4,800 |
| Tennessee Valley Authority..... | 11,486 | 11,800 | 12,300 |
| The Panama Canal..... | 14,129 | 14,600 | 14,900 |
| United States Information Agency..... | 11,516 | 11,900 | 12,000 |
| Miscellaneous agencies..... | 30,789 | 31,700 | 32,900 |
| Subtotal..... | 823,421 | 839,100 | 866,000 |
| Allowance for contingencies ³ | | 1,900 | 4,800 |
| Total..... | 2,366,317 | 2,546,500 | 2,615,000 |

Note.—The figures for 1967 and 1968 include tentative estimates for employment under appropriations proposed for later transmittal. More detailed information on employment is contained in Special Analysis C on pages 416 to 423.

¹ In addition, there are approximately 41,000 civilian technicians, employed by the various States and the Commonwealth of Puerto Rico, performing operation and maintenance support services for the Army and Air Force National Guard. Legislation is being proposed to convert these technicians to direct Federal employee status in fiscal year 1968. Salaries of these technicians have been and will continue to be paid by the Federal Government.

² Employment of the United States Soldiers' Home is included under "Other agencies" below.

³ Subject to later distribution.

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|--|--------------|-----------------------------|---------------------|--------------------------|--|
| DEPARTMENT OF AGRICULTURE | | | | | |
| AGRICULTURAL RESEARCH SERVICE | | | | | |
| General and special funds: | | | | | |
| Salaries and expenses.....355 NOA | 201,572 | 203,995 A 1,000 B 498 | 221,735 A —1,536 | 1,079 | Supplemental in 1967 will maintain the screwworm barrier zone. Increases are for staffing new research laboratories; strengthening farm, nutrition and consumer use, and marketing research; plant and animal disease and pest control and eradication activities; planning a grassland restoration laboratory; construction of a biosciences laboratory; and facilities for pesticides regulation. Decreases occur in the boll weevil eradication program, and nonrecurring amounts for construction. Anticipated legislation to place certain activities on a self-supporting basis will bring in \$1.5 million of receipts. |
| Permanent.....NOA | 18,100 | 25,000 | 15,000 | | |
| Reappropriation.....NOA | 2,000 | 2,000 | | | |
| Exp.....Exp. | 195,335 | 219,579 A 800 | 237,375 A —1,336 | 15,660 | |
| Salaries and expenses (special foreign currency program).....355 NOA | 3,000 | 4,500 | 15,400 | 10,900 | Increase expands use of excess foreign currencies for market development research and agricultural and forestry research. |
| Exp.....Exp. | 6,549 | 6,831 | 9,675 | 2,844 | |
| Miscellaneous expired accounts.....355 Exp. | 118 | 565 | | —565 | |
| Intragovernmental funds: | | | | | |
| Working capital fund, Agricultural Research Center.....355 Exp. | —164 | | | | (This fund finances, on a reimbursable basis, central facilities and services amounting to \$4.6 million.) |
| Total, Agricultural Research Service. | 224,672 | 235,495 A 1,000 B 498 | 252,135 A —1,536 | 11,979 | |
| Exp.....Exp. | 201,838 | 226,975 A 800 | 247,050 A —1,336 | 17,939 | |

COOPERATIVE STATE RESEARCH
SERVICE

General and special funds:
Payments and expenses.....355 NOA
Exp.

EXTENSION SERVICE

Cooperative extension work, pay-
ments and expenses.....355 NOA
Exp.

Intragovernmental funds:
Advances and reimbursements.355 Exp.

Total, Extension Service ----
NOA
Exp.

FARMER COOPERATIVE SERVICE

General and special funds:
Salaries and expenses.....355 NOA
Exp.

Intragovernmental funds:
Advances and reimbursements.355 Exp.

Total, Farmer Cooperative
Service.
NOA
Exp.

| | | | | |
|--------|--------|--------|-------|---|
| 55,227 | 58,740 | 63,113 | 4,337 | Increase is for added payments to State agricultural experiment stations, for expansion of cooperative forestry research, and for Federal administration. |
| 52,364 | 57,345 | 64,390 | 7,045 | |
| 89,135 | 92,824 | 96,602 | 3,778 | Increase is for payments to the States under the Smith-Lever Act to expand community resources development programs, work with low-income families, youth development, and activities to improve efficiency in agriculture. |
| 89,664 | 92,824 | 97,140 | 4,316 | |
| -53 | | | | |
| 89,135 | 92,824 | 96,602 | 3,778 | Increase is for expanded research and technical assistance for agricultural cooperatives. |
| 89,611 | 92,824 | 97,140 | 4,316 | |
| 1,167 | 1,175 | 1,404 | 200 | |
| 1,135 | 1,185 | 1,375 | 190 | |
| 5 | 8 | | -8 | |
| 1,167 | 1,175 | 1,404 | 200 | |
| 1,140 | 1,193 | 1,375 | 182 | |

^A Proposed for separate transmittal, other than pay supplemental.

^B Proposed for separate transmittal, wage-board supplemental.

^C Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|---|-----------------|------------------|------------------|-----------------------------|---|
| DEPARTMENT OF AGRICULTURE—Continued | | | | | |
| SOIL CONSERVATION SERVICE | | | | | |
| General and special funds: | | | | | |
| Conservation operations.....354 | 108,802 | 109,133 | 113,695 | 4,562 | Estimate provides increased staff assistance for existing and new districts, and for planning by communities. |
| NOA Exp. | 108,721 | 112,000 | 113,600 | 1,600 | |
| Watershed planning.....401 | 5,853 | 6,127 | 6,297 | — | Estimate will continue planning assistance to States and local units of government at same level as 1967. |
| NOA | | 170 | | — | |
| Reappropriation..... | 415 | 6,592 | 6,164 | —428 | Estimate will start construction on 80 watershed projects, continue construction on 310, complete 65, provide advance assistance to 195, continue land treatment on 70, initiate flood hazard analyses, and increase river basin surveys. |
| NOA Exp. | 6,298 | | | | |
| Watershed protection.....401 | 66,331 | 69,951 | 70,051 | 100 | Estimate will continue operations in the 10 uncompleted watersheds authorized for operations. |
| NOA Exp. | 67,550 | 67,701 | 71,737 | 4,036 | |
| Flood prevention.....401 | 25,571 | 25,643 | 25,643 | — | Decrease continues program at the same level as 1967 on the basis of projected obligations. |
| NOA Exp. | 28,445 | 27,418 | 26,283 | —1,135 | |
| Great Plains conservation program.....354 | 16,082 | 18,500 | 14,036 | —4,464 | Estimates include funds for planning assistance in 15 new areas and for operations in 34 projects, representing an increase of 8 over the 1967 project operations level. |
| NOA Exp. | 13,591 | 15,500 | 17,200 | 1,700 | |
| Resource conservation and development.....354 | 4,347 | 4,573 | 7,629 | 2,973 | |
| NOA | | 83 | | | |
| Exp. | 2,068 | 3,746 | 6,824 | 3,078 | |
| Total, Soil Conservation Service. | 227,400 | 233,927 | 237,351 | 3,171 | |
| NOA | | 253 | | | |
| Exp. | 226,673 | 232,957 | 241,808 | 8,851 | |

| | | | | | | |
|---|-----|------|---------|-------------------|---------------------|---------|
| ECONOMIC RESEARCH SERVICE | | | | | | |
| Salaries and expenses..... | 355 | NOA | 11,782 | 12,132 C 289 | 13,646 | 1,225 |
| Exp. | | | 11,045 | 12,034 | 13,306 | 1,272 |
| STATISTICAL REPORTING SERVICE | | | | | | |
| Salaries and expenses..... | 355 | NOA | 14,001 | 13,505 C 310 | 13,864 | 49 |
| Exp. | | | 13,987 | 13,841 | 13,859 | 18 |
| Intragovernmental funds: | | | | | | |
| Advances and reimbursements..... | 355 | Exp. | 16 | | | |
| Total, Statistical Reporting Service. | | NOA | 14,001 | 13,505 C 310 | 13,864 | 49 |
| Exp. | | | 14,003 | 13,841 | 13,859 | 18 |
| CONSUMER AND MARKETING SERVICE | | | | | | |
| General and special funds: | | | | | | |
| Consumer protective, marketing and regulatory programs..... | 355 | NOA | 80,054 | 83,825 A 4,661 | 89,522 A -11,526 | -10,490 |
| Exp. | | | 76,907 | 85,509 | 89,362 A -10,800 | -6,947 |
| Packers and Stockyards Act..... | 355 | NOA | | 2,502 C 67 | 2,789 | 220 |
| Exp. | | | | 2,555 | 2,775 | 220 |
| Payments to States and possessions..... | 355 | NOA | 1,750 | 1,750 | 1,750 | |
| Exp. | | | 1,750 | 1,750 | 1,750 | |
| Special milk program..... | 659 | NOA | 103,000 | 51,000 | | |
| Permanent..... | | NOA | | 53,000 | 104,000 | |
| Exp. | | | 97,004 | 104,000 | 104,000 | |

Increase is for research on problems of farm income; commodity production, marketing, and pricing; water management; and foreign trade relating to U.S. agricultural exports.

Increase for expanded statistical activities is partially offset by a decrease of \$544 thousand for nonrecurring computer program-ing costs.

The 1967 supplemental will establish the revolving fund required for the proposed user fee legislation. The decrease reflects proposed legislation to finance certain marketing services on a fee basis and for repeal of certain acts.

Increase is to strengthen enforcement of act on the marketing of livestock, meat, and poultry.

Estimate provides for matching payments to States for programs to improve marketing.

Decrease in the direct appropriation results from financing this program entirely by transfer from the permanent appropriation Removal of surplus agricultural commodities.

A Proposed for separate transmittal, other than pay supplemental.
C Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|--|--------------|---------------|---------------|--------------------------|---|
| DEPARTMENT OF AGRICULTURE—Continued | | | | | |
| CONSUMER AND MARKETING SERVICE—Continued | | | | | |
| General and special funds—Continued | | | | | |
| School lunch program.....659 | 157,000 | 168,605 | 198,735 | 30,130 | Increase provides for normal growth in the program, \$10 million for special assistance to needy schools, \$6.5 million for the pilot school breakfast program, \$6 million for lunchroom equipment, and \$2.3 million for State administrative expenses. |
| NOA | 45,000 | 45,000 | 45,000 | | |
| Permanent..... | 196,658 | 213,455 | 242,710 | 29,255 | |
| Exp. | | | | | |
| Food stamp program.....659 | 79,992 | 109,976 | | 55,499 | The expanded program to reach approximately 2.5 million participants will be financed entirely by transfer from the permanent appropriation Removal of surplus agricultural commodities. |
| Permanent..... | 20,000 | 29,525 | E 195,000 | | |
| Reappropriation..... | 69,491 | 137,600 | 193,000 | 55,400 | |
| Exp. | | | | | |
| Perishable Agricultural Commodities Act fund (permanent, indefinite, special fund).....355 | 936 | 927 | 927 | | License fees are used to cover the cost of administering the Act. |
| NOA | 828 | 960 | 966 | 6 | |
| Exp. | | | | | |
| Removal of surplus agricultural commodities (permanent, indefinite).....351 | 332,322 | 361,040 | 201,883 | —159,157 | 30% of gross customs receipts is available to finance this and related Federal programs. Decrease results from transfer of funds to finance food stamp and special milk programs. |
| NOA | 117,745 | 145,883 | 175,000 | 29,117 | |
| Exp. | | | | | |
| Intragovernmental funds: | | | | | |
| Advances and reimbursements.....355 | 3 | | | | |
| Exp. | | | | | |
| Total, Consumer and Marketing Service. | 820,054 | 907,150 | 839,606 | —83,798 | |
| NOA | | A 4,661 | A—11,526 | | |
| Exp. | | C 67 | | | |
| | 560,386 | 691,712 | 809,563 | 107,051 | |
| | | | A—10,800 | | |

| | | | | | | | | | |
|---|--------------|---------|---------|---------|--------|---|--|--|--|
| FOREIGN AGRICULTURAL SERVICE | | | | | | | | | |
| General and special funds: | | | | | | | | | |
| Salaries and expenses | 355 NOA | 20,752 | 21,218 | 22,612 | 1,171 | Increase is for strengthening market development, attaché services, and international trade and export analyses. | | | |
| Permanent | NOA | 3,117 | 3,117 | 3,117 | 3,058 | | | | |
| Exp. | Exp. | 18,597 | 23,862 | 26,920 | | | | | |
| Salaries and expenses (special foreign currency program) | 355 | 1,500 | 1,000 | 1,000 | | (Program is financed from balances of prior year appropriations.) | | | |
| Total, Foreign Agricultural Service. | NOA | 23,869 | 24,335 | 25,729 | 1,171 | | | | |
| Exp. | Exp. | 20,096 | 24,862 | 27,920 | 3,058 | | | | |
| INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE | | | | | | (This service provides assistance costing \$8.7 million in 1968 to the Agency for International Development on a reimbursable basis.) | | | |
| Intragovernmental funds: | | | | | | | | | |
| Advances and reimbursements | Exp. 152 | -388 | | | | | | | |
| COMMODITY EXCHANGE AUTHORITY | | | | | | Increase is for improving techniques for expansion of trade practices investigation program. | | | |
| General and special funds: | | | | | | | | | |
| Salaries and expenses | 355 NOA | 1,197 | 1,398 | 1,491 | 57 | | | | |
| Exp. | Exp. | 1,192 | 1,426 | 1,486 | 60 | Increase provides for financing a greater portion of administrative costs of programs from appropriated funds rather than from funds transferred from Commodity Credit Corporation. | | | |
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | | | | | | | |
| Expenses, Agricultural Stabilization and Conservation Service | NOA Exp. 351 | 126,278 | 128,558 | 152,665 | 24,107 | | | | |
| | | 126,490 | 128,087 | 150,757 | 22,670 | | | | |

A Proposed for separate transmittal, other than pay supplemental.
 C Proposed for separate transmittal, civilian pay act supplemental.
 E To carry out authorizing legislation to be proposed.

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|--|----------------------|-------------------------------|----------------------|--------------------------|---|
| DEPARTMENT OF AGRICULTURE—Continued | | | | | |
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued | | | | | |
| General and special funds—Continued | | | | | |
| Sugar Act program.....351 NOA Exp. | 95,000 87,685 | 80,000 87,988 | 86,500 90,031 | 6,500 2,043 | Increase is required to make payments to all eligible producers. |
| Agricultural conservation program: | | | | | |
| Contract authorization.....354 NOA | 220,000 (220,000) | 220,000 (220,000) | 100,000 (220,000) | —120,000 | Reduced amount will provide adequate funds to share the cost of high priority conservation practices. |
| Liquidation of contract authorization. | 209,516 | 228,108 | 225,876 | —2,232 | |
| Cropland adjustment program.351 NOA | — | 50,000 | 90,000 | 27,500 | Increase is primarily for acreage adjustment payments, cost-sharing, and technical assistance under the 1967 program. Supplemental will permit payments which are due in 1967. |
| Exp. | 5,592 | 12,500 50,000 12,500 | 90,000 | 27,500 | |
| Conservation reserve program.351 NOA | 146,000 | 140,000 | 125,000 | —15,750 | Requirements for annual rental payments to producers will decrease in 1968 with contracts expiring on about 2.2 million acres in 1967. Supplemental will permit payments which are due in 1967. |
| Exp. | 150,993 | 140,504 140,504 140,504 | 125,000 | —16,254 | |
| Emergency conservation measures.....354 NOA Exp. | 24,000 13,190 | 5,000 12,682 | 5,000 12,915 | 233 | Payments are for cost-sharing assistance to farmers to rehabilitate lands damaged by natural disasters. |
| Cropland conversion program.351 NOA Exp. | 7,500 1,921 | 7,500 3,225 | 5,291 | —7,500 2,066 | Decrease results from availability of prior-year funds for carrying out the program in 1968. |
| Appalachian region conservation program.....354 NOA | — | 3,000 | 3,000 | —162 | Estimate continues cost-sharing assistance in the conservation and development of the region's soil, water, woodland, wildlife and recreation resources. |
| Reappropriation..... | 728 | 162 6,700 | 4,357 | —2,343 | |

| | | | | | | |
|---|--------------------|------------------------------------|--|------------------------------------|-----------------------------------|---|
| Indemnity payments to dairy farmers..... | NOA Exp. 355 | 300 214 | 250 283 | ----- 75 | -250 -208 | Special appropriation was to pay farmers for milk excluded from markets due to pesticide residues. Authority for making these payments expires June 30, 1967. |
| Total, Agricultural Stabilization and Conservation Service. | NOA Exp. | 619,078 596,329 | 634,470 Δ 13,250 657,577 Δ 13,250 | 562,165 704,302 | -85,555 33,475 | |
| | | | | | | |
| COMMODITY CREDIT CORPORATION | | | | | | |
| Price Support and Related Programs | | | | | | |
| Public enterprise funds: | | | | | | |
| Price support and related programs: | | | | | | |
| Appropriation to liquidate contract authorization. | | (219,440) | (809,578) | ----- | (-809,578) | |
| Reimbursement for net realized losses. | NOA Exp. | 2,580,560 1,345,243 (36,650) | 2,746,277 1,615,232 (34,300) | 1,400,000 1,551,587 (31,500) | -1,346,277 -63,645 (-2,800) | Request for 1968 will restore part of 1966 realized loss from program operations and provide sufficient operating capital for 1968. |
| Limitation on administrative expenses. | | | | | | |
| Total, price support and related programs. | NOA Exp. | 2,580,560 1,345,243 | 2,746,277 1,615,232 | 1,400,000 1,551,587 | -1,346,277 -63,645 | |
| Special Activities | | | | | | |
| Intragovernmental funds: | | | | | | |
| Military housing, barter and exchange..... | Exp. 351 | -2,000 | -2,000 | -2,000 | ----- | The facilities and funds of the Commodity Credit Corporation are available by law for carrying out the various programs listed. Subsequent recovery of costs incurred is made from special revenues, appropriations, or from other agencies. (Receipts are from Department of Defense for housing constructed in France, using foreign currencies acquired by sale of agricultural commodities.) |
| National Wool Act (permanent, indefinite)..... | NOA Exp. 351 | 22,577 38,178 | 38,260 40,158 | 39,900 44,700 | 1,640 4,542 | |

Δ Proposed for separate transmittal, other than pay supplemental.
E To carry out authorizing legislation to be proposed.

A Proposed for separate transmittal, other than pay supplemental.
E To carry out authorizing legislation to be proposed.

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|---|--------------|---------------|---------------|--------------------------|--|
| DEPARTMENT OF AGRICULTURE—Continued | | | | | |
| COMMODITY CREDIT CORPORATION—Continued | | | | | |
| Special Activities—Continued | | | | | |
| Intragovernmental funds—Continued | | | | | |
| Miscellaneous game bird protection.....351 | -161 | -64 | ----- | 64 | (Reimbursement from the Department of the Interior is for surplus grain.) |
| Research to increase domestic consumption of farm commodities.....355 | 5,471 | 7,272 | 8,055 | 783 | (This program is carried out by the Agricultural Research Service.) |
| Loans for conservation purposes.....354 | -1,500 | 100 | ----- | -100 | (Corporation funds may be loaned to the Secretary of Agriculture to carry out the agricultural conservation program.) |
| Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.....351 | -1,312 | 1,300 | ----- | -1,300 | (The Corporation is authorized to sell cotton released from the national stockpile. Proceeds, less costs incurred, are deposited in the Treasury as miscellaneous receipts.) |
| Export credit sales program.....351 | ----- | 110,000 | 198,000 | 88,000 | (The Food for Peace Act of 1966 authorized the Corporation to finance the export sale of agricultural commodities including private stocks under its export credit sales program with later reimbursement by appropriation.) |
| Subtotal.....NOA | 22,577 | 38,260 | 39,900 | 1,640 | |
| Exp. | 38,676 | 156,766 | 248,755 | 91,989 | |

| | | | | | | |
|---|----------|------------------------|------------------------|------------------------|-----------------------|---|
| Increase or decrease (—) in amount owed by general fund for foreign assistance programs. | Exp. | —55,759 | 35,007 | 29,559 | —5,448 | (In 1967, estimate indicates amount owed to Commodity Credit Corporation by foreign assistance and special export programs will be \$20,008 thousand. In 1968 it will go up to \$49,567 thousand.) |
| Foreign donations financed by corporation, excluded from expenditures above. | Exp. | 190,677 | 91,028 | ----- | —91,028 | |
| Total, special activities financed by Commodity Credit Corporation. | NOA Exp. | 22,577 173,594 | 38,260 282,801 | 39,900 278,314 | 1,640 —4,487 | |
| Total, Commodity Credit Corporation, price support and related programs and special activities. | NOA Exp. | 2,603,137 1,518,837 | 2,784,537 1,898,033 | 1,439,900 1,829,901 | —1,344,637 —68,132 | |
| FOREIGN ASSISTANCE AND SPECIAL EXPORT PROGRAMS | | | | | | |
| General and special funds: | | | | | | |
| Public Law 480: | | | | | | |
| Sale of agricultural commodities for foreign currencies..... | NOA Exp. | 1,144,000 1,137,794 | 1,040,000 984,393 | 921,000 905,975 | —119,000 —78,418 | Expenditures for the following items are expenditures made by the Government (through Commodity Credit Corporation) in each year for the respective programs. |
| Sale of agricultural commodities for dollars on credit terms. | NOA Exp. | 215,500 233,476 | 377,000 315,184 | 384,500 399,006 | 7,500 83,822 | Decrease is due primarily to lower shipments of corn and grain sorghum partially offset by increased wheat shipments. |
| Commodities disposed of and other costs incurred in connection with donations abroad | NOA Exp. | 298,500 413,196 | 200,000 410,458 | 467,000 494,000 | 267,000 83,542 | Increase is due primarily to higher shipments of wheat. |
| | | | | | | Largest increase is due to inclusion of \$109.2 million commodity costs for foreign donations under provisions of the Food for Peace Act of 1966. These costs were formerly included in Reimbursement for net realized losses, Commodity Credit Corporation and 1966 and 1967 are adjusted for comparability. Also includes increases of wheat and nonfat dry milk. |
| Total, Public Law 480..... | NOA Exp. | 1,658,000 1,784,466 | 1,617,000 1,710,034 | 1,772,500 1,798,981 | 155,500 88,946 | |

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|--|------------------------|------------------------|------------------------|--------------------------|--|
| DEPARTMENT OF AGRICULTURE—Continued | | | | | |
| FOREIGN ASSISTANCE AND SPECIAL EXPORT PROGRAMS—Continued | | | | | |
| General and special funds—Continued | | | | | |
| International Wheat Agreement NOA 351 Exp. | 27,544 10,187 | | | | (Costs after July 31, 1965, expiration date of the International Wheat Agreement Act are included in Reimbursement for net realized losses, Commodity Credit Corporation. 1967 reflects proposed transfer of \$7.5 million of balances to other accounts for increased pay costs.) |
| Bartered materials for supple- NOA mental stockpile. 351 Exp. | 25,809 | 33,000 | 24,000 27,078 | 24,000 —5,922 | Estimate is for 1968 program costs. Expenditures are for value of strategic materials acquired by barter transferred to supple- mental stockpile. |
| Subtotal. NOA Exp. | 1,685,544 1,820,462 | 1,617,000 1,743,035 | 1,796,500 1,826,059 | 179,500 83,024 | |
| Increase or decrease (—) in amount owed by general fund to Commodity Credit Corporation. | 55,759 | —35,007 | —29,559 | 5,448 | (Expenditures shown above have been made by the Commodity Credit Corporation in advance of appropriations in some years. This adjustment line brings the total of this group to the amounts paid by the appropriations to the Corporation during each year.) |
| Foreign donations financed by Corporation, included in expenditures above. | —190,677 | —91,028 | | 91,028 | |
| Total, foreign assistance and special export programs. NOA Exp. | 1,685,544 1,685,544 | 1,617,000 1,617,000 | 1,796,500 1,796,500 | 179,500 179,500 | |
| Total, Commodity Credit Corporation, foreign assistance programs, and special export programs. NOA Exp. | 4,288,681 3,204,381 | 4,401,537 3,515,033 | 3,236,400 3,626,401 | —1,165,137 111,368 | |

FEDERAL CROP INSURANCE
CORPORATION

| | | | | | | |
|--|------|---------|----------------|---------|----------|---|
| Administrative and operating expenses..... | NOA | 8,192 | 8,437 C 246 | 11,533 | 2,850 | Increase will permit more insurance protection for farmers and will provide for the funding by appropriation of \$2.5 million of operating expenses previously paid from premium income. (Expenditures represent primarily payments for insurance losses offset by premium collections. For 1968, it is estimated that losses will be 90% of premiums, compared with 66% in 1967.) (Reflects a shift in financing from the Corporation fund to direct appropriation.) |
| Exp. | | 8,225 | 8,591 | 11,484 | 2,893 | |
| Public enterprise funds: Federal Crop Insurance Corporation fund..... | Exp. | 10,496 | -6,832 | -359 | 6,473 | |
| Limitation on administrative and operating expenses..... | | (3,790) | (4,100) | (1,600) | (-2,500) | |
| Total, Federal Crop Insurance Corporation. | NOA | 8,192 | 8,437 C 246 | 11,533 | 2,850 | |
| Exp. | | 18,721 | 1,759 | 11,125 | 9,366 | |

RURAL ELECTRIFICATION ADMINISTRATION

| | | | | | | |
|---|-----|---------|-----------------------|-----------------------|----------|---|
| General and special funds: Loans (authorization to spend debt receipts)..... | NOA | 453,530 | 492,000 | 434,600 | -456,600 | The estimate, plus prior year balances, will provide for estimated loan commitments of \$390 million for electrification and \$125 million for telephone if prompt action is not taken on proposed legislation. Proposed legislation permits loan receipts to be used to reduce expenditures in 1967 and both new obligational authority and expenditures in 1968, and provides for Electric Bank loans of \$150 million and Telephone Bank loans of \$50 million. This legislation would reduce commitments under the regular program by these same amounts. |
| Exp. | | 360,982 | 440,000 A -193,500 | 399,200 A -201,000 | 60,000 | |
| Salaries and expenses..... | NOA | 12,202 | 12,202 C 204 | 12,406 | - | |
| Exp. | | 11,878 | 12,390 | 12,374 | -16 | |
| Total, Rural Electrification Administration. | NOA | 465,732 | 504,202 C 204 | 447,006 A -399,200 | -456,600 | |
| Exp. | | 372,860 | 452,390 A -193,500 | 519,874 A -201,000 | 59,984 | |

Estimate covers administrative expenses of the rural electrification and telephone program.

A Proposed for separate transmittal, other than pay supplemental.
C Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|--|----------------|---------------|---------------|--------------------------|--|
| DEPARTMENT OF AGRICULTURE—Continued | | | | | |
| FARMERS HOME ADMINISTRATION | | | | | |
| General and special funds—Continued | | | | | |
| Rural water and waste disposal NOA grants.....352 Exp. | 20,000 96 | 26,000 40,900 | 30,000 30,000 | 4,000 —10,900 | Increase is for planning and development grants to rural communities under 5,500 population. |
| Rural renewal.....352 NOA Exp. | 1,200 1,071 | 1,200 1,900 | 2,000 2,000 | 800 100 | Increase provides for program operations in 5 pilot project areas and technical assistance and loans for new areas. |
| Rural housing for domestic farm labor.....352 NOA Exp. | 3,000 | 3,000 6,000 | 4,000 4,000 | 1,000 —2,000 | Increase is for larger program of grant assistance to nonprofit public or private organizations for low-rent housing and related facilities. |
| Rural housing grants.....352 Exp. | —2 | | | | |
| Salaries and expenses.....352 NOA Exp. | 49,661 47,810 | 50,988 52,600 | 58,090 58,500 | 6,548 5,900 | Increase is mainly to provide for administrative costs of increased housing and other real estate loan programs. |
| Public enterprise funds: | | | | | |
| Direct loan account.....352 Exp. | —31,352 | —417,173 | —484,135 | —66,962 | (Receipts and balances will finance an estimated loan program of \$410 million in 1968.) |
| Rural housing direct loan account.....352 NOA Exp. | 2,500 12,289 | —137,503 | —162,107 | —24,604 | (Receipts and balances will finance an estimated loan program of \$15 million in 1968.) |
| Rural housing insurance fund.....352 NOA Exp. | 100,000 31,408 | 16,055 | —14,465 | —30,520 | (Receipts, including sales of insured loans, and balances will finance an estimated \$490 million loan program in 1968.) |
| Emergency credit revolving fund.....352 NOA Exp. | 30,000 18,684 | —20,263 | —3,664 | 16,599 | (Receipts and balances will finance a loan program of \$64 million and administrative expenses of \$4.5 million in 1968.) |

| | | | | | | |
|---|----------|---------|-----------------|----------|---------|---|
| Agricultural credit insurance fund (permanent, indefinite, authori- zation to spend debt receipts) 352 | NOA | 107,468 | -65,678 | -7,428 | 58,250 | (Receipts, including sale of insured loans, and balances will finance a loan program of \$475 million in 1968, including \$25 million under proposed legislation.) |
| | Exp. | 87,534 | | | | |
| Total, Farmers Home Ad- ministration. | NOA | 313,828 | 81,188 C 554 | 94,090 | 12,348 | |
| | Exp. | 167,538 | -523,162 | -577,299 | -54,137 | |
| RURAL COMMUNITY DEVELOPMENT SERVICE | | | | | | |
| General and special funds: Salaries and expenses | 355 NOA | 637 | 637 C 15 | 450 | -202 | Decrease results from transfer of field staff to Farmers Home Administration, partially offset by strengthening of the central office staff. |
| | Exp. | 609 | 681 | 460 | -221 | |
| Intragovernmental funds: Advances and reimbursements | 355 Exp. | 99 | 60 | | -60 | |
| | | | | | | |
| Total, Rural Community De- velopment Service. | NOA | 637 | 637 C 15 | 450 | -202 | |
| | Exp. | 708 | 741 | 460 | -281 | |
| OFFICE OF THE INSPECTOR GENERAL | | | | | | |
| General and special funds: Salaries and expenses | 355 NOA | 10,613 | 11,187 C 250 | 12,323 | 886 | Increase provides audit and investigation activities required for expanded Food Stamp program and for Agricultural Stabiliza- tion and Conservation Service State and county offices. |
| | Exp. | 10,228 | 11,128 | 12,223 | 1,095 | |
| OFFICE OF THE GENERAL COUNSEL | | | | | | |
| Salaries and expenses | 355 NOA | 4,286 | 4,323 | 4,740 | 417 | Increase provides legal services required to accommodate new and expanded Department programs. |
| | Exp. | 4,087 | 4,312 | 4,721 | 409 | |

C Proposed for separate transmittal, civilian pay act supplemental.

c Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|---------------------------------------|--------------|---------------|---------------|--------------------------|--|
| DEPARTMENT OF AGRICULTURE—Continued | | | | | |
| OFFICE OF INFORMATION | | | | | |
| General and special funds—Continued | | | | | |
| Salaries and expenses.....355 NOA | 1,915 | 1,851 G31 | 1,928 | 46 | Increase is for improving departmentwide information services. |
| Exp. | 1,677 | 2,052 | 1,913 | —139 | |
| | | | | | |
| NATIONAL AGRICULTURAL LIBRARY | | | | | |
| Salaries and expenses.....355 NOA | 1,735 | 2,412 G46 | 2,900 | 442 | Increase is to improve library services to the scientific community and for automation of library systems. |
| Exp. | 1,635 | 2,318 | 2,735 | 417 | |
| Library facilities.....355 NOA | 7,000 | 2,373 | 3,780 | 1,407 | |
| Exp. | 116 | | | | |
| Total, National Agricultural Library. | 8,735 | 2,412 G46 | 2,900 | 442 | |
| Exp. | 1,751 | 4,691 | 6,515 | 1,824 | |
| OFFICE OF MANAGEMENT SERVICES | | | | | |
| Salaries and expenses.....355 NOA | 2,542 | 2,600 G67 | 2,749 | 82 | Provides central financing of management services for a number of smaller agencies in the Department. Increase is primarily for additional workload. |
| Exp. | 2,476 | 2,662 | 2,732 | 70 | |
| | | | | | |
| GENERAL ADMINISTRATION | | | | | |
| Salaries and expenses.....355 NOA | 3,928 | 3,959 G93 | 4,563 | 511 | The increase provides for planning, evaluation, and programing, additional liaison with State departments of agriculture and for increased costs of the office of hearing examiners. |
| Exp. | 3,627 | 4,091 | 4,563 | 472 | |

| | | | | | | | | | |
|---|------|------|-----------|---------------------|--------------------|---------|---|--|--|
| Intragovernmental funds: | | | | | | | | | |
| Working capital fund..... | 355 | Exp. | 119 | 52 | 94 | 42 | (This fund finances central administrative services, amounting to \$8.2 million, from advances and reimbursements.) | | |
| Total, general administration.. | NOA | | 3,928 | 3,959 C 93 | 4,563 | 511 | | | |
| | Exp. | | 3,746 | 4,143 | 4,657 | 514 | | | |
| FOREST SERVICE | | | | | | | | | |
| General and special funds: | | | | | | | | | |
| Forest protection and utilization | NOA | | 226,582 | 231,641 A 25,000 | 244,521 | -15,477 | Supplemental is for fighting forest fires which is excluded from the 1968 estimate. Increases are for forest land management, forestry research, State and private forestry cooperation, and \$2 million for new laboratories at Madison, Wis., and at Albuquerque, N. Mex. | | |
| 402 | | | | C 3,357 | | | | | |
| | Exp. | | 226,368 | 237,560 A 21,000 | 238,000 A 4,000 | -16,560 | | | |
| Cooperative range improvements | NOA | | 700 | 700 | 700 | | These funds are advanced to and merged with the appropriation for Forest protection and utilization. | | |
| (special fund)..... | Exp. | | 700 | 700 | 700 | | | | |
| Forest roads and trails..... | 402 | | | | | | Program will construct or reconstruct about 2,139 miles of multi-purpose roads. | | |
| Contract authorization: | NOA | | | 170,000 | | | | | |
| Current..... | NOA | | 85,000 | | 170,000 | | | | |
| Permanent..... | NOA | | (102,136) | (101,230) | (110,500) | (9,270) | | | |
| Liquidation of contract authori- zation. | Exp. | | 101,009 | 111,307 | 110,500 | -807 | | | |
| Access roads..... | 402 | Exp. | 632 | 348 | | -348 | (Prior balances will acquire interest in existing roads or rights-of-way. Future activity will be financed in forest roads and trails.) | | |
| Acquisition of lands for national forests: | | | | | | | Certain forest receipts otherwise payable to counties in Utah, Nevada, and California are used to acquire lands within national forests. | | |
| Special acts (special fund)..... | NOA | | 80 | 80 | 80 | -48 | | | |
| | Exp. | | 39 | 128 | 80 | | | | |
| Superior National Forest..... | 402 | Exp. | 515 | 115 | | -115 | | | |

A Proposed for separate transmittal, other than pay supplemental.
C Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

| Account and functional code | 1966 enacted | 1967 estimate | 1968 estimate | Increase or decrease (—) | Explanation of NOA requests |
|---|------------------|------------------|------------------|--------------------------|--|
| DEPARTMENT OF AGRICULTURE—Continued | | | | | |
| FOREST SERVICE—Continued | | | | | |
| General and special funds—Continued | | | | | |
| Acquisition of lands for national forests—Continued | | | | | |
| Uinta National Forest.....402 NOA Exp. | ----- | 300 | ----- | -300 | (Approximately 10,000 acres of land will be acquired.) |
| | | 300 | ----- | -300 | |
| | | 36 | ----- | -36 | |
| Cache National Forest.....402 Exp. | 5 | | | | Aid is given, mainly through grants, for reforestation work. |
| Wasatch National Forest.....402 Exp. | 40 | 307 | ----- | -307 | |
| | | | | | |
| Assistance to States for tree planting.....402 NOA Exp. | 1,000 865 | 1,000 1,020 | 1,000 1,000 | ----- -20 | (Prior balances will provide for loans and technical assistance to individuals in Appalachian region.) |
| Timber development organization loans and technical assistance.....402 Exp. | 54 | 200 | 746 | 546 | |
| | | | | | |
| Expenses, brush disposal (permanent, indefinite, special fund).....402 NOA Exp. | 10,196 8,943 | 10,200 9,500 | 10,300 9,600 | 100 100 | Certain receipts from purchase of timber are applied to disposal of brush on cutover areas. |
| Roads and trails for States, national forests fund (permanent, indefinite, special fund).....402 NOA Exp. | 14,204 14,204 | 16,778 16,778 | 17,160 17,160 | 382 382 | These funds are transferred to and merged with the appropriation for Forest roads and trails. |
| Other Forest Service permanent appropriations.....402 NOA Exp. | 36,249 35,972 | 42,691 42,963 | 43,651 43,653 | 960 690 | Provides generally for use of a portion of the increased revenues from operations on national forests and national grasslands for payments to States and counties to be used for schools, roads, and trails. |

| | | | | | | | |
|--------------------------------------|------|------|-----------|---|--|------------|--|
| Intragovernmental funds: | | | | | | | |
| Advances and reimbursements | 402 | Exp. | -146 | 300 | ----- | -300 | |
| Working capital fund, Forest Service | | Exp. | -3,081 | -954 | -1,019 | -65 | |
| Total, Forest Service | NOA | | 374,010 | 473,390 A 25,000 C 3,357 | 487,412 | -14,335 | |
| | Exp. | | 386,118 | 420,608 A 21,000 | 420,420 A 4,000 | -17,188 | |
| Total, Department of Agriculture | NOA | | 7,570,682 | 7,710,874 A 43,911 B 498 C 7,733 | 6,413,200 A -412,262 | -1,762,078 | |
| | Exp. | | 5,948,580 | 5,901,242 A -158,450 B 485 C 7,376 | 6,255,571 A -209,136 B 13 C 357 | 296,152 | |

(Provides administrative services, amounting to \$17.9 million, to national forests, experimental stations, and other Federal agencies on a reimbursable basis.)

DEPARTMENT OF COMMERCE

| | | | | | | | |
|-------------------------------|------|------|-------|---------------|-------|------|--|
| GENERAL ADMINISTRATION | | | | | | | |
| General and special funds: | | | | | | | |
| Salaries and expenses | 506 | NOA | 4,339 | 4,263 C 95 | 4,040 | -318 | |
| | Exp. | | 4,343 | 4,358 | 4,040 | -318 | |
| Intragovernmental funds: | | | | | | | |
| Working capital fund | 506 | Exp. | 11 | -69 | -9 | 60 | |
| Advances and reimbursements | 506 | Exp. | 11 | | | | |
| Total, general administration | NOA | | 4,339 | 4,263 C 95 | 4,040 | -318 | |
| | Exp. | | 4,365 | 4,289 | 4,031 | -258 | |

Some functions are being transferred to the Department of Transportation.

^A Proposed for separate transmittal, other than pay supplemental.
^B Proposed for separate transmittal, wage-board supplemental.
^C Proposed for separate transmittal, civilian pay act supplemental.

| | | | | | |
|---|-----------|------|-----------|-----------|--|
| Office of Economic Opportunity: NOA | 203 | 3 | 3 | 3 | These funds are used to help support the war on poverty. |
| Gifts and contributions..... | 655 | Exp. | 202 | 2 | 200 |
| Peace Corps: Gifts and donations | 336 | NOA | 492 | 742 | 250 |
| 152 | 394 | Exp. | 559 | 781 | 222 |
| Total, funds appropriated to the President. | 1,382,402 | NOA | 2,340,585 | 1,700,717 | -639,868 |
| | 753,675 | Exp. | 1,118,542 | 1,365,994 | 247,452 |
| DEPARTMENT OF AGRICULTURE | | | | | |
| Miscellaneous trust funds..... | 351 | Exp. | 2 | | -2 |
| Total, NOA | 354 | NOA | 971 | 1,080 | 109 |
| Exp. | 832 | Exp. | 965 | 1,040 | 75 |
| 355 | NOA | NOA | 30,338 | 30,998 | 660 |
| Exp. | 28,155 | Exp. | 30,545 | 30,941 | 396 |
| Farmers Home Administration trust revolving fund..... | 352 | Exp. | -1,544 | -1,373 | 171 |
| 2,859 | Exp. | | | | |
| Forest Service: Cooperative work. | 402 | NOA | 30,000 | 31,000 | 1,000 |
| Exp. | 24,896 | Exp. | 26,100 | 30,770 | 4,670 |
| Total, Department of Agriculture. | 60,821 | NOA | 61,309 | 63,078 | 1,769 |
| | 56,742 | Exp. | 56,068 | 61,378 | 5,310 |

(Receipts, primarily from States and local organizations, are available for work under cooperative agreements with Agricultural Stabilization and Conservation Service.)

Receipts, primarily from States and local organizations, are available for work under cooperative agreements with Soil Conservation Service.

Fees are used for inspection and grading services of Consumer and Marketing Service and miscellaneous Agricultural Research Service activities, relieving general revenues of these expenses. Other receipts are used under cooperative agreements. The increase is due primarily to more requests by users for inspection and grading services.

(Funds of 38 States are administered in insured loan programs within those States.)

Advances from others are used in cooperative work, such as reforestation, in forests and on land adjacent to forests.

SPECIAL ANALYSIS C

CIVILIAN EMPLOYMENT IN THE EXECUTIVE BRANCH

The buildup of military support for Vietnam operations and rising postal and other workloads will cause Federal civilian employment to rise in fiscal years 1967 and 1968. A thorough review and evaluation of employment requirements and stringent manpower utilization practices are being used to keep employment at the minimum required.

FULL-TIME PERMANENT CIVILIAN EMPLOYMENT

Civilian employment in full-time permanent positions is estimated to be 2,546,500 in June of this year. This is an increase of 130,000 over the estimate carried in the 1967 budget 1 year ago. The major factors accounting for the increase are:

First, the increased Defense and civilian agency activities directly associated with our commitments in southeast Asia, which are up by 110 thousand civilian employees.

Second, the unprecedented mail volume accompanying the current high level of economic activity which is substantially greater than anticipated last January, resulting in a rise of 25,000 employees.

Aside from increases for these two purposes, full-time permanent civilian employment at the end of June 1967 is now estimated to be less than projected in last January's budget, as shown in the following table:

| | <i>June 1967</i> | | |
|--|------------------------------------|-----------------------------|---------------|
| | <i>Estimate a year ago</i> | <i>Current estimate</i> | <i>Change</i> |
| Department of Defense, Military and military assistance..... | 1,073,000 | 1,180,500 | 107,500 |
| Civilian agency direct support for Southeast Asia: | | | |
| State Department and Agency for International Development..... | 6,400 | 7,800 | 1,400 |
| Selective Service System..... | 5,790 | 6,300 | 510 |
| General Services Administration..... | 4,350 | 4,500 | 150 |
| United States Information Agency..... | 1,000 | 1,200 | 200 |
| Subtotal..... | 1,090,540 | 1,200,300 | 109,760 |
| Post Office Department..... | 500,000 | 525,000 | 25,000 |
| Other civilian employment: | | | |
| Veterans Administration..... | 150,850 | 149,300 | -1,550 |
| Department of Health, Education, and Welfare..... | 99,010 | 95,900 | -3,110 |
| Department of Agriculture..... | 82,850 | 84,400 | 1,550 |
| Treasury Department..... | 80,900 | 80,900 | ----- |
| Department of the Interior..... | 58,640 | 60,200 | 1,560 |
| General Services Administration..... | 32,400 | 32,100 | -300 |
| Department of Commerce..... | 25,650 | 25,100 | -1,550 |
| Department of Housing and Urban Development..... | 15,350 | 14,200 | -1,150 |
| All other..... | 274,510 | 277,200 | 2,690 |
| Subtotal, other civilian employment..... | 821,160 | 819,300 | -1,860 |
| Allowance for contingencies..... | 4,800 | 1,900 | -2,900 |
| Total..... | 2,416,500 | 2,546,500 | 130,000 |

Full-time permanent civilian employment is estimated to rise by 68,500 to a total of 2,615,000 in the fiscal year 1968. Of this total labor force, almost half will work in the military functions of the Department of Defense (including military assistance). Another one-fifth will be employed by the Post Office Department. These two agencies, therefore, account for two-thirds of the Federal civilian full-time permanent employment.

The largest remaining Federal employers are the Veterans Administration with 6 percent, Health, Education, and Welfare with 4 percent, and Treasury and Agriculture with more than 3 percent each.

Table C-1. SUMMARY OF FULL-TIME PERMANENT EMPLOYMENT IN THE EXECUTIVE BRANCH

| Agency | As of June | | | Increase 1968 over 1967 |
|---|----------------|------------------|------------------|----------------------------------|
| | 1966 actual | 1967 estimate | 1968 estimate | |
| Department of Defense, Military and military assistance..... | 1,052,998 | 1,180,500 | 1,204,900 | 24,400 |
| Civilian agency direct support for Southeast Asia: State Department and Agency for International Development..... | 4,791 | 7,800 | 8,450 | 650 |
| Selective Service System..... | 6,969 | 6,300 | 6,300 | ----- |
| General Services Administration..... | 3,789 | 4,500 | 4,550 | 50 |
| United States Information Agency..... | 900 | 1,200 | 1,210 | 10 |
| Subtotal..... | 1,069,447 | 1,200,300 | 1,225,410 | 25,110 |
| Post Office Department..... | 489,898 | 525,000 | 539,300 | 14,300 |
| Other civilian employment: | | | | |
| Veterans Administration..... | 147,634 | 149,300 | 154,200 | 4,900 |
| Department of Health, Education, and Welfare..... | 91,650 | 95,900 | 99,800 | 3,900 |
| Department of Agriculture..... | 84,070 | 84,400 | 85,800 | 1,400 |
| Treasury Department..... | 80,176 | 80,900 | 83,200 | 2,300 |
| Department of the Interior..... | 59,432 | 60,200 | 62,100 | 1,900 |
| General Services Administration..... | 32,166 | 32,100 | 32,950 | 850 |
| Department of Commerce..... | 25,133 | 25,100 | 26,800 | 1,700 |
| Department of Housing and Urban Development..... | 14,009 | 14,200 | 15,400 | 1,200 |
| All other..... | 272,702 | 277,200 | 285,240 | 8,040 |
| Subtotal other civilian employment..... | 806,972 | 819,300 | 845,490 | 26,190 |
| Allowance for contingencies..... | ----- | 1,900 | 4,800 | 2,900 |
| Total..... | 2,366,317 | 2,546,500 | 2,615,000 | 68,500 |

The most significant changes for 1968 compared with 1967 are shown in table C-1. Of the total increase of 26,190 for the civilian activities of the Government, excluding Post Office, 4,900 or 19% is for the Veterans Administration; 3,900 or 15% is for the Department of Health, Education, and Welfare; and 2,300 or almost 9% is for the Treasury Department.

The increase in the Veterans Administration is principally to provide staff for new hospitals being opened, new intensive care units, and other recently completed specialized treatment facilities in veterans

hospitals. It will result in substantially improving medical care for veterans.

About one-third of the 1968 increase in employment for the Department of Health, Education, and Welfare is attributable to recently enacted legislation for medical insurance for the elderly. The remaining two-thirds is principally for direct medical care in public health and Indian hospitals, increased control and enforcement over dangerous drugs, air pollution, and other toxic substances, and aids to education. The Social Security Administration is achieving a productivity improvement of 2% per year through increased efficiency of operations, with a saving of 400 man-years in fiscal year 1968.

In addition—

- The increase in Treasury is primarily for rising workloads in Internal Revenue operations due to a 2.3% increase in the number of tax returns.
- The increase in the Department of Commerce is principally for expanded weather observation and forecasting capabilities of Environmental Science Services Administration, further research at the National Bureau of Standards, and augmentation of the Patent Office staff in order to reduce the backlog of patent applications.
- The growth in the Department of the Interior is chiefly for the education of Indians on Government reservations; operation of new power facilities built with funds provided in earlier years; expanded efforts on water pollution control; and an anticipated increase of about 9% in visitors to the national parks.

TOTAL FEDERAL PERSONNEL

Almost nine-tenths of executive branch civilian employment consists of permanent full-time employees. The remainder is made up of part-time and intermittent workers, who are mostly employed in short-range or special projects or work of a purely seasonal nature.

In total, Federal Government personnel includes both civilian and military personnel. Adding the latter to the civilian employment figures shows a grand personnel total for the executive branch of approximately 5,793,000 for June 1966. In addition, the employment of the legislative and judicial branches in June 1966 was about 33,000.

| | <i>As of June</i> | | |
|---|------------------------|--------------------------|--------------------------|
| | <i>1966 actual</i> | <i>1967 estimate</i> | <i>1968 estimate</i> |
| Civilian employment in the executive branch: | | | |
| Permanent full-time..... | 2,366,317 | 2,546,500 | 2,615,000 |
| Other than permanent full-time ¹ | 298,064 | 262,500 | 266,500 |
| Military personnel: | | | |
| Department of Defense..... | 3,091,552 | 3,386,818 | 3,464,302 |
| Reimbursable details to other agencies..... | 2,157 | 2,523 | 2,513 |
| Department of Transportation (Coast Guard)..... | 35,289 | 35,812 | 36,239 |
| Total executive branch personnel..... | 5,793,379 | 6,234,153 | 6,384,554 |
| Legislative and judicial personnel..... | 32,692 | | |
| Total..... | 5,826,071 | | |

¹ Excludes summer workers under the President's Youth Opportunity Campaign and various merchant seamen on vessels under Federal shipping contracts.

GEOGRAPHICAL DISTRIBUTION OF EMPLOYMENT

Table C-2 presents data on the geographical distribution of Federal employment. Most Federal employees—almost 83%—work in the various States. A little under 11% are located in the Washington, D.C., metropolitan area (including nearby Maryland and Virginia). An additional 6% are in foreign countries and in U.S. territories and possessions.

Table C-2. FEDERAL CIVILIAN EMPLOYMENT BY GEOGRAPHICAL LOCATION (as of June 1966)

| Location | Total ¹ | Location | Total ¹ |
|-------------------------------------|----------------------|--|----------------------|
| Washington, D.C., metropolitan area | ² 292,664 | Oklahoma | 51,626 |
| Alabama | 61,437 | Oregon | 22,866 |
| Alaska | 14,084 | Pennsylvania | 137,842 |
| Arizona | 24,131 | Rhode Island | 13,850 |
| Arkansas | 15,991 | South Carolina | 27,097 |
| California | 280,120 | South Dakota | 9,671 |
| Colorado | 39,064 | Tennessee | 42,847 |
| Connecticut | 17,158 | Texas | 136,389 |
| Delaware | 3,857 | Utah | 36,847 |
| Florida | 60,183 | Vermont | 3,078 |
| Georgia | 71,235 | Virginia | ³ 75,599 |
| Hawaii | 24,505 | Washington | 51,775 |
| Idaho | 7,730 | West Virginia | 12,235 |
| Illinois | 107,362 | Wisconsin | 23,668 |
| Indiana | 37,774 | Wyoming | 5,193 |
| Iowa | 17,475 | Undistributed | ⁴ -4,983 |
| Kansas | 21,095 | Total United States | 2,530,731 |
| Kentucky | 32,088 | Outside United States: | |
| Louisiana | 27,240 | Territories and possessions | 34,329 |
| Maine | 15,590 | Foreign countries | ⁵ 132,013 |
| Maryland | ³ 55,548 | Total outside United States | 166,342 |
| Massachusetts | 62,911 | Total employment | 2,697,073 |
| Michigan | 49,536 | Legislative and judicial | -32,692 |
| Minnesota | 28,089 | Total employment executive branch | 2,664,381 |
| Mississippi | 18,996 | Other than full-time permanent | -298,064 |
| Missouri | 60,202 | Total full-time permanent employment, executive branch | 2,366,317 |
| Montana | 10,427 | | |
| Nebraska | 15,208 | | |
| Nevada | 7,586 | | |
| New Hampshire | 4,468 | | |
| New Jersey | 61,731 | | |
| New Mexico | 25,688 | | |
| New York | 176,841 | | |
| North Carolina | 33,216 | | |
| North Dakota | 7,131 | | |
| Ohio | 96,770 | | |

¹ Distribution by State is partially estimated.

² Includes employees of the executive branch and of the legislative and judicial branches.

³ Excludes employment within the Washington, D.C. metropolitan area, which includes the District of Columbia, and the adjacent counties and cities in Maryland and Virginia.

⁴ Includes various merchant seamen on vessels under Federal shipping contracts who are distributed by State of residence.

⁵ Includes 113,958 foreign nationals classified as Federal employees; excludes 128,549 foreign nationals working for Department of Defense under contract agreements, or other arrangements with foreign governments which provide for the furnishing of personal services.

PERSONNEL COMPENSATION AND BENEFITS

Estimates of the Federal payroll and related costs are shown in table C-3. Direct compensation includes regular pay, Sunday pay, and special pay for overtime, holiday, and standby time; differentials for nightwork and overseas duty, flight and hazardous duty, etc. Related personnel benefits include the Government's share of Federal retirement and old-age, survivors', and disability insurance costs; employees' life insurance, health insurance and benefits, and similar payments; they also include cost-of-living and quarters allowances, uniform allowances (when paid in cash); and, in the case of the military personnel, they also include allowances for subsistence, reenlistment bonuses, and certain other cash payments.

Table C-3. ESTIMATED PERSONNEL COMPENSATION AND BENEFITS

[Fiscal years. In millions of dollars]

| Description | 1966 | 1967 | 1968 ¹ |
|--|--------|--------|-------------------|
| Total civilian personnel costs: | | | |
| Direct compensation..... | 18,800 | 20,750 | 21,550 |
| Personnel benefits..... | 1,500 | 1,700 | 1,800 |
| Total..... | 20,300 | 22,450 | 23,350 |
| Civilian personnel costs of trust and public enterprise funds: ² | | | |
| Direct compensation..... | 5,100 | 5,650 | 5,900 |
| Personnel benefits..... | 400 | 450 | 500 |
| Total..... | 5,500 | 6,100 | 6,400 |
| Remaining personnel costs (i.e., excluding trust and public enterprise funds): | | | |
| Direct compensation..... | 13,700 | 15,100 | 15,650 |
| Personnel benefits..... | 1,100 | 1,250 | 1,300 |
| Total..... | 14,800 | 16,350 | 16,950 |
| MEMORANDUM | | | |
| Total military personnel costs: ³ | | | |
| Direct compensation..... | 10,050 | 11,900 | 12,700 |
| Personnel benefits..... | 2,950 | 3,500 | 3,900 |
| Total..... | 13,000 | 15,400 | 16,600 |

¹ Excludes 1968 budget allowance of \$1 billion for military and civilian pay increases.² Includes annexed budget agencies.³ Excludes Reserve components.

The obligations to be incurred for civilian personnel compensation and benefits in 1968 are estimated at \$23 billion.

Some of the personnel are employed by trust funds (such as old-age and survivors insurance) and some are employed by public enterprise funds (such as the Post Office). After deducting for the costs of such employees, the remaining personnel costs are \$17 billion.

Government pay scales for "blue-collar" workers have for many years been subject to administrative adjustment to correspond to local prevailing rates in private industry. As wages in private industry advanced, Federal compensation for such workers also increased.

Pay for most other Federal workers has been set by statute. Pay scale changes effective in October 1962, January 1964, July 1964, October 1965, and July 1966 have resulted in significant progress toward the comparability standard set forth in the 1962 Salary Reform Act. The compensation figures reflect such pay changes as well as changes in the number of employees.

Special efforts were made last year, and again in the preparation of this budget, to hold down the rise in average grades and the resulting changes in average salary experienced over a number of preceding years. For the first time in a long period there was in 1965 no Government-wide change in average grade of Classification Act employees. This trend was continued during 1966 when at year's end the change in Government-wide average grade was slightly lower than in 1965. Average compensation showed only a slight advancement (apart from changes in pay scales), mostly due to merited within-grade salary advancements and necessary reclassifications of new positions in certain agencies.

CHANGE IN POSITION STRUCTURE

There have also been changes in the position structure which have affected the average salary and the total compensation. Chiefly, these are the result of changes in the character of the Government's workload and in the level of employee skills required to deal with it. For example, as a result of increasing specialization and greater emphasis on research and development, the number of engineers in the Federal service grew 61%, and the number of physical scientists 85%, in the period from 1954 through 1966. During this period, the Government's need for professional medical personnel rose 39% and for biological scientists, 52%. At the same time, the expanded efforts to reduce employment and to increase productivity—in many cases by shifting from manual to semi-automatic or automatic processing methods—have decreased the need for unskilled employees. These same trends have been occurring in private enterprise.

A recent analysis made by the Civil Service Commission shows the following changes in position structure of Classification Act employees between 1961 and 1966:

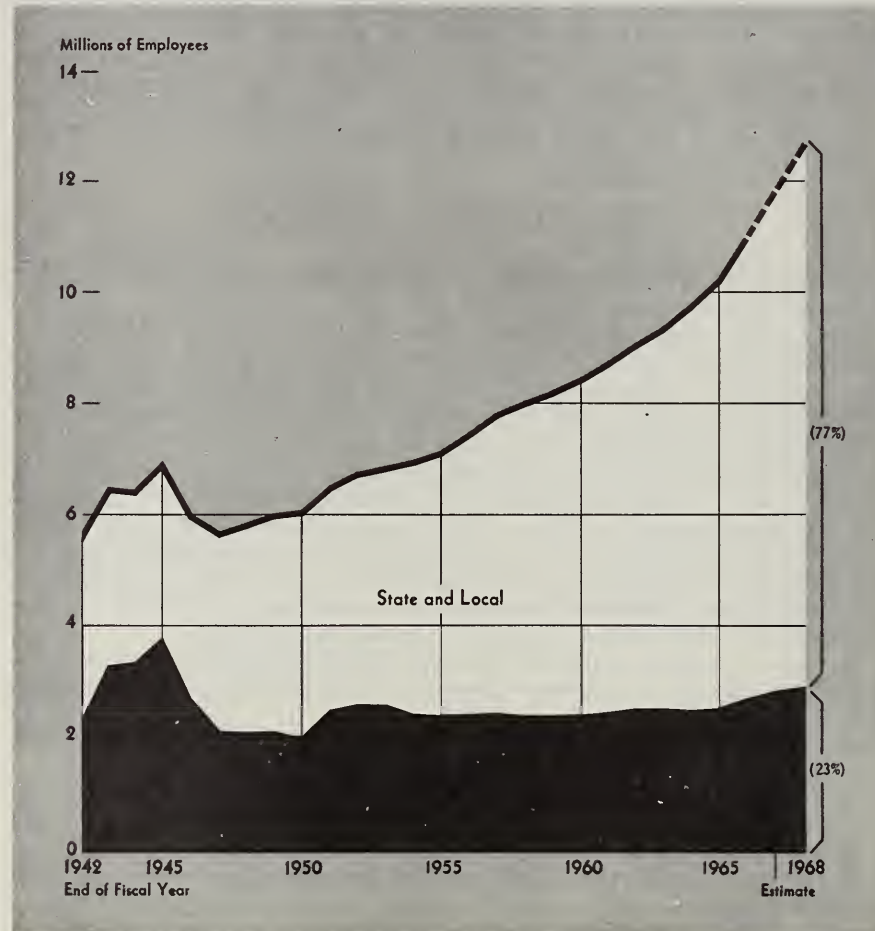
- Reduction in percentage of clerical and aide jobs (GS-1 to GS-6) from 53.2% to 48.8% of total employment.
- Increase in percentage of professional, technical and administrative jobs (GS-7 to GS-15) from 46.7% to 50.9% of total employment.
- Increase in GS-16 to GS-18 jobs from 0.1% to 0.3% of total employment.

TRENDS IN NUMBERS OF EMPLOYEES AND WORKLOAD

With the continued growth in population, in national income, and in economic activity generally, there has been a concomitant growth in the volume of public services which the Government is called upon to render. In the fiscal year 1968, for example, the participants in the food stamp program will rise 25%; the lineal nautical miles surveyed by the Coast and Geodetic Survey will increase 90%; the num-

ber of passports applied for will rise 11%; takeoffs and landings at airports served by Federal towers will increase 13%; establishments with Federal meat inspectors will rise 4.5%; the number of pieces of mail delivered by the Post Office will be up 4.5%; and customs inspections of mailed packages will rise 71%. Staffing for new programs such as hospital insurance for the elderly, and increased demands for services can be accommodated only by increased productivity or additional workers, or a combination of both.

Government Civilian Employment



A historical comparison of total Federal civilian employment in the executive branch (including temporary and part-time employment) with employment by State and local governments and U.S. population for 1942-68 is shown in table C-4.

Table C-4. GOVERNMENT EMPLOYMENT AND POPULATION, 1942-68

| Year | Government employment | | | | Population | |
|-------------------------------------|--|--|---------------------------------------|--|------------------------------------|---|
| | Federal executive branch ¹ (thousands) | State and local governments (thousands) | All governmental units (thousands) | Federal as percent of all governmental units | Total United States (thousands) | Federal employment per 1,000 population |
| 1942..... | 2,272 | 3,310 | 5,582 | 40.7 | 135,361 | 16.8 |
| 1943..... | 3,274 | 3,184 | 6,458 | 50.7 | 137,250 | 23.9 |
| 1944..... | 3,304 | 3,092 | 6,396 | 51.7 | 138,916 | 23.8 |
| 1945..... | 3,787 | 3,104 | 6,891 | 55.0 | 140,468 | 27.0 |
| 1946..... | 2,666 | 3,305 | 5,971 | 44.6 | 141,936 | 18.8 |
| 1947..... | 2,082 | 3,568 | 5,650 | 36.8 | 144,698 | 14.4 |
| 1948..... | 2,044 | 3,776 | 5,820 | 35.1 | 147,208 | 13.9 |
| 1949..... | 2,075 | 3,906 | 5,981 | 34.7 | 149,767 | 13.9 |
| 1950..... | 1,934 | 4,078 | 6,012 | 32.2 | 152,271 | 12.7 |
| 1951..... | 2,456 | 4,031 | 6,487 | 37.9 | 154,878 | 15.9 |
| 1952..... | 2,574 | 4,134 | 6,708 | 38.4 | 157,553 | 16.3 |
| 1953..... | 2,532 | 4,282 | 6,814 | 37.2 | 160,184 | 15.8 |
| 1954..... | 2,382 | 4,552 | 6,934 | 34.4 | 163,026 | 14.6 |
| 1955..... | 2,371 | 4,728 | 7,099 | 33.4 | 165,931 | 14.3 |
| 1956..... | 2,372 | 5,064 | 7,436 | 31.9 | 168,903 | 14.0 |
| 1957..... | 2,391 | 5,380 | 7,771 | 30.8 | 171,984 | 13.9 |
| 1958..... | 2,355 | 5,630 | 7,985 | 29.5 | 174,882 | 13.5 |
| 1959..... | 2,355 | 5,806 | 8,161 | 28.9 | 177,830 | 13.2 |
| 1960..... | ² 2,371 | 6,073 | 8,444 | 28.1 | 180,684 | 13.1 |
| 1961..... | 2,407 | 6,295 | 8,702 | 27.7 | 183,756 | 13.1 |
| 1962..... | 2,485 | 6,533 | 9,018 | 27.6 | 186,656 | 13.3 |
| 1963..... | ³ 2,490 | 6,834 | 9,324 | 26.7 | 189,417 | 13.1 |
| 1964..... | ³ 2,469 | 7,236 | 9,705 | 25.4 | 192,119 | 12.9 |
| 1965..... | 2,496 | 7,700 | 10,196 | 24.5 | 194,572 | 12.8 |
| 1966..... | 2,664 | 8,314 | 10,978 | 24.3 | 196,842 | 13.5 |
| 1967 (estimated) ⁴ | 2,809 | ----- | ----- | 23.7 | ----- | 14.1 |
| 1968 (estimated) ⁴ | 2,881 | ----- | ----- | 22.7 | ----- | 14.3 |

¹ Covers total end-of-year employment in full-time permanent, temporary, part-time, and intermittent positions except for summer workers under the President's Youth Opportunity Campaign; and various merchant seamen on vessels under Federal shipping contracts:

| | 1966 actual | 1967 estimate | 1968 estimate |
|---------------------------------|-------------|---------------|---------------|
| Youth Opportunity Campaign..... | 56,780 | 60,604 | 62,018 |
| Merchant seamen..... | 4,983 | 11,083 | 11,136 |

² Includes piece-rate census workers employed for the decennial census.

³ Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

⁴ An official projection of population and of State and local government employment for 1967 and 1968 is not available. The percentages and ratios shown for these years are consistent with a range of reasonable estimates based on recent trends in population and State and local employment.

FEDERAL CREDIT PROGRAMS

(Excerpt)

(For additional details, see Special Analysis E in separate volume, *Special Analyses, Budget of the United States, 1968*)

Direct loans by Federal agencies have a major impact on the administrative budget whenever disbursements substantially exceed or fall short of repayments. Federal guarantees and insurance of private loans on the other hand, ordinarily have only a minor effect on Federal expenditures, and they help to minimize direct loans or to increase sales of such loans to private buyers. Net expenditures for Federal credit assistance, in total, are hence only a minor fraction of the dollar amount of credit assistance provided.

During the 1956-65 decade, net expenditures for loans in the administrative budget averaged \$1.5 billion a year, producing a corresponding increase in the budget deficit or reduction in the budget surplus. Expanded efforts since then to refinance privately outstanding direct loans, primarily by sales of certificates of participation in pools of such loans, are substantially reducing budget expenditures for net credit outflow. In the consolidated cash budget for 1968, a net credit outflow of \$0.9 billion is estimated compared to \$2.3 billion in 1966 and \$3.3 billion in 1967. The administrative budget, which excludes trust funds, will show a net credit inflow of \$0.7 billion compared to net outflows of \$0.1 billion in 1966 and \$0.4 billion in 1967.

Since lending activity is not recorded in the Federal sector of the national income accounts, the increased emphasis upon sales of assets, by reducing net cash lending flow, has tended to bring both the administrative and cash budget totals into closer alignment with the payments shown in the Federal sector of the national income accounts. The latter more accurately measures the direct impact of Government taxing and spending on the flow of national income and production.

Estimated gross loan disbursements in the administrative budget will be much higher in both 1967 and 1968 than in 1966, primarily because of increases by the Export-Import Bank, the Farmers Home Administration, the Federal National Mortgage Association, and the Agency for International Development. Repayments, however, will rise even more than disbursements, predominantly because of the increase in participation sales over the 2-year period.

Despite the number and variety of major Federal credit programs, they directly affect only a small fraction of the total volume of credit, both public and private. In fact, direct Government loans and guarantees of private loans to domestic private borrowers accounted for only about 10% of the estimated gross private debt of \$1,031 billion outstanding on June 30, 1966. Federal guarantees or insurance of private loans were responsible for most of the Federal assistance.

In recent years, and especially during the past 2 years, emphasis has been placed upon obtaining private participation in public credit programs wherever consistent with achievement of the purposes of

**DISBURSEMENTS AND REPAYMENTS FOR MAJOR FEDERAL
CREDIT PROGRAMS CLASSIFIED BY AGENCY OR PROGRAM**
(In millions of dollars)

| Agency or program | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|
| | Dis- burse- ments | Repay- ments | Dis- burse- ments | Repay- ments | Dis- burse- ments | Repay- ments |
| ADMINISTRATIVE BUDGET | | | | | | |
| Office of Economic Opportunity..... | 32 | 4 | 34 | 8 | 32 | 13 |
| Department of Agriculture: | | | | | | |
| Commodity Credit Corporation..... | 1,537 | 2,241 | 1,656 | 2,373 | 1,251 | 1,768 |
| Rural Electrification Administration..... | 361 | 159 | 440 | 182 | 508 | 189 |
| Farmers Home Administration..... | 1,068 | 912 | 1,448 | 2,060 | 1,688 | 2,363 |
| Department of Commerce: | | | | | | |
| Economic Development Administration..... | 45 | 9 | 58 | 12 | 169 | 96 |
| Maritime Administration..... | 8 | 10 | | 9 | | 9 |
| Department of Defense: Military assist- ance credits..... | 81 | 44 | 87 | 71 | 55 | 59 |
| Department of Health, Education, and Welfare: | | | | | | |
| Office of Education..... | 233 | 1 | 259 | 101 | 291 | 201 |
| Public Health Service..... | 22 | | 38 | | 49 | 15 |
| Department of Housing and Urban De- velopment: | | | | | | |
| Federal National Mortgage Association..... | 327 | 755 | 751 | 857 | 673 | 714 |
| Federal Housing Administration..... | 365 | 264 | 721 | 605 | 363 | 279 |
| Public housing program..... | 199 | 201 | 219 | 219 | 246 | 247 |
| College housing program..... | 344 | 26 | 375 | 628 | 330 | 1,615 |
| Urban renewal program..... | 285 | 255 | 625 | 588 | 371 | 349 |
| Other major programs..... | 103 | 12 | 150 | 94 | 180 | 194 |
| Department of the Interior: Reclamation loans..... | 18 | 1 | 14 | 1 | 16 | 1 |
| Department of State: Agency for Inter- national Development..... | 1,406 | 150 | 1,725 | 176 | 1,797 | 190 |
| Treasury Department: | | | | | | |
| Loans to District of Columbia..... | 71 | 49 | 90 | 38 | 53 | 3 |
| Foreign loans..... | | 35 | | 291 | | 97 |
| Veterans Administration..... | 461 | 1,097 | 525 | 362 | 540 | 1,008 |
| Export-Import Bank of Washington..... | 685 | 947 | 1,190 | 954 | 1,300 | 1,536 |
| Small Business Administration..... | 510 | 656 | 459 | 632 | 532 | 573 |
| Other agencies or programs..... | 226 | 78 | 355 | 93 | 193 | 104 |
| Adjustments ¹ | -401 | -53 | -483 | -56 | -553 | -806 |
| Total, administrative budget ²..... | 7,986 | 7,853 | 10,736 | 10,298 | 10,084 | 10,817 |
| TRUST FUNDS | | | | | | |
| Department of Housing and Urban De- velopment: Federal National Mortgage Association..... | 1,804 | 196 | 1,719 | 265 | 1,337 | 482 |
| Veterans Administration..... | 114 | 70 | 215 | 76 | 116 | 78 |
| Farm Credit Administration: | | | | | | |
| Banks for cooperatives..... | 1,585 | 1,412 | 1,970 | 1,651 | 2,275 | 1,990 |
| Federal intermediate credit banks..... | 6,140 | 5,758 | 7,120 | 6,617 | 7,883 | 7,475 |
| Other agencies..... | 8 | 4 | 404 | 5 | 4 | 5 |
| Total, trust funds..... | 9,651 | 7,440 | 11,428 | 8,614 | 11,615 | 10,030 |
| Total, budget and trust funds..... | 17,638 | 15,293 | 22,164 | 18,912 | 21,699 | 20,847 |

¹ Allowance for possible shortfall in participation sales, transactions in foreign currencies, and sales credit extensions.

² Includes transactions reflected in both receipts and expenditures of the administrative budget.

such programs. Numerous methods are being employed to make this policy effective, including: (a) limitation of direct lending to cases where borrowers cannot otherwise obtain the funds on reasonable terms; (b) liberalization in lending authority of private institutions; (c) expanded use of Government guarantees and insurance of private loans as an alternative to direct loans; and (d) increased sales of Government loans to private lenders, either directly or through participation certificates.

The success demonstrated by the Export-Import Bank, the Veterans Administration, and the Federal National Mortgage Association in selling participations in their outstanding loans during 1962-65 led to the enactment of the Participation Sales Act of 1966. Under this act, five departments and agencies will set aside direct loans in a pool administered by the Federal National Mortgage Association as trustee. The Export-Import Bank will continue to sell participations in its own loans under separate authority.

The new law also makes possible for the first time inclusion in the pools of many loans which bear interest rates below current market levels. For this purpose the law authorizes appropriations, which, together with the interest on the loans in the pools, assure a level of return adequate to attract private investment. Such payments to cover interest insufficiencies do not introduce any significant additional budgetary costs. In effect, they substitute for costs already

DIRECT SALES AND PARTICIPATION SALES OF LOANS BY FEDERAL CREDIT PROGRAMS

(In millions of dollars)

| Agency or program | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|--------------|---------------------|---------------|---------------------|--------------------|---------------------|
| | Direct sales | Participation sales | Direct sales | Participation sales | Direct sales | Participation sales |
| Department of Agriculture: Farmers Home Administration..... | 55 | ----- | 172 | 600 | 141 | 800 |
| Department of Health, Education, and Welfare: | | | | | | |
| Office of Education..... | ----- | ----- | ----- | 100 | ----- | ¹ 200 |
| Public Health Service..... | ----- | ----- | ----- | ----- | ----- | 15 |
| Department of Housing and Urban Development: | | | | | | |
| Federal National Mortgage Association..... | 6 | 605 | ----- | 740 | 34 | 605 |
| Federal Housing Administration..... | 8 | ----- | ----- | ----- | ----- | ----- |
| College housing loans..... | ----- | ----- | ----- | 600 | ----- | 1,600 |
| Public facility loans..... | 3 | ----- | ----- | 80 | ----- | 80 |
| Housing for the elderly..... | ----- | ----- | ----- | ----- | ----- | 100 |
| Veterans Administration: | | | | | | |
| Direct loan revolving fund..... | 9 | 685 | ----- | 154 | 10 | 250 |
| Loan guarantee revolving fund..... | 96 | 200 | ----- | 106 | 40 | 600 |
| Export-Import Bank of Washington..... | 63 | 761 | 165 | 700 | 50 | 1,000 |
| Small Business Administration..... | 120 | 350 | 5 | 500 | ----- | 500 |
| Allowance for possible shortfall in participation sales..... | ----- | ----- | ----- | ----- | ----- | -750 |
| Total, by type of sale..... | 360 | 2,601 | 342 | 3,580 | 275 | 5,000 |
| Grand total..... | 2,961 | ----- | 3,922 | ----- | ¹ 5,275 | ----- |

¹ Includes \$100 million under proposed legislation.

incurred since interest received on these loans is less than the Treasury's borrowing costs.

Largely as a result of the enactment of this legislation, sales of financial assets are expected to increase from the \$3 billion actually consummated in 1966 to \$3.9 billion in 1967 and \$5.3 billion in 1968. These figures exclude sales made as part of the usual process of guaranteeing or insuring loans, and sales from one Government agency to another, as well as regular amortization and prepayments of principal.

Of the total sales anticipated in 1968, \$5.0 billion will be accomplished through sales of participations and \$275 million from direct sales of individual loans. The timing of sales and the specific assets to be sold are subject to variation depending upon market developments and shifts in the inventory of available assets. For these and other reasons the estimates of participation sales assume that actual sales of participations in 1968 will be \$750 million less than the total authorizations requested for such sales.

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to perform agricultural research relating to production, utilization, marketing, nutrition and consumer use, to control and eradicate pests and plant and animal diseases, and to perform related inspection, quarantine and regulatory work: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742), and not to exceed \$75,000 shall be available for employment under [section 15 of the Act of August 2, 1946 (5 U.S.C. 55a)] 3109: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two for replacement only: *Provided further*, That appropriations hereunder shall be available pursuant to [title 5, United States Code, section 565a] 58 Stat. 742, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except greenhouses connecting greenhouses) shall not exceed [\$20,000] \$25,000, except for six buildings to be constructed or improved at a cost not to exceed [\$45,000] \$55,000 each, and the cost of altering any one building during the fiscal year shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland: *Provided further*, That not to exceed \$10,000 of appropriations hereunder shall be available for offsite improvements on property adjoining the boundary of the U.S. Salinity Laboratory, Riverside, California:

Research: For research and demonstrations on the production and utilization of agricultural products; agricultural marketing and distribution, not otherwise provided for; home economics or nutrition and consumer use of agricultural and associated products; and related research and services; and for acquisition of land by donation, exchange, or purchase at a nominal cost not to exceed \$100; [\$123,402,500] \$136,409,000, and in addition not to exceed [\$25,000,000] \$15,000,000 from funds available under section 32 of the Act of August 24, 1935, pursuant to Public Law 88-250 shall be transferred to and merged with this appropriation, of which [\$11,169,000] \$3,037,000 shall remain available until expended for plans, construction, and improvement of facilities without regard to limitations contained herein, and \$4,580,200 shall be used to continue research activities scheduled for reduction or elimination in fiscal years 1966 and 1967: *Provided*, That the limitations contained herein shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): *Provided further*, That none of the funds appropriated in this Act shall be used to formulate a budget estimate for fiscal 1968 of more than \$15,000,000 for research to be financed by transfer from funds available under section 32 of the Act of August 24, 1935, and pursuant to Public Law 88-250;

Plant and animal disease and pest control: For operations and measures, not otherwise provided for, to control and eradicate pests and plant and animal diseases and for carrying out assigned inspection, quarantine, and regulatory activities, as authorized by law, including expenses pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c), [\$80,263,900] \$85,326,000 of which \$1,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects and plant diseases to the extent necessary to meet emergency conditions: *Provided*, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That not to exceed \$1,150,000 shall remain available until expended for construction of facilities without regard to limitations contained herein: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accord-

ance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts;

Special fund: To provide for additional labor, subprofessional and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than \$2,000,000 of the amount appropriated under this head for the previous fiscal year may be used by the Administrator of the Agricultural Research Service in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Salaries and expenses, Research".

[For an additional amount for "Salaries and Expenses", for Plant and Animal Disease and Pest Control, \$300,000.] (12 Stat. 387; 25 Stat. 659; 67 Stat. 633; 70 Stat. 1033-1034; 41 Stat. 270; 68 Stat. 1227; 58 Stat. 742; 64 Stat. 561; 5 U.S.C. 5901; 7 U.S.C. 135-135k, 145, 147a-148a, 148c-150jj, 151-164a, 165a-167, 281-283, 391, 394a-396, 401-404, 421-422a, 424-425, 427, 427i, 428a, 429-430, 433-434, 436-437, 450, 612c, 1292, 1441 note, 1621-1627, 1651-1656, 1704, 1901, 1904, 1905; 10 U.S.C. 2306; 15 U.S.C. 69e; 16 U.S.C. 581-581a, 581f, 590a-590b, 590f, 590k; 18 U.S.C. 1114; 19 U.S.C. 1306a, 1306c; 20 U.S.C. 191-194; 21 U.S.C. 79-82, 86, 88-90, 94-94a, 101-105, 111-114c, 114e-131, 134-134h, 151-158, 342(a), 346-346a; 42 U.S.C. 1476(b)-1476(e), 1483, 1891-1893; 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 49 U.S.C. 1474(a), 1509(d); 46 Stat. 67; 78 Stat. 939-940; 79 Stat. 431-432; 80 Stat. 350-353; Department of Agriculture and Related Agencies Appropriation Act, 1967; Supplemental Appropriation Act, 1967.)

Note.—Excludes \$25 thousand for activities transferred in the estimates to "Cooperative extension work, payments and expenses." Extension Service. The amounts obligated in 1966 and 1967 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| Identification code 05-04-1400-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Research: | | | |
| (a) Farm research..... | 86,742 | 95,872 | 99,644 |
| (b) Utilization research and development..... | 31,026 | 31,669 | 33,597 |
| (c) Nutrition and consumer use research..... | 3,755 | 4,339 | 4,870 |
| (d) Marketing research..... | 7,487 | 8,737 | 9,037 |
| (e) Coordination of departmental and interdepartmental activities related to pests and their control..... | 146 | 225 | 225 |
| (f) Construction of facilities..... | 1,775 | 6,074 | 20,939 |
| (g) Contingencies..... | ----- | 1,000 | 1,000 |
| Total, research..... | 130,931 | 147,916 | 169,312 |
| 2. Plant and animal disease and pest control: | | | |
| (a) Plant disease and pest control.... | 29,878 | 32,933 | 33,123 |
| (b) Animal disease and pest control.... | 41,019 | 43,868 | 47,355 |
| (c) Pesticides regulation..... | 2,511 | 3,284 | 3,698 |
| (d) Construction of facilities..... | 12 | 37 | 863 |
| Total, plant and animal disease and pest control..... | 73,419 | 80,122 | 85,039 |
| Total, program costs funded ¹ | 204,349 | 228,038 | 254,351 |
| Changes in selected resources ² | 2,844 | 9,325 | 4,940 |
| 10 Total obligations..... | 207,194 | 237,363 | 259,291 |

¹ Includes capital outlay as follows: 1966, \$16,751 thousand; 1967, \$22,113 thousand; 1968, \$44,329 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjust- ments | 1966 | 1967 | 1968 |
|--------------------------------|--------|--------------------------|--------|--------|--------|
| Stores..... | 744 | ----- | 739 | 739 | 739 |
| Unpaid undelivered orders..... | 36,453 | -264 | 38,110 | 47,435 | 52,375 |
| Advances..... | 2,138 | ----- | 3,066 | 3,066 | 3,066 |
| Total..... | 39,335 | -264 | 41,915 | 51,240 | 56,180 |

AGRICULTURAL RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)—Continued**

| Identification code 05-04-1400-0-1-355 | | 1966 actual | 1967 est. | 1968 est. |
|---|---|----------------|----------------|----------------|
| Financing: | | | | |
| 16 | Comparative transfer to other accounts..... | 41 | -11,258 | ----- |
| 17 | Recovery of prior year obligations..... | -1 | ----- | ----- |
| 21 | Unobligated balance available, start of year..... | -5,742 | -15,591 | -22,606 |
| 24 | Unobligated balance available, end of year..... | 15,591 | 22,606 | 50 |
| 25 | Unobligated balance lapsing..... | 4,590 | ----- | ----- |
| New obligational authority..... | | 221,672 | 233,120 | 236,735 |
| New obligational authority: | | | | |
| Current authorization: | | | | |
| 40 | Appropriation..... | 201,593 | 203,966 | 221,735 |
| 41 | Transferred to "Operating expense, Public Buildings Service," General Services Administration (79 Stat. 531)..... | -21 | -9 | ----- |
| 42 | Transferred from "Operating expense, Public Buildings Service," General Services Administration (80 Stat. 674)..... | ----- | 38 | ----- |
| 43 | Appropriation (adjusted)..... | 201,572 | 203,995 | 221,735 |
| 44 | Proposed supplemental for wage board increases..... | ----- | 498 | ----- |
| | Proposed supplemental for civilian pay act increases..... | ----- | 1,627 | ----- |
| 50 | Reappropriation..... | 2,000 | 2,000 | ----- |
| Permanent authorization: | | | | |
| 60 | Appropriation..... | 0 | 0 | 0 |
| 62 | Transferred from "Removal of surplus agricultural commodities" (annual appropriation act)..... | 18,100 | 25,000 | 15,000 |
| 63 | Appropriation (adjusted)..... | 18,100 | 25,000 | 15,000 |
| Relation of obligations to expenditures: | | | | |
| 10 | Total obligations..... | 207,194 | 237,363 | 259,291 |
| 70 | Receipts and other offsets (items 11-17)..... | 40 | -11,258 | ----- |
| 71 | Obligations affecting expenditures..... | 207,234 | 226,105 | 259,291 |
| 72 | Obligated balance, start of year..... | 38,942 | 50,313 | 56,839 |
| 74 | Obligated balance, end of year..... | -50,313 | -56,839 | -78,755 |
| 77 | Adjustments in expired accounts..... | -527 | ----- | ----- |
| 90 | Expenditures excluding pay increase supplemental..... | 195,335 | 217,533 | 237,296 |
| 91 | Expenditures from wage-board supplemental..... | ----- | 485 | 13 |
| | Expenditures from civilian pay act supplemental..... | ----- | 1,561 | 66 |

The service conducts basic and applied research relating to the production, utilization and marketing of agricultural products, research on nutrition and consumer use, and carries out those control and regulatory programs of the Department which involve enforcement of plant and animal quarantine, the control of diseases and pests of animals and plants, and related work.

1. *Research*—(a) *Farm research*.—Improved breeding, feeding, and management practices are developed for farm livestock, poultry, and domestic fur animals. Practical methods are sought for control of diseases and parasites affecting them.

Investigations are conducted to improve varieties of food, feed, fiber and other plants and to develop new crops; to improve crop-production practices, including methods to control plant diseases and nematodes; and to develop

safe chemical, biological, and other methods for control of harmful pests affecting farm production.

Research is conducted to improve soil management, irrigation, and conservation practices; to study hydrologic problems of agricultural watersheds; to determine the relation of soils to plants, animals, and human nutrition; and to apply engineering principles to improve efficiency and reduce costs of agricultural production.

The research is aimed at the profitable production of an adequate supply of food, feed, fiber, and other agricultural products of desired quality at minimum costs. Attention continues to be given to the production of agricultural products having industrial uses. The proportion of farm research funds going into basic research has steadily increased, and is currently estimated at 47% of the total funds for research. This basic research undergirds the other research efforts.

The 1968 estimates include increases for: staffing, equipping, and operating new and expanded research laboratories and watershed research centers; environmental pollution; research on animal diseases and parasites; grassland restoration problems in the Southwest; improving plant sources of protein; research on remote sensing principles and application techniques in the management of soil and water resources; expanded drainage and salinity control activities; research to improve ornamental plants; and engineering research on mechanical harvesting, insect attractants, low-income rural housing and flood-proofing designs for farm structures.

(b) *Utilization, research and development*.—Chemical, physical, and biological research is conducted to develop increased industrial uses of farm products, and new and improved foods, feeds, and fabrics; and to develop improved methods for processing agricultural commodities.

The 1968 estimates include amounts for the initial staffing, equipping, and operating of the new Southeastern Regional Laboratory and expansion of existing laboratory facilities authorized in fiscal year 1964, which will be completed in fiscal year 1968 or early in 1969.

(c) *Nutrition and consumer use research*.—Studies are made of human nutritional requirements, consumer and food economics, and problems in household use of textiles and clothing. The 1968 estimates include amounts for research to assure the most effective use of food sources of protein, calories and fats in diets, and studies to develop family budgets for household equipment.

(d) *Marketing research*.—Practical answers to problems encountered in moving products from farm to consumer are sought through research. For farm products as they pass through marketing channels, efforts are made to develop safe methods to protect against insect attack, find objective methods to determine quality, reduce losses from waste and spoilage, and improve efficiency in physical handling. The work includes research at each stage of marketing, such as assembly points and storage facilities, and of transportation, at terminal or central markets, and at wholesale and retail markets. The 1968 estimates include funds for the staffing, equipping, and operating new marketing research laboratories.

(e) *Coordination of departmental and interdepartmental activities related to pests and their control*.—The 1965 appropriation provided \$250 thousand for use of the Secretary of Agriculture in collaborating with the Department of Health, Education, and Welfare, Department of the Interior, and other agencies of the Federal Government on problems related to use of pesticides. The project provides for coordination in development of measures to

protect the public health, producers, and resources. The 1968 estimates reflect a proposed transfer of \$25 thousand to the Federal Extension Service for development and dissemination of pesticides regulation information to State chemical and pesticides specialists.

(f) *Construction of facilities.*—The 1968 estimates include \$3,037 thousand for planning a grassland restoration laboratory at College Station, Texas, and for construction of a bioscience laboratory at Beltsville, Md. The increase is offset by nonrecurring amounts totaling \$11,169 thousand which were provided for planning and construction of facilities in 1967.

(g) *Contingencies.*—Beginning in 1962, \$1 million is available to meet urgent research needs that develop unexpectedly during the year, when such needs cannot be met by redirection of resources from other projects.

2. *Plant and animal disease and pest control.*—(a) *Plant disease and pest control.*—Provision is made (1) through port-of-entry inspection to exclude from this country destructive insects, plant diseases, nematodes, and other pests that cause great damage to agricultural crops in other parts of the world; (2) to cooperate with States in eradicating or preventing spread of crop pests that become established in this country; and (3) to assist States in suppressing incipient and emergency outbreaks of crop pests when and where they occur. The 1968 estimates propose increases for pesticide monitoring activities and plant quarantine protection at ports-of-entry because of increased travel and shipping. These increases are offset by a decrease of \$500 thousand for boll weevil.

The volume of workload is indicated in the following table (in thousands):

| Inspection at ports-of-entry: | 1964 actual | 1965 actual | 1966 actual |
|---|-------------|-------------|-------------|
| Airplanes..... | 160 | 179 | 203 |
| Vessels..... | 64 | 61 | 64 |
| Vehicles from Mexico..... | 27,764 | 29,857 | 32,022 |
| Baggage, pieces..... | 32,132 | 36,602 | 42,293 |
| Interceptions of unauthorized plant material..... | 401 | 446 | 523 |

(b) *Animal disease and pest control.*—Programs are conducted to exclude communicable diseases of foreign origin from this country; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; and to control and eradicate livestock diseases. The estimates for 1968 propose increases for salmonella and trichinosis; more adequate animal inspection and quarantine at ports to reduce hazard of introduction of foreign diseases; eradicating hog cholera; maintaining screw-worm barrier zone; humane care and handling of certain laboratory animals; and strengthening activities under the Virus-Serum-Toxin Act.

The volume of protective activities is indicated by selected examples in the following table (in thousands):

| Animal import inspection: | 1964 actual | 1965 actual | 1966 actual |
|--|-------------|-------------|-------------|
| All animals..... | 677 | 705 | 1,393 |
| Import animal by products: | | | |
| Wool, bones, glands, etc. (pounds).... | 746,568 | 1,031,480 | 975,791 |
| Hides and skins (pounds)..... | 168,457 | 140,066 | 168,600 |
| Sheep inspected for scabies..... | 15,529 | 21,081 | 20,011 |
| Scabies-infected sheep found..... | 18 | 20 | 8 |
| Cattle inspected for scabies..... | 17,260 | 18,389 | 22,510 |
| Scabies-infected cattle found..... | 3 | 1 | 40 |
| Inspections and dippings for cattle fever ticks..... | 3,610 | 1,969 | 1,776 |
| Cattle tested for tuberculosis..... | 8,253 | 7,140 | 6,918 |
| Tuberculosis reactors found..... | 8 | 6 | 5 |
| Lots tested for brucellosis: | | | |
| Blood tests..... | 1,938 | 1,824 | 2,215 |
| Ring tests..... | 1,744 | 1,835 | 1,766 |

| | | | |
|---|-----------|-----------|-----------|
| Brucellosis reactors found..... | 135 | 129 | 121 |
| Animals inspected at public stockyards.... | 55,148 | 51,854 | 47,840 |
| Diseased animals received or found..... | 537 | 502 | 450 |
| Production of veterinary biologics (other than hog cholera products): | | | |
| Vaccines (doses)..... | 4,913,784 | 4,504,972 | 7,880,165 |
| Bacterins (doses)..... | 203,631 | 184,284 | 283,243 |
| Diagnostic agents (doses)..... | 53,933 | 47,628 | 52,332 |
| Serums (doses)..... | 8,153 | 6,010 | 17,141 |

(c) *Pesticides regulation.*—This activity is concerned with administration of the Federal Insecticide, Fungicide, and Rodenticide Act, as amended, and related provisions of the Federal Food, Drug, and Cosmetic Act. The 1968 estimates propose an increase for strengthening registration and enforcement activities under the act.

(d) *Construction of facilities.*—The 1968 estimates include funds for construction of facilities for expanded pesticides regulation activities, Beltsville, Md.

Object Classification (in thousands of dollars)

| Identification code 05-04-1400-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| AGRICULTURAL RESEARCH SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 110,579 | 115,814 | 119,618 |
| 11.3 Positions other than permanent..... | 5,772 | 6,216 | 6,191 |
| 11.5 Other personnel compensation..... | 1,174 | 1,537 | 1,542 |
| Total personnel compensation..... | 117,525 | 123,567 | 127,351 |
| 12.0 Personnel benefits..... | 8,855 | 9,630 | 9,915 |
| 13.0 Benefits for former personnel..... | 65 | | |
| 21.0 Travel and transportation of persons..... | 4,674 | 4,591 | 5,080 |
| 22.0 Transportation of things..... | 944 | 1,046 | 1,148 |
| 23.0 Rent, communications, and utilities..... | 4,358 | 4,565 | 4,699 |
| 24.0 Printing and reproduction..... | 1,076 | 1,211 | 1,311 |
| 25.1 Other services..... | 23,522 | 28,441 | 27,656 |
| 25.2 Services of other agencies..... | 8,058 | 8,118 | 8,352 |
| 26.0 Supplies and materials..... | 16,282 | 18,534 | 20,240 |
| 31.0 Equipment..... | 11,746 | 14,017 | 18,288 |
| 32.0 Lands and structures..... | 4,409 | 4,449 | 3,747 |
| 41.0 Grants, subsidies, and contributions: | | | |
| Grants for research..... | 3,128 | 2,267 | 2,367 |
| Payment to Mexican-U.S. Commission for the Prevention of Foot-and-Mouth Disease..... | 28 | 30 | 30 |
| 42.0 Insurance claims and indemnities..... | 4 | | |
| Indemnities: | | | |
| Tuberculosis..... | 163 | 250 | 250 |
| Brucellosis..... | 1,316 | 1,300 | 1,300 |
| Scrapie of sheep..... | 106 | 175 | 175 |
| Hog cholera..... | 4 | | 550 |
| Claims—Federal Tort Claims Act..... | 92 | 350 | |
| Subtotal..... | 206,355 | 222,541 | 232,459 |
| 95.0 Quarters and subsistence charges..... | —97 | —96 | —96 |
| Total obligations, Agricultural Research Service..... | 206,258 | 222,445 | 232,363 |
| ALLOTMENT AND ALLOCATION ACCOUNTS | | | |
| 11.1 Personnel compensation: Permanent positions..... | 31 | 17 | 17 |
| 12.0 Personnel benefits..... | 2 | 1 | 1 |
| 21.0 Travel and transportation of persons..... | 4 | 55 | 10 |
| 22.0 Transportation of things..... | | 1 | 1 |
| 24.0 Printing and reproduction..... | 37 | 154 | 83 |
| 25.1 Other services..... | 320 | 1,829 | 844 |
| 25.2 Services of other agencies..... | 68 | 106 | 106 |
| 31.0 Equipment..... | 1 | | |
| 32.0 Lands and structures..... | 473 | 12,755 | 25,866 |
| Total obligations, allotment and allocation accounts..... | 936 | 14,918 | 26,928 |
| 99.0 Total obligations..... | 207,194 | 237,363 | 259,291 |

AGRICULTURAL RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Object Classification (in thousands of dollars)—Continued**

| Identification code 05-04-1400-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Total obligations are distributed as follows: | | | |
| Agricultural Research Service..... | 206,258 | 222,445 | 232,363 |
| Office of Information..... | 38 | 38 | 38 |
| Office of the Secretary..... | 94 | 147 | 147 |
| General Services Administration..... | 804 | 14,733 | 26,743 |

Personnel Summary

| AGRICULTURAL RESEARCH SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 14,825 | 14,737 | 15,211 |
| Full-time equivalent of other positions..... | 1,290 | 1,357 | 1,348 |
| Average number of employees..... | 14,839 | 14,982 | 15,426 |
| Average GS grade..... | 8.3 | 8.4 | 8.4 |
| Average GS salary..... | \$8,630 | \$8,949 | \$8,986 |
| Average salary of ungraded positions..... | \$5,276 | \$5,497 | \$5,497 |
| ALLOTMENT AND ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 4 | 2 | 2 |
| Average number of employees..... | 3 | 2 | 2 |
| Average GS grade..... | 7.7 | 7.9 | 7.9 |
| Average GS salary..... | \$8,445 | \$8,619 | \$8,672 |

Proposed for separate transmittal:

SALARIES AND EXPENSES**Program and Financing (in thousands of dollars)**

| Identification code 05-04-1400-1-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Plant and animal disease and pest control (costs—obligations)..... | | 1,000 | ----- |
| Financing: | | | |
| 14 Receipts and reimbursements from: Non-Federal sources..... | | | -1,536 |
| 40 New obligatory authority (proposed supplemental appropriation)..... | | 1,000 | -1,536 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | | 1,000 | ----- |
| 70 Receipts and other offsets (items 11-17)..... | | | -1,536 |
| 71 Obligations affecting expenditures..... | | 1,000 | -1,536 |
| 72 Obligated balance, start of year..... | | | 200 |
| 74 Obligated balance, end of year..... | | -200 | ----- |
| 90 Expenditures..... | | 800 | -1,336 |

Under existing legislation, 1967.—A supplemental appropriation of \$1 million is anticipated to provide the total minimum amount required to maintain an effective screw-worm barrier zone from the Gulf of Mexico to the Pacific Ocean.

Under proposed legislation, 1968.—A reduction of \$1,536 thousand is anticipated for 1968 under legislation being proposed to place certain plant and animal disease and pest control activities on a self-supporting basis. The proposed legislation would provide proper credit to the appropriation for the services rendered in pesticides reg-

istration activities and inspection of certain products imported under restrictions for processing at designated establishments.

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments, in foreign currencies owed to or owned by the United States for market development research authorized by section 104[(a)] (b)(1) and for agricultural and forestry research and other functions related thereto authorized by section 104[(k)] (b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704[(a)] [(k)] (b)(1), (3)), to remain available until expended, [\$4,500,000] \$15,400,000: *Provided*, That this appropriation shall be available in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742), as amended by [section 15 of the Act of August 2, 1946 (5 U.S.C. [55a])] 8109. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-04-1404-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Market development research..... | 2,388 | 2,300 | 3,900 |
| 2. Agricultural and forestry research..... | 4,013 | 5,100 | 6,100 |
| 3. Translation and dissemination of scientific publications..... | 100 | 100 | 400 |
| Total program costs, funded ¹ | 6,502 | 7,500 | 10,400 |
| Change in selected resources ² | -1,920 | 2,725 | 5,370 |
| 10 Total obligations..... | 4,581 | 10,225 | 15,770 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -7,676 | -6,095 | -370 |
| 24 Unobligated balance available, end of year..... | 6,095 | 370 | ----- |
| 40 New obligatory authority (appropriation)..... | 3,000 | 4,500 | 15,400 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 4,581 | 10,225 | 15,770 |
| 72 Obligated balance, start of year..... | 19,166 | 17,198 | 20,592 |
| 74 Obligated balance, end of year..... | -17,198 | -20,592 | -26,687 |
| 90 Expenditures..... | 6,549 | 6,831 | 9,675 |

¹ Includes capital outlay as follows: 1966, \$4 thousand; 1967, \$3 thousand; 1968, \$3 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$18,583 thousand; 1966, \$16,662 thousand; 1967, \$19,387 thousand; 1968, \$24,757 thousand.

Foreign currencies, generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, are used by the Department for market development research under subsection 104(b)(1) and for agricultural and forestry research under subsection 104(b)(3) of the act. Work is carried on through agreements, in both basic and applied fields, by research institutions and organizations in foreign countries. This research serves to develop new foreign markets and to expand existing markets for agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, and fruits and vegetables. It also provides for supplementary research on farm, forest, marketing, utilization, agricultural economics, and human nutrition problems, and for translation and dissemination

of foreign language scientific publications. The appropriation proposed for 1968 will be used to purchase only those currencies determined to be excess to the normal requirements of the United States. Total estimated cost in U.S. dollars (charged to regular appropriations) for the initiation and supervision of projects in 1968 is \$396 thousand.

Object Classification (in thousands of dollars)

| Identification code 05-04-1404-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| AGRICULTURAL RESEARCH SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 78 | 81 | 72 |
| 11.5 Other personnel compensation..... | 5 | 6 | 6 |
| Total personnel compensation..... | 83 | 87 | 78 |
| 12.0 Personnel benefits..... | 12 | 15 | 15 |
| 21.0 Travel and transportation of persons..... | 16 | 58 | 58 |
| 22.0 Transportation of things..... | 3 | 16 | 6 |
| 23.0 Rent, communications, and utilities..... | 30 | 30 | 30 |
| 25.1 Other services..... | 30 | 25 | 33 |
| 25.2 Services of other agencies..... | 81 | 67 | 130 |
| 26.0 Supplies and materials..... | 12 | 10 | 17 |
| 31.0 Equipment..... | 8 | 2 | 3 |
| 41.0 Grants, subsidies, and contributions..... | 4,206 | 9,815 | 15,000 |
| Total obligations, Agricultural Research Service..... | 4,481 | 10,125 | 15,370 |
| ALLOTMENT AND ALLOCATION ACCOUNTS | | | |
| 21.0 Travel and transportation of persons..... | | | 25 |
| 25.1 Other services..... | 100 | 100 | 295 |
| 25.2 Services of other agencies..... | | | 80 |
| Total obligations, allotment and allocations accounts..... | 100 | 100 | 400 |
| 99.0 Total obligations..... | 4,581 | 10,225 | 15,770 |
| Obligations are distributed as follows: | | | |
| Agricultural Research Service..... | 4,481 | 10,125 | 15,370 |
| National Agricultural Library..... | | | 200 |
| National Science Foundation..... | 100 | 100 | 200 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 20 | 20 | 19 |
| Average number of all employees..... | 20 | 20 | 19 |
| Average GS grade..... | 8.3 | 8.4 | 8.4 |
| Average salary..... | \$8,630 | \$8,949 | \$8,986 |
| Average salary of ungraded positions..... | \$5,276 | \$5,497 | \$5,497 |

CONSTRUCTION OF FACILITIES

Program and Financing (in thousands of dollars)

| Identification code 05-04-1405-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Construction of facilities (program costs, funded)..... | 126 | 508 | |
| Change in selected resources ¹ | 413 | -413 | |
| 10 Total obligations..... | 538 | 95 | |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -652 | -95 | |
| 24 Unobligated balance available, end of year..... | 95 | | |
| 25 Unobligated balance lapsing..... | 19 | | |
| New obligational authority..... | | | |

| | | | |
|--|------|-----|--|
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 538 | 95 | |
| 72 Obligated balance, start of year..... | 29 | 470 | |
| 74 Obligated balance, end of year..... | -470 | | |
| 90 Expenditures..... | 97 | 565 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$413 thousand; 1967, \$0.

Funds were appropriated in 1961 and 1962 for construction of facilities for research at a number of locations. With the awarding of the contract in 1966 for the laboratory for research on biological control of insects at Columbia, Mo., construction of which is scheduled for completion in March 1967, all the principal facilities authorized by this appropriation will be provided. Minor alterations and construction in fiscal year 1967 will close out this account.

Object Classification (in thousands of dollars)

| Identification code 05-04-1405-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| AGRICULTURAL RESEARCH SERVICE | | | |
| 25.1 Other services..... | 121 | 54 | |
| 32.0 Lands and structures..... | 48 | 22 | |
| Total obligations, Agricultural Research Service..... | 169 | 76 | |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 24.0 Printing and reproduction..... | 1 | | |
| 25.1 Other services..... | 26 | 2 | |
| 32.0 Lands and structures..... | 342 | 17 | |
| Total obligations, General Services Administration..... | 369 | 19 | |
| 99.0 Total obligations..... | 538 | 95 | |

ANIMAL DISEASE LABORATORY FACILITIES

Program and Financing (in thousands of dollars)

| Identification code 05-04-1426-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Facility for animal disease research and control (program costs, funded)..... | 17 | | |
| Change in selected resources ¹ | -17 | | |
| Total obligations..... | | | |
| Financing: | | | |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 21 | | |
| 72 Obligated balance, start of year..... | | | |
| 90 Expenditures..... | 21 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$17 thousand; 1966, \$0.

In previous years, \$16.5 million had been provided for establishment of animal disease research and control laboratory facilities. Construction of the facilities at Ames, Iowa, was started in August 1958. The principal

AGRICULTURAL RESEARCH SERVICE—Continued**General and special funds—Continued****ANIMAL DISEASE LABORATORY FACILITIES—Continued**

laboratory buildings were completed in fiscal year 1961. Expenditures for minor construction in fiscal year 1966 completed the installation under this appropriation.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:

Funds Appropriated to the President: "Translation of publications and scientific cooperation."

United States educational exchange program, "United States dollars advanced from foreign governments."

Interior, "International Hydrological Decade."

Intragovernmental funds:**WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER****Program and Financing (in thousands of dollars)**

| Identification code 05-04-4606-0-4-355 | | 1966 actual | 1967 est. | 1968 est. |
|--|---|-------------|-----------|-----------|
| Program by activities: | | | | |
| Operating costs, funded: Maintenance and operation of central facilities and services: | | | | |
| Cost of materials sold or applied..... | | 1,374 | 1,300 | 1,300 |
| Other expense..... | | 3,121 | 3,341 | 3,258 |
| Total operating costs, funded..... | | 4,495 | 4,641 | 4,558 |
| Capital outlay: Purchase of equipment..... | | 40 | 50 | 50 |
| Total program costs, funded..... | | 4,536 | 4,691 | 4,608 |
| Change in selected resources ¹ | | 127 | | |
| 10 | Total obligations..... | 4,663 | 4,691 | 4,608 |
| Financing: | | | | |
| Receipts and reimbursements from: | | | | |
| Administrative budget accounts: | | | | |
| Sale of goods and services..... | | -4,564 | -4,679 | -4,596 |
| Other revenue..... | | -12 | -12 | -12 |
| Change in unfilled customers orders..... | | 601 | | |
| 14 | Non-Federal sources: Proceeds from sale of equipment..... | -7 | | |
| 21.98 | Unobligated balance available, start of year..... | -1,321 | -641 | -641 |
| 24.98 | Unobligated balance available, end of year..... | 641 | 641 | 641 |
| New obligational authority..... | | | | |
| Relation of obligations to expenditures: | | | | |
| 10 | Total obligations..... | 4,663 | 4,691 | 4,608 |
| 70 | Receipts and other offsets (items 11-17)..... | -3,982 | -4,691 | -4,608 |
| 71 | Obligations affecting expenditures..... | 681 | | |
| 72.98 | Receivables in excess of obligations, start of year..... | -872 | -27 | -27 |
| 74.98 | Receivables in excess of obligations, end of year..... | 27 | 27 | 27 |
| 90 | Expenditures..... | -164 | | |

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of \$300 thousand appropriated in 1951 and donated assets of \$323 thousand as of June 30, 1966. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Revenue..... | 4,577 | 4,691 | 4,608 |
| Expenses..... | -4,542 | -4,691 | -4,608 |
| Net operating income..... | 35 | | |
| Nonoperating income: | | | |
| Proceeds from sale of equipment..... | 7 | | |
| Net book value of assets sold..... | -7 | | |
| Net nonoperating income..... | | | |
| Net income for the year..... | 35 | | |
| Retained earnings, start of year..... | 110 | 127 | 127 |
| Reduction of retained earnings to reflect reduction in value of accrued annual leave due to transfer of administrative personnel to Salaries and Expenses in fiscal year 1965..... | -18 | | |
| Retained earnings, end of year..... | 127 | 127 | 127 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | 449 | 613 | 613 | 613 |
| Accounts receivable, net..... | 537 | 427 | 427 | 427 |
| Materials and supplies ¹ | 87 | 105 | 105 | 105 |
| Equipment, net..... | 261 | 252 | 252 | 252 |
| Total assets..... | 1,335 | 1,397 | 1,397 | 1,397 |
| Liabilities: | | | | |
| Current..... | 623 | 647 | 647 | 647 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 591 | 602 | 623 | 623 |
| Donated capital during year..... | 10 | 22 | | |
| End of year..... | 602 | 623 | 623 | 623 |
| Retained earnings..... | 110 | 127 | 127 | 127 |
| Total Government equity..... | 712 | 750 | 750 | 750 |

Analysis of Government Equity (in thousands of dollars)

| | | | | |
|--|--------|------|------|------|
| Unpaid undelivered orders ¹ | 351 | 461 | 461 | 461 |
| Unobligated balance..... | 1,321 | 641 | 641 | 641 |
| Unfilled customers orders..... | -1,309 | -708 | -709 | -709 |
| Invested capital and earnings..... | 348 | 357 | 357 | 357 |
| Total Government equity..... | 712 | 750 | 750 | 750 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| Identification code 05-04-4606-0-4-355 | | 1966 actual | 1967 est. | 1968 est. |
|--|--|-------------|-----------|-----------|
| Personnel compensation: | | | | |
| 11.1 | Permanent positions..... | 2,046 | 2,140 | 2,170 |
| 11.3 | Positions other than permanent..... | 222 | 228 | 228 |
| 11.5 | Other personnel compensation..... | 126 | 75 | 75 |
| Total personnel compensation..... | | 2,395 | 2,443 | 2,473 |
| 12.0 | Personnel benefits..... | 167 | 180 | 182 |
| 22.0 | Transportation of things..... | 3 | 3 | 3 |
| 23.0 | Rent, communications, and utilities..... | 489 | 500 | 500 |
| 25.1 | Other services..... | 274 | 200 | 85 |
| 25.2 | Services of other agencies..... | 16 | 15 | 15 |
| 26.0 | Supplies and materials..... | 1,289 | 1,300 | 1,300 |
| 31.0 | Equipment..... | 30 | 50 | 50 |
| 99.0 | Total obligations..... | 4,663 | 4,691 | 4,608 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 335 | 333 | 333 |
| Full-time equivalent of other positions..... | 47 | 46 | 46 |
| Average number of all employees..... | 368 | 367 | 367 |
| Average GS grade..... | 8.3 | 8.4 | 8.4 |
| Average GS salary..... | \$8,630 | \$8,949 | \$8,986 |
| Average salary of ungraded positions..... | \$5,276 | \$5,497 | \$5,497 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-04-3914-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Research..... | 2,008 | 2,379 | 2,096 |
| 2. Plant and animal disease and pest control..... | 1,358 | 1,119 | 1,108 |
| 3. Technical assistance: Department of Commerce..... | 19 | | |
| 4. Construction of facilities..... | 542 | 5,186 | 3,144 |
| 5. Miscellaneous services to other accounts..... | 36 | 42 | 16 |
| 6. Agency for International Development (funds appropriated to the President)..... | 946 | 1,994 | 1,919 |
| Total program costs, funded ¹ | 4,908 | 10,720 | 8,283 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -656 | | |
| Change in selected resources ² | 3,453 | 838 | -3,144 |
| 10 Total obligations..... | 7,705 | 11,558 | 5,139 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts..... | -6,239 | -10,240 | -3,853 |
| 13 Trust fund accounts..... | -82 | -93 | -56 |
| 14 Non-Federal sources ³ | -1,384 | -1,225 | -1,230 |
| New obligational authority..... | | | |
| Relations of obligations to expenditures: | | | |
| 10 Total obligations..... | 7,705 | 11,558 | 5,139 |
| 70 Receipts and other offsets (items 11-17)..... | -7,705 | -11,558 | -5,139 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

¹ Includes capital outlay as follows: 1966, \$2,285 thousand; 1967, \$6,251 thousand; 1968, \$335 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$369 thousand (1966 adjustments, -\$220 thousand); 1966, \$3,602 thousand; 1967, \$4,440 thousand; 1968, \$1,296 thousand.

³ Reimbursements from non-Federal sources above are from proceeds of sales of charts (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); from payments by non-Federal agencies for overtime work and travel performed in connection with inspection and quarantine services and in 1966 for overtime at veterinary biological establishments (5 U.S.C. 576; 7 U.S.C. 394a, 396); from cooperating State, county, municipal, and private organizations for soil and water conservation work (16 U.S.C. 590A); and from refunds of terminal leave payments (5 U.S.C. 61(b)).

Object Classification (in thousands of dollars)

| Identification code 05-04-3914-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| AGRICULTURAL RESEARCH SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 2,375 | 2,554 | 2,383 |
| 11.3 Positions other than permanent..... | 67 | 56 | 51 |
| 11.5 Other personnel compensation..... | 858 | 852 | 878 |
| Total personnel compensation..... | 3,300 | 3,462 | 3,312 |

| | | | |
|---|-------|--------|-------|
| 12.0 Personnel benefits..... | 182 | 221 | 230 |
| 21.0 Travel and transportation of persons..... | 205 | 187 | 169 |
| 22.0 Transportation of things..... | 86 | 97 | 49 |
| 23.0 Rent, communications, and utilities..... | 110 | 85 | 70 |
| 24.0 Printing and reproduction..... | 12 | 18 | 12 |
| 25.1 Other services..... | 521 | 348 | 307 |
| 25.2 Services of other agencies..... | 110 | 186 | 172 |
| 26.0 Supplies and materials..... | 440 | 502 | 485 |
| 31.0 Equipment..... | 412 | 439 | 335 |
| 32.0 Lands and structures..... | 457 | 119 | |
| Subtotal..... | 5,835 | 5,664 | 5,141 |
| 95.0 Quarters and subsistence charges..... | -3 | -3 | -2 |
| 96.0 Portions of foregoing originally charged to allocations from the Agency for International Development..... | -656 | | |
| Total obligations, Agricultural Research Service..... | 5,176 | 5,661 | 5,139 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21.0 Travel and transportation of persons..... | 1 | 9 | |
| 24.0 Printing and reproduction..... | 12 | 1 | |
| 25.1 Other services..... | 134 | 194 | |
| 32.0 Lands and structures..... | 2,382 | 5,693 | |
| Total obligations, General Services Administration..... | 2,529 | 5,897 | |
| 99.0 Total obligations..... | 7,705 | 11,558 | 5,139 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 260 | 264 | 237 |
| Full-time equivalent of other positions..... | 14 | 12 | 11 |
| Average number of all employees..... | 274 | 276 | 248 |
| Average GS grade..... | 8.3 | 8.4 | 8.4 |
| Average GS salary..... | \$8,630 | \$8,949 | \$8,986 |
| Average salary of ungraded positions..... | \$5,276 | \$5,497 | \$5,497 |

COOPERATIVE STATE RESEARCH SERVICE

General and special funds:

PAYMENTS AND EXPENSES

For payments to agricultural experiment stations, for grants for cooperative forestry and other research, for facilities, and for other expenses, including [\$51,113,000] \$54,938,000, to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), including administration by the United States Department of Agriculture; [\$3,000,000] \$3,485,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7); \$2,000,000 in addition to funds otherwise available for contracts and grants for scientific research under the Act of August 4, 1965 (79 Stat. 431) 7 U.S.C. 450b; \$2,000,000 for grants for facilities under the Act approved July 22, 1963 (77 Stat. 90) 7 U.S.C. 390-390k; \$310,000 for penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; and [\$317,000] \$380,000, for necessary expenses of the Cooperative State Research Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) 68 Stat. 742, and not to exceed \$50,000 for employment under [section 15 of the Act of August 2, 1946 (15 U.S.C. 555a)] 3109; in all, [\$58,740,000] \$63,113,000. (12 Stat. 387; 25 Stat. 659; 41 Stat. 270; 68 Stat. 1227; 39 U.S.C. 4156; 42 U.S.C. 1891-1893; 79 Stat. 431; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

COOPERATIVE STATE RESEARCH SERVICE— Continued

General and special funds—Continued

PAYMENTS AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

| Identification code 05-08-1500-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Payments to agricultural experiment stations under the Hatch Act..... | 46,820 | 49,803 | 53,514 |
| 2. Grants for cooperative forestry research..... | 2,500 | 3,000 | 3,485 |
| 3. Contracts and grants for scientific research..... | 1,270 | 2,000 | 2,000 |
| 4. Grants for facilities..... | 64 | 2,000 | 2,000 |
| 5. Penalty mail..... | 310 | 310 | 310 |
| 6. Federal administration..... | 1,477 | 1,663 | 1,804 |
| Total program costs, funded ¹ | 52,441 | 58,776 | 63,113 |
| Change in selected resources ² | 2,842 | | |
| 10 Total obligations..... | 55,283 | 58,776 | 63,113 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -201 | | |
| 25 Unobligated balance lapsing..... | 145 | | |
| New obligational authority..... | 55,227 | 58,776 | 63,113 |
| New obligational authority: | | | |
| Current authorization: | | | |
| 40 Appropriation..... | 54,827 | 58,740 | 63,113 |
| 44 Proposed supplemental for civilian pay act increases..... | | 36 | |
| Permanent authorization: | | | |
| 60 Appropriation..... | 0 | | |
| 62 Transferred from "Removal of surplus agricultural commodities" (annual appropriation act)..... | 400 | | |
| 63 Appropriation (adjusted)..... | 400 | | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 55,283 | 58,776 | 63,113 |
| 72 Obligated balance, start of year..... | 3,327 | 6,221 | 7,652 |
| 74 Obligated balance, end of year..... | -6,221 | -7,652 | -6,375 |
| 77 Adjustments in expired accounts..... | -24 | | |
| 90 Expenditures excluding pay increase supplemental..... | 52,364 | 57,310 | 64,389 |
| 91 Expenditures from civilian pay act supplemental..... | | 35 | 1 |

¹ Includes capital outlay as follows: 1966, \$6 thousand; 1967, \$10 thousand; 1968, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1965, \$1,077 thousand (1966 adjustments, -\$24 thousand); 1966, \$3,895 thousand; 1967, \$3,895 thousand; 1968, \$3,895 thousand.

The Service administers funds for payments and grants to State agricultural experiment stations and other eligible institutions for the support of research in agriculture, the rural home, the rural community and forestry. This administration involves supervision of the funds, and close advisory relations with the State agricultural experiment stations, schools of forestry and other institutions eligible to receive funds. This agency participates in planning and coordination of research programs among the States and between the States and the U.S. Department of Agriculture.

1. *Payments to agricultural experiment stations under the Hatch Act.*—Grants under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges

in the 50 States and Puerto Rico for agricultural research including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural community. A program of \$54,938 thousand, which represents an increase of \$3,825 thousand from 1967, is proposed for 1968.

2. *Grants for cooperative forestry research.*—These grants are allocated to land-grant colleges or agricultural experiment stations in the 50 States and Puerto Rico and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The act requires that the Federal funds paid to each institution be matched by funds from non-Federal sources for forestry research. An increase of \$500 thousand is proposed.

3. *Contracts and grants for scientific research.*—These funds are for the support of grants on specific research problems at nonprofit institutions of higher education or nonprofit organizations whose primary purpose is the conduct of such research. Funding is on a competitive basis. Every research proposal selected for funding must be evaluated and classified as outstanding and appropriate to the needs of the designated problem area.

4. *Grants for facilities.*—These grants to provide additional facilities for research are allocated to State agricultural experiment stations in the 50 States and Puerto Rico. Assistance is available to the States for construction, acquisition, and remodeling of buildings, laboratories, and other capital facilities which are necessary to more effectively conduct research in agriculture and sciences related thereto. The Federal funds are provided on a matching basis.

5. *Penalty mail.*—Funds to cover the cost of penalty mailings for State agricultural experiment station directors are provided under this appropriation.

6. *Federal administration.*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies.

The planned distribution in 1968 of these payments and grants to the State agricultural experiment stations and other eligible institutions under the above-mentioned programs is as follows (in thousands of dollars):

Payments under the Hatch Act:

| | |
|---|--------|
| Statutory formula..... | 42,422 |
| Regional research fund..... | 11,092 |
| Total..... | 53,514 |
| Grants for cooperative forestry research..... | 3,485 |
| Contracts and grants for scientific research..... | 2,000 |
| Grants for facilities..... | 2,000 |
| Total..... | 60,999 |

Object Classification (in thousands of dollars)

| Identification code 05-08-1500-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 1,093 | 1,072 | 1,111 |
| 11.3 Positions other than permanent..... | 21 | 14 | 18 |
| 11.5 Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 1,115 | 1,087 | 1,130 |
| 12.0 Personnel benefits..... | 81 | 82 | 85 |
| 21.0 Travel and transportation of persons..... | 121 | 114 | 136 |
| 22.0 Transportation of things..... | | 1 | 5 |
| 23.0 Rent, communications, and utilities..... | 325 | 348 | 369 |
| 24.0 Printing and reproduction..... | 32 | 48 | 59 |
| 25.1 Other services..... | 32 | 163 | 121 |

| | | | | |
|------|---|--------|--------|--------|
| 25.2 | Services of other agencies..... | 45 | 114 | 175 |
| 26.0 | Supplies and materials..... | 9 | 15 | 19 |
| 31.0 | Equipment..... | 10 | 20 | 35 |
| 41.0 | Grants, subsidies, and contributions..... | 53,513 | 56,779 | 60,979 |
| 99.0 | Total obligations..... | 55,283 | 58,776 | 63,113 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 110 | 104 | 109 |
| Full-time equivalent of other positions..... | 2 | 1 | 2 |
| Average number of all employees..... | 101 | 98 | 100 |
| Average GS grade..... | 9.0 | 9.2 | 9.5 |
| Average GS salary..... | \$10,640 | \$11,214 | \$11,586 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-08-3975-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Miscellaneous services to other accounts..... | 16 | 1 | 2 |
| 2. Agency for International Development (Funds appropriated to the President)..... | 5 | 58 | 70 |
| Total program costs, funded..... | 21 | 59 | 72 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -2 | | |
| 10 Total obligations..... | 19 | 59 | 72 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts..... | -19 | -59 | -72 |
| New obligatory authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 19 | 59 | 72 |
| 70 Receipts and other offsets (items 11-17)..... | -19 | -59 | -72 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

Object Classification (in thousands of dollars)

| | | | | |
|------|---|----|----|----|
| 11.1 | Personnel compensation: Permanent positions..... | 11 | 30 | 43 |
| 12.0 | Personnel benefits..... | 1 | 2 | 4 |
| 21.0 | Travel and transportation of persons..... | | 6 | |
| 22.0 | Transportation of things..... | | 7 | |
| 25.1 | Other services..... | 9 | | |
| 25.2 | Services of other agencies..... | | 14 | 25 |
| | Subtotal..... | 21 | 59 | 72 |
| 96.0 | Portion of foregoing originally charged to allocations from the Agency for International Development..... | -2 | | |
| 99.0 | Total obligations..... | 19 | 59 | 72 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 0 | 2 | 2 |
| Average number of all employees..... | 0 | 2 | 2 |
| Average GS grade..... | 9.0 | 9.2 | 9.5 |
| Average GS salary..... | \$10,640 | \$11,214 | \$11,586 |

EXTENSION SERVICE

General and special funds:

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

Payments to States and Puerto Rico: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, and the Act of October 5, 1962 (7 U.S.C. 341-349), to be distributed under sections 3(b) and 3(c) of the Act, [\$77,347,500] \$80,347,500; and payments and contracts for such work under section 204(b)-205 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623-1624), \$1,570,000; in all, [\$78,917,500] \$81,917,500: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, shall not be paid to any State or Puerto Rico prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Retirement and Employees' Compensation costs for extension agents: For cost of employer's share of Federal retirement and for reimbursement for benefits paid from the Employees' Compensation Fund for cooperative extension employees, [\$8,139,500] \$8,818,500.

Penalty mail: For costs of penalty mail for cooperative extension agents and State extension directors, \$3,113,000.

Federal Extension Service: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, and the Act of October 5, 1962 (7 U.S.C. 341-349), and extension aspects of the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, [\$2,654,000] \$2,753,000. (6 U.S.C. 8147; 39 U.S.C. 4166; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Note: Includes \$25,000 for activities transferred in the estimates from "Salaries and Expenses," Agricultural Research Service. The amounts obligated in 1966 and 1967 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

| Identification code 05-12-0502-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Payments to States and Puerto Rico: | | | |
| (a) Payments for cooperative agricultural extension work under Smith-Lever Act..... | 73,771 | 76,612 | 79,566 |
| (b) Payments and contracts under the Agricultural Marketing Act..... | 1,598 | 1,693 | 1,592 |
| 2. Retirement and employees' compensation costs for extension agents..... | 7,853 | 8,140 | 8,819 |
| 3. Penalty mail..... | 3,113 | 3,113 | 3,113 |
| 4. Federal Extension Service..... | 3,006 | 3,358 | 3,531 |
| Total program costs, funded ¹ | 89,341 | 92,916 | 96,621 |
| Change in selected resources ² | -530 | -67 | -19 |
| 10 Total obligations..... | 88,811 | 92,849 | 96,602 |
| Financing: | | | |
| 16 Comparative transfer from other accounts..... | -2 | -25 | |
| 21 Unobligated balance available, start of year..... | -81 | | |
| 25 Unobligated balance lapsing..... | 407 | | |
| 40 New obligatory authority (appropriation)..... | 89,135 | 92,824 | 96,602 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 88,811 | 92,849 | 96,602 |
| 70 Receipts and other offsets (items 11-17)..... | -2 | -25 | |
| 71 Obligations affecting expenditures..... | 88,809 | 92,824 | 96,602 |
| 72 Obligated balance, start of year..... | 2,342 | 1,465 | 1,465 |
| 74 Obligated balance, end of year..... | -1,465 | -1,465 | -927 |
| 77 Adjustments in expired accounts..... | -22 | | |
| 90 Expenditures..... | 89,664 | 92,824 | 97,140 |

¹ Includes capital outlay as follows: 1966, \$8 thousand; 1967, \$18 thousand; 1968, \$18 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjustments | 1966 | 1967 | 1968 |
|--------------------------------|------|---------------------|------|------|------|
| Unpaid undelivered orders..... | 822 | -22 | 204 | 171 | 179 |
| Advances..... | 17 | | 83 | 49 | 22 |
| Total selected resources..... | 839 | -22 | 287 | 220 | 201 |

EXTENSION SERVICE—Continued**General and special funds—Continued****COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES—Con.**

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, and related subjects. This educational work takes research results, technological advancements, and situation and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a national educational program for action. Its objective is to provide farm people and others with information and assistance upon which they may make social and economic adjustments necessary for an efficient agricultural industry and improved rural homes and rural life.

1. *Payments to States and Puerto Rico.*—Funds appropriated under the Smith-Lever Act for payments to States and Puerto Rico are distributed primarily on the basis of farm and rural population and to a limited degree on the basis of special problems and needs. Funds appropriated under the Agricultural Marketing Act for educational work in marketing are distributed to the States and Puerto Rico on a matching basis under approved projects and on the basis of contracts. Funds are used primarily for the employment of State and county extension workers who work with rural families, marketing concerns, and others by providing advice and assistance in the application of improved methods involved in production, marketing, and family living. They assist local leadership to determine extension programs of work. Work with youth is accomplished largely through 4-H clubs. Funds also provide for Federal program support. Extension agents are paid from Federal, State, and county sources. The increase of \$3 million in this item will be distributed on the basis of section 3(c) of the Smith-Lever Act and is composed of (1) an increase of \$1.4 million for community resource development programs; (2) \$1 million for home economics work with low-income families and 4-H and youth development programs; (3) \$500 thousand for educational programs to improve agricultural production efficiency, and (4) \$120 thousand for Federal program assistance, administration and coordination. The \$120 thousand is shown as an increase in activities under the item Federal Extension Service.

2. *Retirement and employees' compensation costs for extension agents.*—The increase proposed is required to meet these costs for cooperative extension agents. The mandatory retirement contribution is authorized under Public Law 854, approved July 31, 1956. The employer's contribution to the Federal retirement fund, to match contribution of these agents, is provided by this Federal appropriation. There are an estimated 13,500 cooperative Extension employees who will participate in the retirement system in 1968. An increase of \$20.5 thousand added to the present amount of \$53.9 thousand provides an amount equal to the benefits received by the cooperative agents to be paid to the employees' compensation fund, as required by Public Law 86-767. An increase of \$658 thousand is required to meet the mandatory retirement contribution authorized by Public Law 854.

3. *Penalty mail.*—Funds to cover the cost of penalty mailings for State extension directors and cooperative extension agents in the States are provided under this appropriation.

4. *Federal Extension Service.*—The Federal Extension Service provides leadership, counsel, and assistance to the

States and Puerto Rico in developing extension programs, improved teaching methods, efficient use of available resources, evaluation of programs, inservice training for extension personnel, and administrative services. The Federal Extension Service also coordinates the educational activities of other U.S. Department of Agriculture agencies and carries on an extension program in the Virgin Islands in cooperation with the College of the Virgin Islands. The increase requested is \$120 thousand to provide the necessary leadership and Federal program support to the States. This represents 4% of a payments to States increase of \$3 million.

Object Classification (in thousands of dollars)

| Identification code 05-12-0502-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|----------------|----------------|----------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 2, 213 | 2, 367 | 2, 315 |
| 11.3 Positions other than permanent..... | 29 | 24 | 34 |
| 11.4 Special personal service payments..... | 10 | 11 | 11 |
| 11.5 Other personnel compensation..... | 8 | | |
| Total personnel compensation..... | 2, 260 | 2, 402 | 2, 360 |
| 12.0 Personnel benefits..... | 8, 018 | 8, 327 | 9, 003 |
| 21.0 Travel and transportation of persons..... | 238 | 242 | 266 |
| 22.0 Transportation of things..... | 42 | 45 | 44 |
| 23.0 Rent, communications, and utilities..... | 3, 174 | 3, 175 | 3, 175 |
| 24.0 Printing and reproduction..... | 76 | 86 | 83 |
| 25.1 Other services..... | 178 | 323 | 554 |
| 25.2 Services of other agencies..... | 38 | 113 | 113 |
| 26.0 Supplies and materials..... | 21 | 25 | 25 |
| 31.0 Equipment..... | 15 | 19 | 18 |
| 41.0 Grants, subsidies, and contributions..... | 74, 751 | 78, 092 | 80, 961 |
| 99.0 Total obligations..... | 88, 811 | 92, 849 | 96, 602 |

Personnel Summary

| | | | |
|--|-----------|-----------|-----------|
| Total number of permanent positions..... | 249 | 246 | 238 |
| Full-time equivalent of other positions..... | 5 | 4 | 5 |
| Average number of all employees..... | 231 | 232 | 221 |
| Average GS grade..... | 8.9 | 8.9 | 9.0 |
| Average GS salary..... | \$9, 953 | \$10, 423 | \$10, 686 |
| Average FC grade..... | 4.5 | 6.7 | 6.7 |
| Average FC salary..... | \$14, 685 | \$10, 723 | \$11, 165 |

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

| Identification code 05-12-3905-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Cooperation with Bureau of Indian Affairs on extension program with Indians..... | 43 | 30 | 30 |
| 2. Assistance to agricultural stabilization and conservation committees and the Commodity Credit Corporation loan program in Alaska..... | 1 | | |
| 3. To carry out Extension Service responsibilities in connection with the EDA program..... | 27 | | |
| 4. Cooperation with Department of Defense on extension program work in Rural Defense Information and Education program..... | 1, 380 | 1, 396 | 1, 396 |
| 5. Teaching materials developed and provided State Extension Services under cooperative agreement on a cost-sharing basis..... | 70 | 211 | 250 |

| | | | |
|--|--------|--------|--------|
| 6. Cooperation with the Office of Economic Opportunity on work concerned with the development of opportunities in rural areas..... | 10 | | |
| 7. Agency for International Development (Funds appropriated to the President)..... | 192 | 950 | 1,112 |
| 8. Miscellaneous services to other accounts..... | 25 | 6 | |
| Total program costs, funded ¹ | 1,748 | 2,593 | 2,788 |
| Change in selected resources ² | 11 | 56 | 21 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -108 | | |
| 10 Total obligations..... | 1,651 | 2,649 | 2,809 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts..... | -1,599 | -2,387 | -2,547 |
| 14 Non-Federal sources ³ | -77 | -262 | -262 |
| 25 Unobligated balance lapsing..... | 25 | | |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 1,651 | 2,649 | 2,809 |
| 70 Receipts and other offsets (items 11-17)..... | -1,676 | -2,649 | -2,809 |
| 71 Obligations affecting expenditures..... | -25 | | |
| 72 Obligated balance, start of year..... | 47 | 58 | 58 |
| 74 Obligated balance, end of year..... | -58 | -58 | -58 |
| 77 Adjustments in expired accounts..... | -17 | | |
| 90 Expenditures..... | -53 | | |

¹ Includes capital outlay as follows: 1966, \$0; 1967, \$2 thousand; 1968, \$3 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$47 thousand (1965 adjustments, -\$16 thousand); 1966, \$42 thousand; 1967, \$98 thousand; 1968, \$119 thousand.

³ Reimbursements are from cooperating State extension services for teaching materials developed under cooperative agreements and provided on a cost-sharing basis (41Stat. 270, 68 Stat. 1227).

Object Classification (in thousands of dollars)

| Identification code 05-12-3905-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 348 | 682 | 917 |
| 11.3 Positions other than permanent..... | 10 | 7 | 1 |
| 11.4 Special personal service payments..... | 1 | 15 | |
| 11.5 Other personnel compensation..... | | 28 | 122 |
| Total personnel compensation..... | 359 | 732 | 1,040 |
| 12.0 Personnel benefits..... | 25 | 77 | 170 |
| 21.0 Travel and transportation of persons..... | 42 | 205 | 45 |
| 22.0 Transportation of things..... | 5 | 67 | 14 |
| 23.0 Rent, communications, and utilities..... | 10 | 22 | 15 |
| 24.0 Printing and reproduction..... | 75 | 295 | 301 |
| 25.1 Other services..... | 113 | 145 | 116 |
| 25.2 Services of other agencies..... | 50 | 31 | 31 |
| 26.0 Supplies and materials..... | 7 | 11 | 14 |
| 31.0 Equipment..... | 1 | 4 | 3 |
| 41.0 Grants, subsidies, and contributions..... | 1,072 | 1,060 | 1,060 |
| Subtotal..... | 1,759 | 2,649 | 2,809 |
| 96.0 Portion of foregoing originally charged to allocation from the Agency for International Development..... | -108 | | |
| 99.0 Total obligations..... | 1,651 | 2,649 | 2,809 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 31 | 80 | 80 |
| Full-time equivalent of other positions..... | 1 | 0 | 0 |
| Average number of all employees..... | 29 | 62 | 82 |
| Average GS grade..... | 8.9 | 8.9 | 9.0 |
| Average GS salary..... | \$9,953 | \$10,423 | \$10,686 |
| Average FC grade..... | 4.5 | 6.7 | 6.7 |
| Average FC salary..... | \$14,685 | \$10,723 | \$11,165 |

FARMER COOPERATIVE SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), and for conducting research relating to the economic and marketing aspects of farmer cooperatives, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), **[\$1,175,000] \$1,404,000.** (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-16-0400-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Research and technical assistance for agricultural cooperatives (program costs, funded) ¹ | 1,074 | 1,204 | 1,404 |
| Change in selected resources ² | 78 | | |
| 10 Total obligations..... | 1,152 | 1,204 | 1,404 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 15 | | |
| New obligational authority..... | 1,167 | 1,204 | 1,404 |
| New obligational authority: | | | |
| 40 Appropriation..... | 1,167 | 1,175 | 1,404 |
| 44 Proposed supplemental for civilian pay act increases..... | | 29 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 1,152 | 1,204 | 1,404 |
| 72 Obligated balance, start of year..... | 141 | 162 | 181 |
| 74 Obligated balance, end of year..... | -162 | -181 | -210 |
| 77 Adjustments in expired accounts..... | 4 | | |
| 90 Expenditures excluding pay increase supplemental..... | 1,135 | 1,158 | 1,373 |
| 91 Expenditures from civilian pay act supplemental..... | | 27 | 2 |

¹ Includes capital outlay as follows: 1966, \$5 thousand; 1967, \$5 thousand; 1968, \$25 thousand.

² Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1965, \$31 thousand (1966 adjustments, -\$8 thousand); 1966, \$101 thousand; 1967, \$101 thousand; 1968, \$101 thousand.

Farmer Cooperative Service conducts research, advises directly with cooperative leaders and others, and promotes cooperative organization and development through other Federal and State agencies. This work is aimed (1) to help farmers get better prices for their products and reduce operating expenses, (2) to help rural and small-town residents use cooperatives to develop rural resources, (3) to help these cooperatives expand their services and operate more efficiently, and (4) to help all Americans understand the work of these cooperatives.

Object Classification (in thousands of dollars)

| Identification code 05-16-0400-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 813 | 924 | 1,004 |
| 11.3 Positions other than permanent..... | 1 | 3 | 3 |
| 11.5 Other personnel compensation..... | 6 | 5 | 5 |
| Total personnel compensation..... | 820 | 932 | 1,012 |
| 12.0 Personnel benefits..... | 60 | 70 | 76 |
| 21.0 Travel and transportation of persons..... | 37 | 37 | 46 |
| 22.0 Transportation of things..... | 1 | 3 | 4 |
| 23.0 Rent, communications, and utilities..... | 27 | 27 | 34 |
| 24.0 Printing and reproduction..... | 68 | 65 | 77 |
| 25.1 Other services..... | 86 | 38 | 102 |
| 25.2 Services of other agencies..... | 37 | 20 | 35 |

FARMER COOPERATIVE SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Object Classification (in thousands of dollars)—Continued**

| Identification code 05-16-0400-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 26.0 Supplies and materials..... | 6 | 6 | 8 |
| 31.0 Equipment..... | 10 | 6 | 10 |
| 99.0 Total obligations..... | 1,152 | 1,204 | 1,404 |

Personnel Summary

| | | | |
|--|---------|----------|----------|
| Total number of permanent positions..... | 88 | 96 | 108 |
| Full-time equivalent of other positions..... | 0 | 0 | 0 |
| Average number of all employees..... | 80 | 88 | 97 |
| Average GS grade..... | 9.1 | 9.5 | 9.5 |
| Average GS salary..... | \$9,724 | \$10,452 | \$10,551 |

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

| Identification code 05-16-3904-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Research and technical assistance for agricultural cooperatives..... | 61 | 31 | 31 |
| 2. Economic Development Administration, Department of Commerce..... | 8 | ----- | ----- |
| 3. Agency for International Development (funds appropriated to the President)..... | 100 | 168 | 172 |
| Total program costs, funded..... | 169 | 199 | 203 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -58 | ----- | ----- |
| 10 Total obligations..... | 111 | 199 | 203 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts..... | -111 | -199 | -203 |
| New obligational authority..... | ----- | ----- | ----- |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 111 | 199 | 203 |
| 70 Receipts and other offsets (items 11-17)..... | -111 | -199 | -203 |
| 71 Obligations affecting expenditures..... | ----- | ----- | ----- |
| 72.98 Obligated balance, start of year..... | 13 | 8 | ----- |
| 74.98 Obligated balance, end of year..... | -8 | ----- | ----- |
| 90 Expenditures..... | 5 | 8 | ----- |

Object Classification (in thousands of dollars)

| | | | |
|--|-------|-------|-------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 129 | 135 | 152 |
| 11.3 Positions other than permanent..... | ----- | 3 | ----- |
| Total personnel compensation..... | 129 | 138 | 152 |
| 12.0 Personnel benefits..... | 9 | 10 | 11 |
| 21.0 Travel and transportation of persons..... | 8 | 22 | 11 |
| 22.0 Transportation of things..... | 7 | 7 | 7 |
| 25.1 Other services..... | 8 | ----- | ----- |
| 25.2 Services of other agencies..... | 8 | 22 | 22 |
| Subtotal..... | 169 | 199 | 203 |

| | | | |
|--|-----|-------|-------|
| 96.0 Portion of foregoing originally charged to allocations from the Agency for International Development..... | -58 | ----- | ----- |
| 99.0 Total obligations..... | 111 | 199 | 203 |

Personnel Summary

| | | | |
|--|---------|----------|----------|
| Total number of permanent positions..... | 17 | 12 | 12 |
| Full-time equivalent of other positions..... | 0 | 0 | 0 |
| Average number of all employees..... | 14 | 11 | 12 |
| Average GS grade..... | 9.1 | 9.5 | 9.5 |
| Average GS salary..... | \$9,724 | \$10,452 | \$10,551 |

SOIL CONSERVATION SERVICE

The Soil Conservation Service is responsible for various soil and water conservation activities of the Department of Agriculture, including six action programs for which separate appropriations are made, reimbursements from other agencies for technical services performed, trust funds, and miscellaneous accounts involving cooperative agreements with local organizations.

The main purposes of these program operations are to help landowners and operators in making needed land use adjustments; to conserve soil and water resources; to reduce the hazards of floods, sedimentation, and related damages; and to assist in establishing a permanent and economically sound agriculture. Such soil and water conservation treatments also provide for recreational uses of rural lands and the beautification of rural communities. These activities are conducted in cooperation with Federal and State agencies, locally managed conservation districts, and other sponsoring organizations.

The Service provides professional leadership in soil and water conservation and works directly with locally managed conservation districts and sponsors of watershed projects. Local programs and cooperative work plans are designed for the benefit of rural and urban people in their areas.

The Service also furnishes technical services for the Agricultural conservation program; the soil and water conservation loans made by the Farmers Home Administration; the State and county Rural Areas Development committees; and other agencies or local groups having soil and water conservation problems. These interrelated program activities are primarily for the conservation, protection, and improvement of land and water resources for the beneficial uses of all the people.

General and special funds:**CONSERVATION OPERATIONS**

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); operation of conservation nurseries; classification and mapping of soil; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, **[\$109,235,000] \$113,695,000: Provided,** That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$2,500, except for one building to be constructed at a cost not to exceed \$25,000 and eight buildings to be constructed or improved at a cost not to exceed \$15,000 per building and except that alterations or improvements to other existing permanent buildings costing \$2,500 or more may be made in any fiscal year in an amount not to exceed \$500 per

building: *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) 58 Stat. 742), and not to exceed \$5,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 555a) 3109: *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service. (12 Stat. 387; 25 Stat. 659; 58 Stat. 742; 7 U.S.C. 1387, 1807; 16 U.S.C. 590g-1; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-20-1000-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Assistance to conservation districts, communities and other cooperators: | | | |
| a. Soil surveys..... | 19,175 | 18,460 | 18,430 |
| b. Technical programing and installation services and snow surveys..... | 87,326 | 92,519 | 94,230 |
| c. Operation of plant material centers..... | 1,120 | 1,030 | 1,035 |
| Total program costs, funded ¹ | 107,621 | 112,009 | 113,695 |
| Change in selected resources ² | 854 | 204 | |
| 10 Total obligations..... | 108,475 | 112,213 | 113,695 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -1,575 | | |
| 22 Unobligated balance transferred from International Wheat Agreement for pay costs..... | | -3,080 | |
| 25 Unobligated balance lapsing..... | 1,902 | | |
| New obligational authority..... | 108,802 | 109,133 | 113,695 |
| New obligational authority: | | | |
| 40 Appropriation..... | 108,981 | 109,235 | 113,695 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -179 | -102 | |
| 43 Appropriation (adjusted)..... | 108,802 | 109,133 | 113,695 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 108,475 | 112,213 | 113,695 |
| 72 Obligated balance, start of year..... | 5,751 | 5,413 | 5,626 |
| 74 Obligated balance, end of year..... | -5,413 | -5,626 | -5,721 |
| 77 Adjustments in expired accounts..... | -92 | | |
| 90 Expenditures..... | 108,721 | 112,000 | 113,600 |

¹ Includes capital outlay as follows: 1966, \$3,050 thousand; 1967, \$3,060 thousand; 1968, \$3,000 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjust- ments | 1966 | 1967 | 1968 |
|--------------------------------|-------|--------------------------|-------|-------|-------|
| Stores..... | 170 | | 192 | 192 | 192 |
| Unpaid undelivered orders..... | 1,976 | -92 | 2,716 | 2,920 | 2,920 |
| Total selected resources..... | 2,146 | -92 | 2,908 | 3,112 | 3,112 |

Assistance to conservation districts, community groups, and other cooperators consists mainly of the following:

(a) Standard soil surveys and investigations, with interpretations and publications, which provide physical land facts needed for local program development, farm and ranch conservation planning, installation of planned

practices, and for use by other Federal, State, and local agencies;

MAIN WORKLOAD FACTORS

| | 1966 | Total as of June 30, 1966 | 1967 estimate | 1968 estimate |
|---|--------|---------------------------|---------------|---------------|
| Soil surveys (1,000 acres)..... | 50,045 | 1903,023 | 47,000 | 47,000 |
| Reconnaissance surveys (1,000 acres)..... | 3,777 | 13,990 | 2,500 | 2,000 |
| Reports published (number)..... | 43 | | 43 | 50 |

¹ Cumulative acres mapped, all programs.

(b) Technical assistance to cooperating farmers and ranchers in the planning of individual conservation programs for orderly land use adjustments and installation of needed conservation treatments; (c) Technical programing, installation services and consultation with those practices and measures provided for in farm and ranch conservation plans;

MAIN WORKLOAD FACTORS

| Total number | 1966 | 1967 estimate | 1968 estimate |
|--|------------|---------------|---------------|
| Conservation districts..... | 2,995 | 3,013 | 3,028 |
| District cooperators (cumulative)..... | 2,003,771 | 2,100,000 | 2,200,000 |
| Basic plans (cumulative)..... | 1,544,585 | 1,600,000 | 1,670,000 |
| District cooperators assisted..... | 1,085,982 | 1,100,000 | 1,250,000 |
| Community-type group jobs..... | 3,150 | 3,200 | 3,225 |
| Basic conservation plans..... | 92,446 | 100,000 | 110,000 |
| Revision of farm and ranch plans..... | 35,847 | 40,000 | 45,000 |
| Acres planned (each year)..... | 54,560,513 | 59,640,000 | 65,875,000 |

(d) Technical assistance with community-type group jobs and control measures, including mine-spoil restoration, that can best be solved through coordinated local action; (e) the granting of special equipment to soil conservation districts for use in applying planned conservation practices; (f) water supply forecasts developed from snow surveys in Western States which are useful in making efficient seasonal use of water; (g) the selection and testing of plant materials to determine their suitability for erosion control and conservation purposes; (h) technical assistance to participants in the Agricultural conservation program in establishing specified practices; (i) technical services to participants in other programs involving land use adjustments along with resource improvements; (j) technical assistance in planning and applying the soil and water conservation practices for which loans are made by the Farmers Home Administration; (k) consultation and assistance to local rural areas development committees; and (l) program planning with consultation services in rural areas.

Combinations of needed soil and water conservation practices are planned together and in relation to each other so as to have a well balanced conservation program in each district and for each farm or ranch. Both vegetative and structural measures are used in accordance with the needs of the land for conservation treatment and improvement. Each plan reflects the decisions of the cooperating farmer or rancher as to how he will use and treat his land.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments with each cooperator, help to evaluate the costs and returns of conservation farming, and furnish assistance in applying the needed treatments. Cooperating landowners and operators are providing more than half the cost of practices and measures installed in district programs. Local agencies and private individuals also furnish about one-third of the total installation services used to apply soil and water conservation practices in districts throughout the country.

SOIL CONSERVATION SERVICE—Continued**General and special funds—Continued****CONSERVATION OPERATIONS—Continued****Object Classification (in thousands of dollars)**

| Identification code 05-20-1000-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|--|----------------|----------------|----------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 81,370 | 83,745 | 83,975 |
| 11.3 Positions other than permanent..... | 4,452 | 4,620 | 5,300 |
| 11.5 Other personnel compensation..... | 700 | 720 | 725 |
| Total personnel compensation..... | 86,522 | 89,085 | 90,000 |
| 12.0 Personnel benefits..... | 6,503 | 7,200 | 7,250 |
| 13.0 Benefits for former personnel..... | 3 | 4 | 4 |
| 21.0 Travel and transportation of persons..... | 2,120 | 2,378 | 2,530 |
| 22.0 Transportation of things..... | 689 | 750 | 760 |
| 23.0 Rent, communications, and utilities..... | 3,198 | 3,223 | 3,262 |
| 24.0 Printing and reproduction..... | 666 | 700 | 780 |
| 25.1 Other services..... | 1,314 | 1,400 | 1,500 |
| 25.2 Services of other agencies..... | 1,337 | 1,340 | 1,400 |
| 26.0 Supplies and materials..... | 3,336 | 3,371 | 3,416 |
| 31.0 Equipment..... | 2,583 | 2,686 | 2,720 |
| 32.0 Lands and structures..... | 175 | 33 | 30 |
| 42.0 Insurance claims and indemnities..... | 35 | 50 | 50 |
| Subtotal..... | 108,481 | 112,220 | 113,702 |
| 95.0 Quarters and subsistence charges..... | -6 | -7 | -7 |
| 99.0 Total obligations..... | 108,475 | 112,213 | 113,695 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 10,646 | 10,608 | 10,600 |
| Full-time equivalent of other positions..... | 1,143 | 1,150 | 1,320 |
| Average number of all employees..... | 11,247 | 11,215 | 11,385 |
| Average GS grade..... | 7.8 | 7.8 | 7.8 |
| Average GS salary..... | \$7,956 | \$8,235 | \$8,295 |

WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), to remain available until expended, **[\$6,142,000]** \$6,297,000, with which shall be merged the unexpended balances of funds heretofore appropriated under this head: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (**[5 U.S.C. 574]**) 58 Stat. 742, and not to exceed \$50,000 shall be available for employment under **[section 15 of the Act of August 2, 1946 (5 U.S.C. [55a]) 5109. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1967.)]**

Program and Financing (in thousands of dollars)

| Identification code 05-20-1066-0-1-401 | 1966 actual | 1967 est. | 1968 est. |
|--|--------------|--------------|--------------|
| Program by activities: | | | |
| Small watershed project investigations and planning (program costs, funded) ¹ | 6,288 | 6,800 | 6,313 |
| Change in selected resources ² | 59 | -8 | -16 |
| 10 Total obligations..... | 6,348 | 6,792 | 6,297 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -575 | -495 | ----- |
| 24 Unobligated balance available, end of year..... | 495 | ----- | ----- |
| New obligational authority..... | 6,268 | 6,297 | 6,297 |

| | | | |
|---|--------------|--------------|--------------|
| New obligational authority: | | | |
| 40 Appropriation..... | 6,276 | 6,142 | 6,297 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531; and 80 Stat. 674)..... | -8 | -15 | ----- |
| 43 Appropriation (adjusted)..... | 6,268 | 6,127 | 6,297 |
| 44 Proposed supplemental for civilian pay act increases..... | | 170 | ----- |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 6,348 | 6,792 | 6,297 |
| 72 Obligated balance, start of year..... | 282 | 332 | 532 |
| 74 Obligated balance, end of year..... | -332 | -532 | -665 |
| 90 Expenditures excluding pay increase supplemental..... | 6,298 | 6,428 | 6,158 |
| 91 Expenditures from civilian pay act supplemental..... | | 164 | 6 |

¹ Includes capital outlay as follows: 1966, \$137 thousand; 1967, \$90 thousand; 1968, \$90 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$101 thousand; 1966, \$160 thousand; 1967, \$152 thousand; 1968, \$136 thousand.

The Department cooperates with the States and other agencies in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion, and for the conservation, development, utilization, and disposal of water.

MAIN WORKLOAD FACTORS

| Activity | 1966 actual | 1967 estimate | 1968 estimate |
|--|-------------|---------------|---------------|
| Applications for planning assistance: | | | |
| Received, current fiscal year..... | 185 | 200 | 200 |
| Received, cumulative at June 30..... | 2,502 | 2,702 | 2,902 |
| Not suitable for planning at June 30.... | 300 | 325 | 350 |
| Status of planning: | | | |
| Authorized, current fiscal year..... | 100 | 100 | 100 |
| Authorized, cumulative at June 30..... | 1,211 | 1,311 | 1,411 |
| Suspended or terminated at June 30.... | 161 | 165 | 170 |
| Completed, current fiscal year..... | 89 | 100 | 100 |
| Completed, cumulative at June 30..... | 802 | 902 | 1,002 |
| In process at June 30..... | 248 | 244 | 239 |
| Remaining to be planned at June 30.... | 991 | 1,066 | 1,141 |
| Completed plans not yet approved for operations..... | 73 | 73 | 73 |

Small watershed project investigations and planning.— Surveys are made by the Department of proposed small watershed projects, and work plans are prepared in cooperation with the local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

Object Classification (in thousands of dollars)

| Identification code 05-20-1066-0-1-401 | 1966 actual | 1967 est. | 1968 est. |
|--|--------------|--------------|--------------|
| SOIL CONSERVATION SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 4,235 | 4,387 | 4,044 |
| 11.3 Positions other than permanent..... | 242 | 290 | 267 |
| 11.5 Other personnel compensation..... | 13 | 16 | 14 |
| Total personnel compensation..... | 4,490 | 4,693 | 4,325 |

| | | | | |
|------|---|-----|-----|-----|
| 12.0 | Personnel benefits..... | 341 | 420 | 386 |
| 21.0 | Travel and transportation of persons..... | 327 | 355 | 340 |
| 22.0 | Transportation of things..... | 40 | 66 | 61 |
| 23.0 | Rent, communications, and utilities..... | 99 | 112 | 110 |
| 24.0 | Printing and reproduction..... | 134 | 162 | 142 |
| 25.1 | Other services..... | 141 | 121 | 123 |
| 25.2 | Services of other agencies..... | 90 | 102 | 90 |
| 25.3 | Payments to watershed protection..... | 7 | 13 | 10 |
| 26.0 | Supplies and materials..... | 91 | 119 | 90 |
| 31.0 | Equipment..... | 153 | 99 | 100 |

Total obligations, Soil Conservation Service.....

5,913 6,262 5,777

ALLOTMENT ACCOUNTS

Personnel compensation:

| | | | | |
|------|-------------------------------------|-----|-----|-----|
| 11.1 | Permanent positions..... | 277 | 376 | 379 |
| 11.3 | Positions other than permanent..... | 7 | 8 | 8 |

Total personnel compensation.....

284 384 387

| | | | | |
|------|---|----|----|----|
| 12.0 | Personnel benefits..... | 22 | 29 | 29 |
| 21.0 | Travel and transportation of persons..... | 41 | 44 | 41 |
| 22.0 | Transportation of things..... | 5 | 2 | 2 |
| 23.0 | Rent, communications, and utilities..... | 10 | 2 | 2 |
| 24.0 | Printing and reproduction..... | 1 | 1 | 1 |
| 25.1 | Other services..... | 19 | 22 | 12 |
| 25.2 | Services of other agencies..... | 1 | 1 | 1 |
| 26.0 | Supplies and materials..... | 7 | 7 | 7 |
| 31.0 | Equipment..... | 9 | 3 | 3 |
| 41.0 | Grants, subsidies, and contributions..... | 36 | 35 | 35 |

Total obligations, allotment accounts.....

435 530 520

| | | | | |
|------|------------------------|-------|-------|-------|
| 99.0 | Total obligations..... | 6,348 | 6,792 | 6,297 |
|------|------------------------|-------|-------|-------|

Obligations are distributed as follows:

| | | | | |
|--|--------------------------------|-------|-------|-------|
| | Soil Conservation Service..... | 5,913 | 6,262 | 5,777 |
| | Economic Research Service..... | 23 | 27 | 27 |
| | Forest Service..... | 412 | 503 | 493 |

Personnel Summary

SOIL CONSERVATION SERVICE

| | | | | |
|--|--|---------|---------|---------|
| | Total number of permanent positions..... | 504 | 495 | 463 |
| | Full-time equivalent of other positions..... | 69 | 67 | 62 |
| | Average number of all employees..... | 548 | 555 | 512 |
| | Average GS grade..... | 7.8 | 7.8 | 7.8 |
| | Average GS salary..... | \$7,956 | \$8,235 | \$8,295 |

ALLOTMENT ACCOUNTS

| | | | | |
|--|--|---------|---------|---------|
| | Total number of permanent positions..... | 35 | 44 | 44 |
| | Full-time equivalent of other positions..... | 1 | 1 | 1 |
| | Average number of all employees..... | 32 | 40 | 40 |
| | Average GS grade..... | 7.5 | 7.5 | 7.5 |
| | Average GS salary..... | \$7,687 | \$7,715 | \$7,714 |

WATERSHED PROTECTION

For necessary expenses to conduct river basin surveys and investigations, and research, and to carry out preventive measures, including, but not limited to, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1008), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), to remain available until expended, **[\$70,000,000] \$70,051,000**, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for watershed protection purposes: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of

section 706(a) of the Organic Act of 1944 [5 U.S.C. 574] (58 Stat. 742), and not to exceed \$100,000 shall be available for employment under [section 15 of the Act of August 2, 1946 (15 U.S.C. 55a)] 3109: *Provided further*, That not to exceed \$5,000,000 together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (12 Stat. 387; 25 Stat. 659; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-20-1067-0-1-401 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Watershed works of improvement..... | 57,795 | 55,383 | 59,446 |
| 2. Loans and related expense..... | 4,926 | 6,490 | 5,000 |
| 3. River basin program development and coordination..... | 5,088 | 8,145 | 8,419 |
| Total program costs, funded ¹ | 67,809 | 70,018 | 72,865 |
| Change in selected resources ² | 1,419 | 4,348 | -814 |
| 10 Total obligations..... | 69,228 | 74,366 | 72,051 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -10,312 | -7,415 | -3,000 |
| 24 Unobligated balance available, end of year..... | 7,415 | 3,000 | 1,000 |
| New obligational authority..... | 66,331 | 69,951 | 70,051 |
| New obligational authority: | | | |
| 40 Appropriation..... | 66,396 | 70,000 | 70,051 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -65 | -49 | ----- |
| 43 Appropriation (adjusted)..... | 66,331 | 69,951 | 70,051 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 69,228 | 74,366 | 72,051 |
| 72 Obligated balance, start of year..... | 52,784 | 54,462 | 61,127 |
| 74 Obligated balance, end of year..... | -54,462 | -61,127 | -61,441 |
| 90 Expenditures..... | 67,550 | 67,701 | 71,737 |

¹ Includes capital outlay as follows: 1966, \$794 thousand; 1967, \$830 thousand; 1968, \$870 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 | 1967 | 1968 |
|--------------------------------|--------|--------|--------|--------|
| Unpaid undelivered orders..... | 47,161 | 48,561 | 52,928 | 52,114 |
| Advances..... | ----- | 19 | ----- | ----- |
| Total selected resources..... | 47,161 | 48,580 | 52,928 | 52,114 |

The Department cooperates with the States and other agencies in installing works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion, and for the conservation, development, utilization, and disposal of water. It provides loans to local organizations to help them finance their share of the costs of certain works of improvement. The Department also cooperates with other agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs.

MAIN WORKLOAD FACTORS

1966 actual 1967 estimate 1968 estimate

Status of projects approved for operations:

| | | | |
|---------------------------------------|-----|-----|-----|
| Approved, current fiscal year..... | 94 | 100 | 100 |
| Approved, cumulative at June 30..... | 729 | 829 | 929 |
| Completed, current fiscal year..... | 32 | 50 | 65 |
| Completed, cumulative at June 30..... | 115 | 165 | 230 |
| Work in progress at June 30..... | 614 | 664 | 699 |

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATERSHED PROTECTION—Continued

1. *Watershed works of improvement.*—The Department provides technical and financial assistance to local organizations to install the watershed works of improvement for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife development features specified in the work plans.

(a) *Pilot demonstration watersheds.*—Sixty-two pilot watersheds were started in 1954 in cooperation with local

sponsors under authority of the act of April 27, 1935 (16 U.S.C. 590a-f), to demonstrate and evaluate the effectiveness of works of improvement installed in small watersheds for watershed protection and flood prevention. As of June 30, 1966, work had been discontinued in 8 projects and completed as planned in 50 except for project evaluation studies which will be underway until 1970 in some of these. The following table shows the current status of the pilot watershed projects. Obligations for project evaluation studies are not reflected in the table subsequent to 1959 as these costs were determined not properly chargeable to projects. Obligations for such studies amount to \$103 thousand in 1966 and are estimated at \$100 thousand each year in 1967 and 1968.

[Dollars in thousands]

| Explanation | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------|---------------|--------|---------------|--------|
| | Number | Amount | Number | Amount | Number | Amount |
| Uncompleted projects at beginning of year and estimated completion cost..... | 5 | 754 | 4 | 433 | 2 | 123 |
| Status of projects and amounts obligated: | | | | | | |
| 1. Projects completed during the year..... | 1 | —15 | 2 | 68 | 1 | 87 |
| 2. Projects continuing construction and land treatment..... | 4 | 336 | 2 | 242 | 1 | 13 |
| Total..... | 5 | 321 | 4 | 310 | 2 | 100 |
| 3. Uncompleted projects at end of year: | | | | | | |
| (a) Obligations to date ¹ | 4 | 9,065 | 2 | 2,722 | 1 | 1,812 |
| (b) Estimated completion cost..... | 4 | 433 | 2 | 123 | 1 | 23 |
| 4. Projects completed (cumulative) and total cost..... | 50 | 33,777 | 52 | 40,430 | 53 | 41,440 |
| 5. Projects discontinued (cumulative) and total cost..... | 8 | 330 | 8 | 330 | 8 | 330 |
| 6. Total projects approved and estimated total cost..... | 62 | 43,605 | 62 | 43,605 | 62 | 43,605 |
| 7. Total obligations (cumulative)..... | -- | 43,172 | -- | 43,482 | -- | 43,582 |

¹ Includes \$1,264,860 for project evaluation studies charged to project costs prior to the fiscal year 1960.

(b) *Public Law 566 watersheds.*—After local sponsoring organizations have developed watershed work plans with the Department's assistance or with State and local resources, and the projects have been approved as suitable for Federal participation (projects involving an estimated Federal contribution in excess of \$250 thousand for construction or any single structure having a capacity in excess of 2,500 acre-feet require congressional approval), technical services and financial assistance are provided for specified works of improvement. On non-Federal lands local sponsoring organizations must contract for construction work, operate and maintain the projects, and in the case of multiple-purpose structures, bear a share of construction costs. In addition, local organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures except that the Federal Government may pay up to one-half the cost of land, easements, and rights-of-way allocated to public fish and wildlife and recreational developments. Federal agencies do this work on Federal lands which they administer with appropriate contributions being made by the local people who receive benefits.

Preconstruction land treatment and engineering services are furnished to all approved projects before they are advanced to the construction stage. During the preconstruction stage, surveys and investigations are made and detailed designs, specifications, and engineering cost

estimates are prepared for construction of structural works; areas are delineated where easements are required, and technical services are furnished for accelerating planning and application of land treatment measures if provided for in the watershed work plan.

The project construction stage begins with the execution of the first project agreement for construction of works of improvement. Under a project agreement the local sponsoring organization agrees to construct a segment of the project which may consist of an individual or an inter-related group of structures. The agreement obligates the Department to furnish its share of the construction cost. Payments are made to the local contracting organization in accordance with the project agreement as the work progresses. Engineering and other services are provided for the preparation of contracts and inspection of construction. Technical assistance in planning and installing land treatment measures is continued as called for in the watershed work plan.

The following tabulation shows the status of Public Law 566 projects and amounts obligated or estimated to be obligated. The table does not reflect minor obligations for project evaluation studies (\$180 thousand cumulatively as of June 30, 1966) for balances remaining in the undistributed equipment account (\$491 thousand cumulatively as of June 30, 1966) or for advances for future water supplies (\$44 thousand cumulatively as of June 30, 1966).

[Dollars in thousands]

| Explanation | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|---------|---------------|---------|---------------|-----------|
| | Number | Amount | Number | Amount | Number | Amount |
| 1. Projects approved for operations and estimated cost of completion: | | | | | | |
| (a) Uncompleted projects at beginning of year..... | 552 | 390,679 | 614 | 457,436 | 664 | 512,115 |
| (b) Projects approved during year..... | 94 | 124,545 | 100 | 114,000 | 100 | 114,000 |
| Total..... | 646 | 515,224 | 714 | 571,436 | 764 | 626,115 |
| 2. Status of projects and amounts obligated: | | | | | | |
| (a) Projects not requiring funds..... | 25 | ----- | 44 | ----- | 44 | ----- |
| (b) Projects receiving preconstruction land treatment and engineering services..... | 174 | 3,130 | 175 | 3,185 | 195 | 3,549 |
| (c) Projects moved into construction stage during year..... | 75 | 16,585 | 80 | 17,680 | 80 | 17,400 |
| (d) Prior year projects continuing construction and land treatment..... | 292 | 37,421 | 305 | 37,615 | 310 | 36,484 |
| (e) Projects with construction completed continuing land treatment..... | 48 | 565 | 60 | 706 | 70 | 824 |
| (f) Projects completed during year..... | 32 | 87 | 50 | 135 | 65 | 175 |
| Total..... | 646 | 57,788 | 714 | 59,321 | 764 | 58,432 |
| 3. Uncompleted projects (cumulative) at end of year: | | | | | | |
| (a) Obligations to date..... | 614 | 293,148 | 664 | 316,018 | 699 | 307,888 |
| (b) Estimated cost of completion..... | 614 | 457,436 | 664 | 512,115 | 699 | 569,683 |
| 4. Projects completed (cumulative) and total cost..... | 115 | 36,987 | 165 | 73,438 | 230 | 138,000 |
| 5. Total projects approved (cumulative) and total cost..... | 729 | 787,571 | 829 | 901,571 | 929 | 1,015,571 |
| 6. Total obligations (cumulative)..... | --- | 330,135 | --- | 389,456 | --- | 445,888 |

The 1967 program contemplates initiation of construction in 80 watershed projects, involving 1967 estimated obligations of \$17.7 million and a total Federal cost of \$66.3 million. The 1968 estimate provides for starting about 80 projects with 1968 obligations of \$17.4 million and total Federal cost of \$80 million.

2. *Loans and related expense.*—Loans are made to local organizations to finance the local share of the cost of installing planned works of improvement in approved watershed projects. Repayment with interest is required within 50 years after the principal benefits of improve-

ments first become available. Of the 1968 estimate for watershed protection not to exceed \$5 million is to be available for such purpose together with the unobligated balance of loan funds carried over from prior years, if any. The estimate does not forecast any unobligated balance in loan funds at the end of the fiscal year 1967 or 1968.

The following tabulation shows the status of the watershed protection loan program and amounts obligated or estimated to be obligated for loans to local sponsoring organizations of watershed projects.

[Dollars in thousands]

| Explanation | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|---------|---------------|---------|---------------|---------|
| | Number | Amount | Number | Amount | Number | Amount |
| 1. Applications on hand at beginning of year..... | 180 | 35,245 | 233 | 47,839 | 318 | 64,869 |
| 2. Applications received during year..... | 92 | 18,400 | 120 | 24,000 | 150 | 30,000 |
| 3. Total applications for consideration during year..... | 272 | 53,645 | 353 | 71,839 | 468 | 94,869 |
| 4. Loans obligated during year..... | 36 | 5,456 | 30 | 5,970 | 26 | 4,600 |
| 5. Loans closed during year (disbursements)..... | (30) | (4,608) | (30) | (5,970) | (31) | (4,600) |
| 6. Applications withdrawn or disapproved..... | 3 | 350 | 5 | 1,000 | 5 | 1,000 |
| 7. Applications pending at end of year..... | 233 | 47,839 | 318 | 64,869 | 437 | 89,269 |
| 8. Loans obligated end of year (cumulative)..... | 130 | 22,392 | 160 | 28,362 | 186 | 32,962 |

3. *River basin program development and coordination.*—Section 6 of Public Law 566, 83d Congress, as amended, authorizes the Department to cooperate with other Federal, State, and local agencies in making surveys and investigations of the watersheds of rivers and other waterways as a basis for the development of coordinated water and related land resource programs. The Department currently is participating in cooperative surveys and investigations in river basins with the Corps of Engineers and other interested Federal and State agencies. The Department is represented on the Interagency Committee on Water Resources which was established to coordinate water and related land resource activities of Federal departments and agencies. The Department also maintains representation on various river basin interagency committees. These serve as points of contact and coordination between representatives of this Department and of other Federal departments and agencies and

the States in these basin areas. They keep all concerned mutually informed of the activities of the member agencies and facilitate matters of interagency coordination. During fiscal year 1967 the Department maintained such representation on committees in the Arkansas-White-Red, Columbia, Missouri, Northeast, Pacific Southwest and Southeast areas.

The Department is represented on and provides staff services to the Water Resources Council which recently was formed in accordance with Public Law 89-80, the Water Resources Planning Act.

This Department and the Departments of the Army, the Interior, and Health, Education, and Welfare have jointly considered river basin surveys and investigations currently needed to attain the goal for surveying the river basins of the Nation which was proposed by the Senate Select Committee on National Resources and recommended by the President. Based on this joint

SOIL CONSERVATION SERVICE—Continued**General and special funds—Continued****WATERSHED PROTECTION—Continued**

consideration, this estimate includes \$3,935 thousand to continue these interagency comprehensive surveys during fiscal year 1968 and to start two new ones; \$3,286 thousand to continue other cooperative river basin surveys begun

in prior years and to start five additional surveys in cooperation with States; and \$1,098 thousand for inter-regional economic analyses and interagency coordination activities. The estimate also includes \$100 thousand for flood hazard analyses.

The following tabulation shows the number of surveys and actual or estimated obligations by type of survey in 1966, 1967 and 1968.

[Dollars in thousands]

| 1. Type of survey and amounts obligated: | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------|---------------|--------------------|---------------|------------------|
| | Number | Amount | Number | Amount | Number | Amount |
| (a) Framework surveys (type I): | | | | | | |
| (1) Surveys started during year..... | 2 | 162 | 3 | 447 | 2 | 262 |
| (2) Continuing prior year surveys..... | 3 | 819 | 5 | 1,381 | 7 | 1,941 |
| (3) Surveys completed during year..... | --- | --- | (1) | (74) | --- | --- |
| Total, type I surveys..... | 5 | 981 | 8 | 1,828 | 9 | 2,203 |
| (b) Detailed surveys (type II): | | | | | | |
| (1) Continuing prior year surveys..... | 15 | 2,226 | 15 | 2,350 | 10 | 1,732 |
| (2) Surveys completed during year..... | --- | --- | (5) | (423) | (3) | (408) |
| Total, type II surveys..... | 15 | 2,226 | 15 | 2,350 | 10 | 1,732 |
| (c) Surveys in cooperation with State and other Federal agencies (type IV): | | | | | | |
| (1) Surveys started during year..... | 3 | 202 | 6 | ¹ 1,037 | 5 | ¹ 634 |
| (2) Continuing prior year surveys..... | 13 | 1,229 | 14 | 1,915 | 20 | 2,652 |
| (3) Surveys completed during year..... | (2) | (103) | --- | --- | (4) | (554) |
| Total, type IV surveys..... | 16 | 1,431 | 20 | 2,952 | 25 | 3,286 |
| Total, surveys and obligations..... | 36 | 4,638 | 43 | 7,130 | 44 | 7,221 |
| 2. Interregional economic analysis..... | --- | 134 | --- | 190 | --- | 179 |
| 3. Interagency coordination and program formulation..... | --- | 315 | --- | 825 | --- | 919 |
| 4. Flood hazard analyses..... | --- | --- | --- | --- | --- | 100 |
| Total obligations..... | --- | 5,087 | --- | 8,145 | --- | 8,419 |

¹ Includes Water Resource Survey, Appalachian Region.**Object Classification (in thousands of dollars)**

| Identification code 05-20-1067-0-1-401 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| SOIL CONSERVATION SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 16,665 | 20,065 | 21,514 |
| 11.3 Positions other than permanent..... | 1,552 | 2,094 | 2,237 |
| 11.5 Other personnel compensation..... | 422 | 450 | 488 |
| Total personnel compensation..... | 18,639 | 22,609 | 24,239 |
| 12.0 Personnel benefits..... | 1,363 | 1,730 | 1,882 |
| 13.0 Benefits for former personnel..... | 1 | --- | --- |
| 21.0 Travel and transportation of persons..... | 714 | 930 | 975 |
| 22.0 Transportation of things..... | 146 | 278 | 267 |
| 23.0 Rent, communications, and utilities..... | 531 | 559 | 542 |
| 24.0 Printing and reproduction..... | 426 | 572 | 547 |
| 25.1 Other services..... | 1,048 | 1,381 | 1,310 |
| Watershed construction contracts..... | 352 | 178 | 170 |
| 25.2 Services of other agencies..... | 393 | 515 | 491 |
| 26.0 Supplies and materials..... | 613 | 759 | 726 |
| 31.0 Equipment..... | 662 | 610 | 582 |
| 33.0 Investments and loans..... | 44 | --- | --- |
| 41.0 Grants, subsidies, and contributions..... | 36,346 | 34,371 | 31,869 |
| 42.0 Insurance claims and indemnities..... | 8 | 1 | --- |
| Total obligations, Soil Conservation Service..... | 61,285 | 64,493 | 63,600 |
| ALLOTMENT ACCOUNTS | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 1,355 | 2,080 | 2,007 |
| 11.3 Positions other than permanent..... | 103 | 86 | 86 |
| 11.5 Other personnel compensation..... | 3 | 2 | 2 |
| Total personnel compensation..... | 1,461 | 2,168 | 2,095 |
| 12.0 Personnel benefits..... | 110 | 152 | 148 |
| 21.0 Travel and transportation of persons..... | 151 | 247 | 242 |
| 22.0 Transportation of things..... | 24 | 44 | 45 |
| 23.0 Rent, communications, and utilities..... | 26 | 38 | 37 |
| 24.0 Printing and reproduction..... | 13 | 30 | 30 |
| 25.1 Other services..... | 249 | 443 | 465 |
| 25.2 Services of other agencies..... | 44 | 114 | 112 |
| 26.0 Supplies and materials..... | 46 | 147 | 144 |
| 31.0 Equipment..... | 44 | 91 | 95 |
| 32.0 Lands and structures..... | 4 | --- | --- |
| 33.0 Investments and loans..... | 5,456 | 5,970 | 4,600 |
| 41.0 Grants, subsidies, and contributions..... | 314 | 429 | 438 |
| Total obligations, allotment accounts..... | 7,943 | 9,873 | 8,451 |
| 99.0 Total obligations..... | 69,228 | 74,366 | 72,051 |
| Obligations are distributed as follows: | | | |
| Department of Agriculture: | | | |
| Soil Conservation Service..... | 61,285 | 64,493 | 63,600 |
| Economic Research Service..... | 938 | 1,470 | 1,508 |
| Farmers Home Administration..... | 5,774 | 6,490 | 5,000 |
| Forest Service..... | 1,138 | 1,804 | 1,842 |
| Department of the Interior..... | 92 | 109 | 101 |
| Personnel Summary | | | |
| SOIL CONSERVATION SERVICE | | | |
| Total number permanent positions..... | 2,151 | 2,510 | 2,711 |
| Full-time equivalent of other positions..... | 373 | 483 | 516 |
| Average number of all employees..... | 2,446 | 2,926 | 3,128 |
| Average GS grade..... | 7.8 | 7.8 | 7.8 |
| Average GS salary..... | \$7,956 | \$8,235 | \$8,295 |
| ALLOTMENT ACCOUNTS | | | |
| Total number permanent positions..... | 163 | 241 | 244 |
| Full-time equivalent of other positions..... | 21 | 15 | 15 |
| Average number of all employees..... | 159 | 241 | 232 |
| Average GS grade..... | 8.1 | 8.2 | 8.2 |
| Average GS salary..... | \$8,335 | \$8,624 | \$8,644 |

FLOOD PREVENTION

For necessary expenses, in accordance with the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701-709, 16 U.S.C. 1006a), as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to perform works of improvement, including funds for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742), and not to exceed \$100,000 for employment under [section 15 of the Act of August 2, 1946 (15 U.S.C. 55a)] 3109, to remain available until expended; [\$25,654,000] \$25,643,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood prevention purposes: *Provided*, That not to exceed \$200,000, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (12 Stat. 387, 25 Stat. 659; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-20-1036-0-1-401 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Works of improvement..... | 28,347 | 26,248 | 26,544 |
| 2. Loans and related expense..... | 289 | 1,000 | 1,000 |
| Total program costs, funded ¹ | 28,636 | 27,248 | 27,544 |
| Change in selected resources ² | -2,191 | 74 | -201 |
| 10 Total obligations..... | 26,445 | 27,322 | 27,343 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -5,630 | -4,756 | -3,077 |
| 24 Unobligated balance available, end of year..... | 4,756 | 3,077 | 1,377 |
| New obligational authority..... | 25,571 | 25,643 | 25,643 |
| New obligational authority: | | | |
| 40 Appropriation..... | 25,577 | 25,654 | 25,643 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -6 | -11 | |
| 43 Appropriation (adjusted)..... | 25,571 | 25,643 | 25,643 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 26,445 | 27,322 | 27,343 |
| 72 Obligated balance, start of year..... | 15,989 | 13,989 | 13,893 |
| 74 Obligated balance, end of year..... | -13,989 | -13,893 | -14,953 |
| 90 Expenditures..... | 28,445 | 27,418 | 26,283 |

¹ Includes capital outlay as follows: 1966, \$1,436 thousand; 1967, \$1,350 thousand; 1968, \$1,325 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$14,240 thousand; 1966, \$12,049 thousand; 1967, \$12,123 thousand; 1968, \$11,922 thousand.

1. *Works of improvement.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention and for furthering the conservation, development, utilization, and disposal of water in the 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares in the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development facilities.

The Department furnishes additional technical and in certain instances financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land, easements, and rights-of-way, water rights, and the entire cost of works of improvement for nonagricultural water management measures, except those for

fish and wildlife development and recreation, and operate and maintain all completed works of improvement.

2. *Loans and related expense.*—Loans are made to local organizations to help finance their share of the costs of planned works of improvement. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1968 estimate for flood prevention, not to exceed \$200 thousand is to be available for such purpose, together with any unobligated balances of loan funds carried over from prior years. About \$2.5 million is available for this purpose during 1967, a significant portion of which will not be required during that year.

Object Classification (in thousands of dollars)

| Identification code 05-20-1036-0-1-401 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| SOIL CONSERVATION SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 5,307 | 5,733 | 5,968 |
| 11.3 Positions other than permanent..... | 760 | 865 | 901 |
| 11.5 Other personnel compensation..... | 195 | 173 | 180 |
| Total personnel compensation..... | 6,262 | 6,771 | 7,049 |
| 12.0 Personnel benefits..... | 453 | 514 | 535 |
| 21.0 Travel and transportation of persons..... | 191 | 228 | 231 |
| 22.0 Transportation of things..... | 43 | 52 | 54 |
| 23.0 Rent, communications, and utilities..... | 161 | 148 | 154 |
| 24.0 Printing and reproduction..... | 129 | 130 | 135 |
| 25.1 Other services..... | 1,241 | 1,290 | 1,340 |
| Watershed construction contracts..... | 12,193 | 11,694 | 11,667 |
| 25.2 Services of other agencies..... | 107 | 110 | 115 |
| 25.3 Payment to "Watershed Protection"..... | 106 | 110 | 115 |
| 26.0 Supplies and materials..... | 709 | 710 | 740 |
| 31.0 Equipment..... | 256 | 170 | 177 |
| 41.0 Grants, subsidies, and contributions..... | 533 | 20 | 21 |
| 42.0 Insurance claims and indemnities..... | 20 | | |
| Total obligations, Soil Conservation Service..... | 22,404 | 21,947 | 22,333 |
| ALLOTMENT ACCOUNTS | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 1,237 | 1,538 | 1,543 |
| 11.3 Positions other than permanent..... | 829 | 783 | 787 |
| 11.5 Other personnel compensation..... | 44 | 35 | 35 |
| Total personnel compensation..... | 2,110 | 2,356 | 2,365 |
| 12.0 Personnel benefits..... | 142 | 155 | 156 |
| 21.0 Travel and transportation of persons..... | 40 | 56 | 56 |
| 22.0 Transportation of things..... | 157 | 140 | 140 |
| 23.0 Rent, communications, and utilities..... | 94 | 102 | 109 |
| 24.0 Printing and reproduction..... | 40 | 42 | 42 |
| 25.1 Other services..... | 229 | 403 | 203 |
| 25.2 Services of other agencies..... | 191 | 203 | 190 |
| 26.0 Supplies and materials..... | 576 | 606 | 540 |
| 31.0 Equipment..... | 117 | 137 | 115 |
| 32.0 Lands and structures..... | 116 | 136 | 115 |
| 33.0 Investments and loans..... | 120 | 880 | 880 |
| 41.0 Grants, subsidies, and contributions..... | 147 | 199 | 139 |
| 42.0 Insurance claims and indemnities..... | 1 | | |
| Subtotal..... | 4,080 | 5,415 | 5,050 |
| 95.0 Quarters and subsistence charges..... | -39 | -40 | -40 |
| Total obligations, allotment accounts..... | 4,041 | 5,375 | 5,010 |
| 99.0 Total obligations..... | 26,445 | 27,322 | 27,343 |
| Obligations are distributed as follows: | | | |
| Soil Conservation Service..... | 22,404 | 21,947 | 22,333 |
| Economic Research Service..... | 45 | 46 | 46 |
| Farmers Home Administration..... | 154 | 1,000 | 1,000 |
| Forest Service..... | 3,842 | 4,329 | 3,964 |

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

FLOOD PREVENTION—Continued

Personnel Summary

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| SOIL CONSERVATION SERVICE | | | |
| Total number of permanent positions..... | 737 | 765 | 795 |
| Full-time equivalent of other positions..... | 192 | 209 | 217 |
| Average number of all employees..... | 903 | 945 | 981 |
| Average GS grade..... | 7.8 | 7.8 | 7.8 |
| Average GS salary..... | \$7,956 | \$8,235 | \$8,295 |
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions..... | 208 | 221 | 221 |
| Full-time equivalent of other positions..... | 213 | 134 | 134 |
| Average number of all employees..... | 388 | 342 | 342 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,624 | \$7,670 | \$7,675 |

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956 (16 U.S.C. 590p), **[\$18,500,000]** \$14,036,000, to remain available until expended. (12 Stat. 387; 25 Stat. 659; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-20-2268-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Great Plains conservation program (program costs, funded) ¹ | 13,297 | 15,627 | 16,924 |
| Change in selected resources ² | 2,806 | 682 | -615 |
| 10 Total obligations..... | 16,103 | 16,309 | 16,309 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -103 | -82 | -2,273 |
| 24 Unobligated balance available, end of year..... | 82 | 2,273 | |
| 40 New obligational authority (appropriation)..... | 16,082 | 18,500 | 14,036 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 16,103 | 16,309 | 16,309 |
| 72 Obligated balance, start of year..... | 24,439 | 26,952 | 27,761 |
| 74 Obligated balance, end of year..... | -26,952 | -27,761 | -26,870 |
| 90 Expenditures..... | 13,591 | 15,500 | 17,200 |

¹ Includes capital outlay as follows: 1966, \$33 thousand; 1967, \$35 thousand; 1968, \$35 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1965, \$23,512 thousand; 1966, \$26,318 thousand; 1967, \$27,000 thousand; 1968, \$26,385 thousand.

This program provides cost-sharing assistance and technical services to participating farmers and ranchers in the development and installation of long-term conservation plans for their land. It is a voluntary program which supplements other conservation programs of the Department in 395 designated counties of 10 Great Plains States. Cost-sharing contracts with individual landowners extend over periods of 3 to 10 years and include a plan of conservation operations for each farm or ranch.

A time schedule for installing the cost-share practices is included as a part of each contract. The primary purpose of this program is to achieve needed land use adjustments, conservation treatments, and economic stability for each farm or ranch unit where the work is installed.

MAIN WORKLOAD FACTORS

| Program participants: | 1966 actual | 1967 estimate | 1968 estimate |
|-----------------------------------|-------------|---------------|---------------|
| New contracts during year..... | 3,783 | 3,932 | 3,900 |
| Active contracts end of year..... | 17,047 | 19,000 | 20,600 |

The needs for technical help increase over a period of years as more participants enter the program. This increasing workload is in two parts; namely: (a) Assistance to new participants in preparing long-term contracts; and (b) installation services in accordance with the terms and period of time specified in each contract. As of June 30, 1966, a total of 17,047 farmers and ranchers were cooperating in this cost-share program. Cooperating landowners finance the entire cost of installing recurring management type practices on their land and pay a specified part of the cost-shared practices.

Program regulations provide that the cost-share rate offered in any contract shall not exceed 80 percent of the average cost of installing each eligible practice within the designated county. The rate of cost-share obligations varies among practices and between States due to differences in average costs for installation. Federal cost-sharing is further limited to \$2,500 for the construction, enlarging, or deepening of any dam, pit, or pond for irrigation water; and to not more than \$2,500 for irrigation practices in any one contract, or one-fourth of the total Federal obligation, whichever is larger. There is also a cost-sharing limitation of \$25 thousand for any one contract.

Each participant who signs a Great Plains program contract is responsible for installing his plan of operations as scheduled; and the Department is committed to furnish the necessary technical help needed for design, layout, and other services with all practices included in each plan. Cooperating farmers and ranchers are encouraged to make use of other available assistance under local, State and Federal programs as a means of further improving their land and water resources.

Object Classification (in thousands of dollars)

| Identification code 05-20-2268-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| SOIL CONSERVATION SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 2,591 | 2,732 | 2,730 |
| 11.3 Positions other than permanent..... | 250 | 250 | 250 |
| 11.5 Other personnel compensation..... | 2 | 3 | 2 |
| Total personnel compensation..... | 2,843 | 2,985 | 2,982 |
| 12.0 Personnel benefits..... | 215 | 250 | 251 |
| 21.0 Travel and transportation of persons..... | 36 | 53 | 54 |
| 22.0 Transportation of things..... | 18 | 25 | 26 |
| 23.0 Rent, communications, and utilities..... | 51 | 60 | 60 |
| 24.0 Printing and reproduction..... | 6 | 7 | 6 |
| 25.1 Other services..... | 17 | 21 | 22 |
| 25.2 Services of other agencies..... | 33 | 35 | 35 |
| 26.0 Supplies and materials..... | 102 | 112 | 112 |
| 31.0 Equipment..... | 29 | 40 | 40 |
| 41.0 Grants, subsidies, and contributions..... | 12,628 | 12,582 | 12,582 |
| Total obligations, Soil Conservation Service..... | 15,978 | 16,170 | 16,170 |

| ALLOTMENT ACCOUNTS | | | |
|--|--------|--------|--------|
| 11.1 Personnel compensation: Permanent positions..... | 33 | 27 | 27 |
| 12.0 Personnel benefits..... | 3 | 3 | 3 |
| 24.0 Printing and reproduction..... | 1 | 1 | 1 |
| 25.1 Other services..... | 3 | 3 | 3 |
| 25.2 Services of other agencies..... | 85 | 105 | 105 |
| Total obligations, allotment accounts..... | 125 | 139 | 139 |
| 99.0 Total obligations..... | 16,103 | 16,309 | 16,309 |
| Obligations are distributed as follows: | | | |
| Soil Conservation Service..... | 15,978 | 16,170 | 16,170 |
| Agricultural Stabilization and Conservation Service..... | 77 | 79 | 79 |
| Economic Research Service..... | 21 | 42 | 42 |
| Forest Service..... | 10 | | |
| Office of Information..... | 17 | 18 | 18 |

Personnel Summary

| SOIL CONSERVATION SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 341 | 345 | 345 |
| Full-time equivalent of other positions..... | 57 | 56 | 56 |
| Average number of all employees..... | 392 | 395 | 394 |
| Average GS grade..... | 7.8 | 7.8 | 7.8 |
| Average GS salary..... | \$7,956 | \$8,235 | \$8,295 |
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions..... | 3 | 2 | 2 |
| Average number of all employees..... | 3 | 2 | 2 |
| Average GS grade..... | 8.0 | 8.5 | 8.5 |
| Average GS salary..... | \$8,365 | \$9,160 | \$9,170 |

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development, and for sound land use, pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), [\$4,574,000] \$7,629,000, to remain available until expended: *Provided*, That not to exceed [\$500,000] \$1,500,000 of such amount shall be available for loans and related expenses under subtitle A of the Consolidated Farmers Home Administration Act of 1961, as amended: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742), and not to exceed \$50,000 shall be available for employment under [section 15 of the Act of August 2, 1946 (15 U.S.C. [55a]) 3109. (12 Stat. 387; 25 Stat. 659; Department of Agriculture and Related Agencies Appropriation Act, 1967.)]

Program and Financing (in thousands of dollars)

| Identification code 05-20-1010-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Project investigations and planning..... | 539 | 437 | 730 |
| 2. Resource development and technical services..... | 1,495 | 4,628 | 5,099 |
| 3. Loans and related expense..... | 152 | 1,947 | 1,400 |
| Total program costs, funded ¹ | 2,186 | 7,012 | 7,229 |
| Change in selected resources ² | 142 | 536 | 400 |
| 10 Total obligations..... | 2,328 | 7,548 | 7,629 |
| Financing: | | | |
| 21 Unobligated balance available, start of year.. | -1,873 | -3,892 | -1,000 |
| 24 Unobligated balance available, end of year.. | 3,892 | 1,000 | 1,000 |
| New obligational authority..... | 4,347 | 4,656 | 7,629 |

| New obligational authority: | | | |
|--|-------|--------|--------|
| 40 Appropriation..... | 4,349 | 4,574 | 7,629 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -2 | -1 | |
| 43 Appropriation (adjusted)..... | 4,347 | 4,573 | 7,629 |
| 44 Proposed supplemental for civilian pay act increases..... | | 83 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 2,328 | 7,548 | 7,629 |
| 72 Obligated balance, start of year..... | 177 | 437 | 4,239 |
| 74 Obligated balance, end of year..... | -437 | -4,239 | -5,044 |
| 90 Expenditures excluding pay increase supplemental..... | 2,068 | 3,668 | 6,819 |
| 91 Expenditures from civilian pay act supplemental..... | | 78 | 5 |

¹ Includes capital outlay as follows: 1966, \$74 thousand; 1967, \$100 thousand; 1968, \$100 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$61 thousand; 1966, \$203 thousand; 1967, \$739 thousand; 1968, \$1,139 thousand.

The Department cooperates with other Federal agencies, States, local units of government, groups and individuals in developing and carrying out programs and plans for resource conservation and development on private lands and shares in the cost of installing planned works of improvement, when justified as a public need. Loans are provided to local sponsoring organizations and to individuals, when needed to help them finance their share of the cost of certain measures which are in the public interest.

Technical assistance is provided in each project area approved for planning to help sponsoring organizations prepare overall work plans for resource conservation and development. Project measures planned contribute to improvement in the economy of the area and to needed land use adjustments.

It is estimated that work plans will have been completed and operations begun in 26 projects by June 30, 1967. An additional 8 project areas out of a total of 15 to be authorized for planning assistance are expected to begin operations in 1968. This will bring the total in operations to 34 by the end of 1968.

Technical assistance is provided in each project authorized for operations to help cooperating groups and individuals plan and install land treatment measures for which no cost-shares are paid from this appropriation; to assist in design and supervision of installation of project measures; and, to assist in preparing plans for resource development and economic improvement within project areas.

The main workload factors in 1968 include:

(a) Assistance to local sponsors in developing suitable work plans in 15 proposed new project areas.

(b) Operations in 34 project areas for which work plans will have been completed.

(c) Acceleration of works of improvement due to additional State and local funds expected to be made available.

Field work under this program consists, primarily, of planning, designing, and supervision of installation of project measures and conservation practices the purpose of which is to develop or improve the economic use of natural resources. This includes recreation facilities and income-producing enterprises where needed and based on proper land use. Investigations, surveys, and planning are prerequisite to the operating phase of this program. Financial contributions, loans, and other Federal assistance are

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

RESOURCE CONSERVATION AND DEVELOPMENT—Continued

used to help plan and install project measures as specified in work plans.

Local sponsoring organizations are expected to provide about \$16 million of non-Federal funds for project operations during 1968. This is an average of \$450,000 per operating project. Technical services to be provided by the Soil Conservation Service will be about 9% of the non-Federal funds and about 6% of the total program cost expected in 1968.

Object Classification (in thousands of dollars)

| Identification code 05-20-1010-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| SOIL CONSERVATION SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions | 1,247 | 2,050 | 2,624 |
| 11.3 Positions other than permanent | 83 | 158 | 201 |
| 11.5 Other personnel compensation | 6 | 8 | 10 |
| Total personnel compensation | 1,336 | 2,216 | 2,835 |
| 12.0 Personnel benefits | 100 | 170 | 190 |
| 21.0 Travel and transportation of persons | 63 | 160 | 200 |
| 22.0 Transportation of things | 17 | 34 | 36 |
| 23.0 Rent, communications, and utilities | 36 | 60 | 41 |
| 24.0 Printing and reproduction | 33 | 54 | 50 |
| 25.1 Other services | 45 | 190 | 180 |
| Construction contracts | 172 | 1,232 | 1,050 |
| 25.2 Services of other agencies | 11 | 20 | 25 |
| 26.0 Supplies and materials | 44 | 76 | 80 |
| 31.0 Equipment | 59 | 77 | 84 |
| 41.0 Grants, subsidies, and contributions | 4 | 601 | 648 |
| Total obligations, Soil Conservation Service | 1,920 | 4,890 | 5,419 |
| ALLOTMENT ACCOUNTS | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions | 209 | 261 | 265 |
| 11.3 Positions other than permanent | 4 | | |
| Total personnel compensation | 213 | 261 | 265 |
| 12.0 Personnel benefits | 17 | 21 | 21 |
| 21.0 Travel and transportation of persons | 11 | 35 | 36 |
| 22.0 Transportation of things | 1 | 4 | 4 |
| 23.0 Rent, communications, and utilities | | 4 | 4 |
| 24.0 Printing and reproduction | 1 | 3 | 3 |
| 25.1 Other services | 2 | 52 | 53 |
| 25.2 Services of other agencies | 1 | 6 | 6 |
| 31.0 Equipment | 2 | 6 | 6 |
| 32.0 Lands and structures | 14 | | |
| 33.0 Investments and loans | 13 | 1,977 | 1,279 |
| 41.0 Grants, subsidies, and contributions | 133 | 289 | 533 |

| | | | |
|---|-------|-------|-------|
| Total obligations, allotment accounts | 408 | 2,658 | 2,210 |
| 99.0 Total obligations | 2,328 | 7,548 | 7,629 |
| Obligations are distributed as follows: | | | |
| Soil Conservation Service | 1,920 | 4,890 | 5,419 |
| Economic Research Service | 83 | 139 | 137 |
| Farmers Home Administration | 165 | 2,192 | 1,500 |
| Federal Extension Service | | | 200 |
| Forest Service | 160 | 327 | 373 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| SOIL CONSERVATION SERVICE | | | |
| Total number of permanent positions | 159 | 250 | 319 |
| Full-time equivalent of other positions | 19 | 36 | 46 |
| Average number of all employees | 167 | 274 | 350 |
| Average GS grade | 7.8 | 7.8 | 7.8 |
| Average GS salary | \$7,956 | \$8,235 | \$8,295 |
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions | 26 | 30 | 30 |
| Full-time equivalent of other positions | 1 | 0 | 0 |
| Average number of all employees | 27 | 30 | 30 |
| Average GS grade | 7.6 | 7.9 | 7.9 |
| Average GS salary | \$7,908 | \$8,364 | \$8,408 |

WATER CONSERVATION AND UTILIZATION PROJECTS

Program and Financing (in thousands of dollars)

| Identification code 05-20-1008-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Financing: | | | |
| 21 Unobligated balance available, start of year | -127 | | |
| 25 Unobligated balance lapsing | 127 | | |
| New obligational authority | | | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) | | | |
| 90 Expenditures | | | |

The unobligated balance of \$127,452.66 was written off as of June 30, 1966, pursuant to 31 U.S.C. 706.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Commerce:
Office of Appalachian Assistance, "Supplemental grants-in-aid."
Economic Development Administration, "Development facilities grants."

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-20-3988-0-4-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Sale of maps and mosaics..... | 899 | 814 | 850 |
| 2. Sale of personal property..... | 671 | 594 | 625 |
| 3. Technical assistance to agricultural conservation program participants..... | 8,125 | 8,300 | 5,000 |
| 4. Technical assistance to cropland conversion program participants..... | 26 | 50 | 50 |
| 5. Technical assistance to cropland adjustment program participants..... | 4 | 145 | 150 |
| 6. Soil mechanics testing..... | 149 | 272 | 275 |
| 7. Small watershed project investigations and planning..... | 1,179 | 1,400 | 1,510 |
| 8. Soil surveys..... | 588 | 754 | 815 |
| 9. Miscellaneous services to other accounts..... | 2,280 | 1,940 | 2,075 |
| 10. Agency for International Development (funds appropriated to the President)..... | 616 | 891 | 1,600 |
| Total program costs, funded..... | 14,537 | 15,160 | 12,950 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -366 | | |
| 10 Total obligations..... | 14,171 | 15,160 | 12,950 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts..... | -11,417 | -12,046 | -9,715 |
| 14 Non-Federal sources..... | -2,754 | -3,114 | -3,235 |
| New obligatory authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 14,171 | 15,160 | 12,950 |
| 70 Receipts and other offsets (items 11-17)..... | -14,171 | -15,160 | -12,950 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

Note: Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a-590f); from Government agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics and soil, land use, and other maps (7 U.S.C. 1387); from proceeds of sale of personal property (40 U.S.C. 481(c)).

Object classification (in thousands of dollars)

| Identification code 05-20-3988-0-4-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 8,319 | 8,973 | 7,540 |
| 11.3 Positions other than permanent..... | 1,852 | 1,662 | 1,360 |
| 11.5 Other personnel compensation..... | 85 | 99 | 100 |
| Total personnel compensation..... | 10,256 | 10,734 | 9,000 |
| 12.0 Personnel benefits..... | 777 | 840 | 660 |
| 21.0 Travel and transportation of persons..... | 187 | 215 | 185 |
| 22.0 Transportation of things..... | 61 | 65 | 65 |
| 23.0 Rent, communications, and utilities..... | 108 | 120 | 115 |
| 24.0 Printing and reproduction..... | 42 | 60 | 60 |
| 25.1 Other services..... | 1,760 | 1,794 | 1,650 |
| 25.2 Service of other agencies..... | 23 | 30 | 30 |
| 26.0 Supplies and materials..... | 513 | 602 | 560 |
| 31.0 Equipment..... | 780 | 650 | 575 |
| 41.0 Grants, subsidies, and contributions..... | 29 | 50 | 50 |
| 42.0 Insurance claims and indemnities..... | 1 | | |
| Subtotal..... | 14,537 | 15,160 | 12,950 |
| 96.0 Portion originally charged to allocations from Agency for International Development..... | -366 | | |
| 99.0 Total obligations..... | 14,171 | 15,160 | 12,950 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,189 | 1,275 | 1,108 |
| Full-time equivalent of other positions..... | 330 | 309 | 253 |
| Average number of all employees..... | 1,490 | 1,547 | 1,229 |
| Average GS grade..... | 7.8 | 7.8 | 7.8 |
| Average GS salary..... | \$7,956 | \$8,235 | \$8,295 |

ECONOMIC RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, costs and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; **[\$12,132,000] \$13,646,000: Provided,** That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further,* That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742), and not to exceed \$75,000 shall be available for employment under [section 15 of the Act of August 2, 1946 (5 U.S.C. 55a)] 3109: *Provided further,* That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (12 Stat. 387, 25 Stat. 659; 7 U.S.C. 411, 1761-1768; 42 U.S.C. 1891-1893; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-24-1700-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Farm economics..... | 5,069 | 5,773 | 6,448 |
| 2. Marketing economics..... | 3,288 | 3,495 | 3,495 |
| 3. Domestic and foreign economic analysis..... | 2,824 | 3,153 | 3,703 |
| Total program costs, funded ¹ | 11,182 | 12,421 | 13,646 |
| Change in selected resources ² | 738 | | |
| 10 Total obligations..... | 11,919 | 12,421 | 13,646 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -281 | | |
| 25 Unobligated balance lapsing..... | 144 | | |
| New obligatory authority..... | 11,782 | 12,421 | 13,646 |
| New obligatory authority: | | | |
| 40 Appropriation..... | 11,782 | 12,132 | 13,646 |
| 44 Proposed supplemental for civilian pay act increases..... | | 289 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 11,919 | 12,421 | 13,646 |
| 72 Obligated balance, start of year..... | 1,505 | 2,311 | 2,698 |
| 74 Obligated balance, end of year..... | -2,311 | -2,698 | -3,038 |
| 77 Adjustments in expired accounts..... | -69 | | |
| 90 Expenditures excluding pay increase supplemental..... | 11,045 | 11,756 | 13,295 |
| 91 Expenditures from civilian pay act supplemental..... | | 278 | 11 |

¹ Includes capital outlay as follows: 1966, \$118 thousand; 1967, \$100 thousand; 1968, \$150 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$613 thousand (1966 adjustments, -\$69 thousand); 1966, \$1,282 thousand; 1967, \$1,282 thousand; 1968, \$1,282 thousand.

ECONOMIC RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

Agricultural economics research in the Department is administered by the Economic Research Service. The results of the research program are relied upon by (a) producers, dealers, importers and exporters as aids in planning the most profitable adjustments in their operations, (b) Government agencies in formulating and administering agricultural programs, and (c) Congress in considering agricultural legislation.

1. *Farm economics.*—Research is conducted to measure, appraise, and analyze on a continuing basis, economic changes that occur in farming and in the use of human and natural rural resources and to indicate needed adjustments.

Research on the economics of farm production includes the economics of organization and management of farms; adjustments in production to prospective demands, and changing technologies; appraisals of costs and returns on farms representative of important types, sizes and locations, and the appraisal of costs of producing important commodities; development of measures of farm output and productivity; problems of farm size and capital requirements; financing of farm enterprises; and appraisal of alternative agricultural production policies and programs.

Natural resources economics is concerned with the economics of use, conservation, development, management and control of natural resources and their relationship to economic activity. It includes economic analysis of land and water resources, resource institutions, and the economic and social conditions affecting use of resources.

Economic development is focused upon the well-being and opportunities of rural people. It includes a broad research program on economic development of rural areas, opportunities and employment of rural people and factors affecting them, including local governments and other organizations. Special attention is given to the poor who are found in heavy concentrations among rural people.

The increase requested for 1968 would permit intensified work on the labor management problems of agriculture, development of data and analyses on land supplies and uses, research on flood plain occupancy, and studies to measure change and progress in the rural economy.

2. *Marketing economics.*—This activity covers economic aspects of marketing farm products, including the nature of farmers' bargaining power; potentials for new products and new uses; market structure, costs and margins; the economic effects of school lunch, special milk, food stamp, and direct food distribution programs.

3. *Domestic and foreign economic analysis.*—Domestic economic analysis is concerned with identifying, measuring, and analyzing: (1) the factors affecting demand, supply, and price of agricultural commodities; (2) relationships between agriculture and the national economy; (3) farm income and the income of the farm population; (4) demand and consumption of farm products; (5) long-term projections of economic growth and demand for farm products; and (6) historical developments in the policies, programs, and organization of the Department.

Foreign economic analysis includes trade studies and investigation of supply-demand relationships. The trade and market studies focus on the problems of developing foreign markets and the effect of these developments on

U.S. agricultural production. Research is carried on for more than 100 countries around the world, focusing on the forces affecting supply, demand, and trade in farm products, and their impact on U.S. agricultural exports.

The increase requested for 1968 would provide for more intensive work on supply-demand-price relationships, for improvement in analyses of the farm income situation, for expanded research on factors affecting foreign trade, and for improved intelligence on needs for food aid and their impact on American agriculture.

Object Classification (in thousands of dollars)

| Identification code 05-24-1700-0-1-355 | | 1966 actual | 1967 est. | 1968 est. |
|--|---|---------------|---------------|---------------|
| Personnel compensation: | | | | |
| 11.1 | Permanent positions..... | 7,660 | 8,509 | 9,190 |
| 11.3 | Positions other than permanent..... | 227 | 274 | 286 |
| 11.4 | Special personal service payments..... | ----- | 12 | 11 |
| 11.5 | Other personnel compensation..... | 27 | 12 | 23 |
| Total personnel compensation..... | | 7,914 | 8,807 | 9,510 |
| 12.0 | Personnel benefits..... | 583 | 672 | 724 |
| 21.0 | Travel and transportation of persons..... | 301 | 320 | 357 |
| 22.0 | Transportation of things..... | 27 | 31 | 36 |
| 23.0 | Rent, communications, and utilities..... | 144 | 182 | 207 |
| 24.0 | Printing and reproduction..... | 179 | 214 | 236 |
| 25.1 | Other services..... | 1,379 | 564 | 659 |
| 25.2 | Services of other agencies..... | 1,113 | 1,473 | 1,706 |
| 26.0 | Supplies and materials..... | 45 | 57 | 70 |
| 31.0 | Equipment..... | 235 | 101 | 141 |
| 99.0 | Total obligations..... | 11,919 | 12,421 | 13,646 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,028 | 1,046 | 1,123 |
| Full-time equivalent of other positions..... | 38 | 43 | 45 |
| Average number of all employees..... | 892 | 933 | 1,001 |
| Average GS grade..... | 8.9 | 9.1 | 9.1 |
| Average GS salary..... | \$9,176 | \$9,745 | \$9,778 |

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations, as follows:

Agriculture:
 Soil Conservation Service:
 "Watershed planning."
 "Watershed protection."
 "Flood prevention."
 "Resource conservation and development."
 "Great Plains conservation program."
 Farmers Home Administration, "Rural renewal."

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

| Identification code 05-24-3917-0-4-355 | | 1966 actual | 1967 est. | 1968 est. |
|---|--|--------------|--------------|--------------|
| Program by activities: | | | | |
| 1. Economic development program (Department of Commerce): | | | | |
| (a) | Operations..... | 8 | ----- | ----- |
| (b) | Technical assistance..... | 6 | ----- | ----- |
| (c) | Research..... | 12 | ----- | ----- |
| 2. | Watershed protection..... | 186 | 103 | 103 |
| 3. Other economic research: | | | | |
| (a) | Agriculture..... | 172 | 274 | 274 |
| (b) | Other..... | 763 | 908 | 908 |
| 4. | Agency for International Development (Funds appropriated to the President) | 833 | 1,135 | 1,136 |
| Total program costs, funded..... | | 1,980 | 2,420 | 2,421 |

| | | | |
|---|--------|--------|--------|
| Change in selected resources ¹ | -12 | | |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -395 | | |
| 10 Total obligations..... | 1,573 | 2,420 | 2,421 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts..... | -1,573 | -2,420 | -2,421 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 1,573 | 2,420 | 2,421 |
| 70 Receipts and other offsets (items 11-17)..... | -1,573 | -2,420 | -2,421 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$12 thousand; 1966, \$0; 1967, \$0; 1968, \$0.

Object Classification (in thousands of dollars)

| Identification code 05-24-3917-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 1,127 | 1,318 | 1,307 |
| 11.3 Positions other than permanent..... | 68 | 30 | 18 |
| 11.5 Other personnel compensation..... | 13 | 13 | 7 |
| Total personnel compensation..... | 1,208 | 1,361 | 1,332 |
| 12.0 Personnel benefits..... | 89 | 105 | 104 |
| 21.0 Travel and transportation of persons..... | 97 | 93 | 96 |
| 22.0 Transportation of things..... | 34 | 28 | 36 |
| 23.0 Rent, communications, and utilities..... | 12 | 21 | 21 |
| 24.0 Printing and reproduction..... | 11 | 17 | 17 |
| 25.1 Other services..... | 267 | 262 | 262 |
| 25.2 Services of other agencies..... | 240 | 511 | 531 |
| 26.0 Supplies and materials..... | 7 | 14 | 14 |
| 31.0 Equipment..... | 3 | 8 | 8 |
| Subtotal..... | 1,968 | 2,420 | 2,421 |
| 96.0 Portion of foregoing originally charged to allocations from the Agency for International Development..... | -395 | | |
| 99.0 Total obligations..... | 1,573 | 2,420 | 2,421 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 102 | 130 | 128 |
| Full-time equivalent of other positions..... | 3 | 4 | 2 |
| Average number of all employees..... | 90 | 124 | 122 |
| Average GS grade..... | 8.9 | 9.1 | 9.1 |
| Average GS salary..... | \$9,176 | \$9,745 | \$9,778 |

STATISTICAL REPORTING SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, [§13,511,750] \$13,864,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 ([§5 U.S.C. 574] 58 Stat. 742), and not to exceed \$40,000 shall be available for employment under [section 15 of the Act of August 2, 1946 ([§5 U.S.C. [55a]] 3109. (12 Stat. 387, 25 Stat.

659, 49 Stat. 653; 7 U.S.C. 411, 411a, 411b, 471, 476, 501, 951, 953, 955-957; 42 U.S.C. 1891-1893; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-28-1800-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Crop and livestock estimates..... | 12,064 | 12,658 | 13,250 |
| 2. Statistical research and service..... | 2,154 | 1,157 | 614 |
| Total program costs, funded ¹ | 14,218 | 13,815 | 13,864 |
| Change in selected resources ² | -179 | | |
| 10 Total obligations..... | 14,039 | 13,815 | 13,864 |
| Financing: | | | |
| 16 Comparative transfers from other accounts..... | -66 | | |
| 25 Unobligated balance lapsing..... | 28 | | |
| New obligational authority..... | 14,001 | 13,815 | 13,864 |
| New obligational authority: | | | |
| 40 Appropriation..... | 14,005 | 13,512 | 13,864 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -4 | -7 | |
| 43 Appropriation (adjusted)..... | 14,001 | 13,505 | 13,864 |
| 44 Proposed supplemental for civilian pay act increases..... | | 310 | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 14,039 | 13,815 | 13,864 |
| 70 Receipts and other offsets (items 11-17)..... | -66 | | |
| 71 Obligations affecting expenditures..... | 13,973 | 13,815 | 13,864 |
| 72 Obligated balance, start of year..... | 1,075 | 1,064 | 1,038 |
| 74 Obligated balance, end of year..... | -1,064 | -1,038 | -1,043 |
| 77 Adjustments in expired accounts..... | 3 | | |
| 90 Expenditures excluding pay increase supplemental..... | 13,987 | 13,543 | 13,847 |
| 91 Expenditures from civilian pay act supplemental..... | | 298 | 12 |

¹ Includes capital outlay as follows: 1966, \$1,588 thousand; 1967, \$180 thousand; 1968, \$180 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$497 thousand (1966 adjustments, \$3 thousand); 1966, \$321 thousand; 1967, \$321 thousand; 1968, \$321 thousand.

The Service administers programs relating to crop and livestock estimates and statistical research and service. The statistical and economic data developed on food and agriculture are essential to farmers, processors, and handlers in making production and marketing decisions, and to legislators, administrators and others concerned with developing and administering agricultural programs. The basic facts provided by this service are also essential to economic analyses and other agricultural research programs.

1. *Crop and livestock estimates.*—This service provides the official estimates on the Nation's agriculture, including acreage, yield, and production of crops, stocks, and value of farm commodities, numbers and inventory value of livestock items. Data collected and published on prices paid and received by farmers are basic to computation of parity prices. Data on approximately 150 crop and livestock products are covered in some 700 reports issued each year. The activity is conducted through 43 State offices serving 50 States, most of which are operated as joint State and Federal services. Cooperative arrangements with State agencies provide a considerable volume

STATISTICAL REPORTING SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

of additional data which would not be collected or made available from Federal funds. During 1966 cooperating States expended an estimated 2.3 million of their own funds on these associated State programs. A comparison of activity data for 1965 and 1966, including work performed under cooperative arrangements is as follows:

| | 1965 actual | 1966 preliminary |
|--|----------------|---------------------|
| Separate mailings of inquiry forms, average per field office..... | 396 | 397 |
| Total questionnaires handled: | | |
| Number distributed..... | 9,940,000 | 9,380,000 |
| Number of returns tabulated..... | 2,980,000 | 2,840,000 |
| Number of objective survey contacts (measurements and interviews)..... | 156,000 | 176,000 |
| Number of official reports issued, all offices..... | 10,300 | 10,500 |
| Copies of reports distributed..... | 15,000,000 | 15,300,000 |
| Publications distributed..... | 3,490,000 | 3,420,000 |
| Special requests for information answered by field offices..... | 73,900 | 67,300 |

Increases for 1968 would be used to plan expenditure surveys for revision of the parity index; to provide inventory data on rice and sorghum grain stocks; for price research; and to improve the agency's capability in gathering, processing, and disseminating data by more extensive use of electronic equipment.

2. *Statistical research and service.*—This work includes review of all statistical forms, survey plans, and reporting and recordkeeping requirements originating in the Department and requiring Bureau of the Budget approval; liaison for coordination of statistics within the Department and with other statistical agencies; development of new and improved methods and techniques, and providing technical consulting services to other agencies of the Department; research on and development of sampling, forecasting, and other basic statistical techniques and methods to improve the crop and livestock estimates of the Department; use of and consultation on automatic data processing to develop and adopt this medium for improving the accuracy and timeliness of crop and livestock estimates; and conduct of special surveys relating to the marketing of agricultural products. A comparison of activity data for 1965 and 1966 is as follows:

| | 1965 actual | 1966 actual |
|--|----------------|----------------|
| Statistical forms—reports (Federal Reports Act): Departmental clearance and review for submission to Bureau of the Budget..... | 455 | 503 |
| Improvement of crop and livestock estimating methods: Number of research projects..... | 12 | 11 |
| Special surveys: Number of research projects..... | 10 | 10 |

The 1968 budget reflects a decrease of \$543,500 as a result of the completion in 1967 of the nonrecurring conversion and reprogramming costs associated with the purchase of a large-scale computer.

Object Classification (in thousands of dollars)

| Identification code 05-28-1800-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 7,965 | 8,781 | 8,802 |
| 11.3 Positions other than permanent..... | 797 | 838 | 864 |
| 11.5 Other personnel compensation..... | 88 | 70 | 70 |
| Total personnel compensation..... | 8,850 | 9,689 | 9,736 |
| 12.0 Personnel benefits..... | 652 | 727 | 730 |
| 21.0 Travel and transportation of persons..... | 881 | 914 | 932 |
| 22.0 Transportation of things..... | 57 | 72 | 77 |

| | | | |
|---|--------|--------|--------|
| 23.0 Rent, communications, and utilities..... | 989 | 1,016 | 1,060 |
| 24.0 Printing and reproduction..... | 358 | 356 | 358 |
| 25.1 Other services..... | 530 | 545 | 312 |
| 25.2 Services of other agencies..... | 98 | 114 | 116 |
| 26.0 Supplies and materials..... | 176 | 181 | 184 |
| 31.0 Equipment..... | 1,446 | 201 | 359 |
| 42.0 Insurance claims and indemnities..... | 2 | | |
| 99.0 Total obligations..... | 14,039 | 13,815 | 13,864 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,136 | 1,187 | 1,192 |
| Full-time equivalent of other positions..... | 187 | 194 | 200 |
| Average number of all employees..... | 1,260 | 1,316 | 1,311 |
| Average GS grade..... | 6.9 | 7.0 | 7.1 |
| Average GS salary..... | \$7,467 | \$7,851 | \$7,997 |

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

| Identification code 05-28-3918-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Statistical and tabulating services: | | | |
| Agriculture..... | 1,836 | 1,740 | 2,119 |
| Other agencies..... | 317 | 1,147 | 209 |
| 2. Agency for International Development (Funds appropriated to the President)..... | 95 | | |
| Total program costs, funded ¹ | 2,248 | 2,887 | 2,328 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -48 | | |
| Change in selected resources ² | 7 | | |
| 10 Total obligations..... | 2,207 | 2,887 | 2,328 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| Administrative budget accounts..... | -2,154 | -2,851 | -2,292 |
| Non-Federal sources ³ | -37 | -36 | -36 |
| 21.98 Unobligated balance available, start of year..... | -16 | | |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 2,207 | 2,887 | 2,328 |
| 70 Receipts and other offsets (items 11-17)..... | -2,191 | -2,887 | -2,328 |
| 71 Obligations affecting expenditures..... | 16 | | |
| 90 Expenditures..... | 16 | | |

¹ Includes capital outlay as follows: 1966, \$15 thousand; 1967, \$15 thousand; 1968, \$15 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1965, \$0 (1966 adjustments, -\$7 thousand); 1966, \$0; 1967, \$0; 1968, \$0.

³ Reimbursements from non-Federal sources are derived from the sale of personal property being replaced (40 U.S.C. 481(c)), and from cooperating State departments of agriculture (7 U.S.C. 1624).

Object Classification (in thousands of dollars)

| Identification code 05-28-3918-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 1,070 | 1,048 | 1,110 |
| 11.3 Positions other than permanent..... | 91 | 396 | 161 |
| 11.5 Other personnel compensation..... | 67 | 90 | 82 |
| Total personnel compensation..... | 1,228 | 1,534 | 1,353 |

| | | | | |
|------|---|-------|-------|-------|
| 12.0 | Personnel benefits..... | 85 | 115 | 101 |
| 21.0 | Travel and transportation of persons..... | 105 | 194 | 92 |
| 22.0 | Transportation of things..... | 15 | 5 | 4 |
| 23.0 | Rent, communications, and utilities..... | 307 | 164 | 161 |
| 24.0 | Printing and reproduction..... | 30 | 24 | 12 |
| 25.1 | Other services..... | 364 | 355 | 415 |
| 25.2 | Services of other agencies..... | 23 | 359 | 53 |
| 26.0 | Supplies and materials..... | 97 | 113 | 116 |
| 31.0 | Equipment..... | | 24 | 21 |
| | Subtotal..... | 2,254 | 2,887 | 2,328 |
| 96.0 | Portion of foregoing originally charged to allocations from the Agency for International Development..... | -48 | | |
| 99.0 | Total obligations..... | 2,207 | 2,887 | 2,328 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 167 | 204 | 204 |
| Full-time equivalent of other positions..... | 19 | 99 | 22 |
| Average number of all employees..... | 164 | 260 | 183 |
| Average GS grade..... | 6.9 | 7.0 | 7.1 |
| Average GS salary..... | \$7,467 | \$7,851 | \$7,997 |

CONSUMER AND MARKETING SERVICE

General and special funds:

CONSUMER PROTECTIVE, MARKETING, AND REGULATORY PROGRAMS

For expenses necessary to carry on services related to consumer protection, agricultural marketing and distribution, and regulatory programs, other than Packers and Stockyards Act, as authorized by law, and for administration and coordination of payments to States; including field employment pursuant to section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742), and not to exceed \$25,000 for employment under [section 15 of the Act of August 2, 1946 (15 U.S.C. 55a)] 3109, in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946; [\$83,881,000] \$89,522,000: *Provided, That this appropriation shall be available pursuant to law (58 Stat. 747) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater.* (12 Stat. 387, 25 Stat. 659, 58 Stat. 738, 49 Stat. 653, 41 Stat. 270, 68 Stat. 1227, 58 Stat. 738; 7 U.S.C. 51-65, 71-87, 91-99, 241-272, 394, 396, 414a, 415b-d, 423, 431, 440, 471-476, 501-508, 511-511g, 516, 581-589, 591-599, 1551-1610, 1621-1627, 1901-1906; 15 U.S.C. 251-257i, 714-714p; 19 U.S.C. 1306b-1306c; 21 U.S.C. 71-79, 83-91, 94-96, 98, 451-469; 26 U.S.C. 4817-4818, 4851-4854, 4861-4865, 4871-4877, 6001, 6804, 7233, 7235(c), 7263, 7492-7493, 7701; 31 U.S.C. 725a, 725d; 80 Stat. 279; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Note.—Excludes \$256 thousand for activities transferred in the estimates to "Salaries and expenses," Office of the Inspector General. The amounts obligated in 1966 and 1967 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| Identification code 05-32-2500-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Market news service..... | 6,052 | 6,751 | 6,751 |
| 2. Inspection, grading, classing and standardization: | | | |
| (a) Meat inspection..... | 35,483 | 42,785 | 46,007 |
| (b) Poultry inspection..... | 17,369 | 19,803 | 20,491 |
| (c) All other..... | 13,876 | 13,858 | 13,858 |
| 3. Regulatory activities..... | 4,217 | 5,007 | 4,759 |
| 4. Administration and coordination of State payments..... | 86 | 97 | 97 |
| Total direct program costs, funded¹ | 77,083 | 88,301 | 91,963 |

| | | | |
|--|--------|--------|--------|
| Change in selected resources ² | 390 | | |
| Total direct obligations | 77,473 | 88,301 | 91,963 |
| Reimbursable program: | | | |
| 2. Inspection, grading, classing and standardization (obligations) ³ | 77 | 1,332 | 1,300 |
| 10 Total obligations | 77,550 | 89,633 | 93,263 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts: | | | |
| "Limitation on administrative expenses, Commodity Credit Corporation"..... | -2,124 | -2,315 | -2,215 |
| For emergency preparedness functions..... | -77 | -32 | |
| Commodity Credit Corporation funds for: | | | |
| Grading and classing agricultural commodities..... | | -1,300 | -1,300 |
| Warehouse examination..... | -180 | -226 | -226 |
| 16 Comparative transfers to other accounts..... | 2,407 | 256 | |
| 22 Unobligated balance transferred from International Wheat Agreement for pay costs..... | | -2,191 | |
| 25 Unobligated balance lapsing..... | 2,478 | | |
| New obligational authority | 80,054 | 83,825 | 89,522 |

| | | | |
|---|--------|--------|--------|
| New obligational authority: | | | |
| 40 Appropriation..... | 80,097 | 83,881 | 89,522 |
| 41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -43 | -56 | |
| 43 Appropriation (adjusted) | 80,054 | 83,825 | 89,522 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 77,550 | 89,633 | 93,263 |
| 70 Receipts and other offsets (items 11-17)..... | 26 | -3,617 | -3,741 |
| 71 Obligations affecting expenditures..... | 77,576 | 86,016 | 89,522 |
| 72 Obligated balance, start of year..... | 2,427 | 3,003 | 3,510 |
| 74 Obligated balance, end of year..... | -3,003 | -3,510 | -3,670 |
| 77 Adjustments in expired accounts..... | -93 | | |
| 90 Expenditures | 76,907 | 85,509 | 89,362 |

¹ Includes capital outlay as follows: 1966, \$319 thousand; 1967, \$420 thousand; 1968, \$515 thousand.

² Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1965, \$416 thousand (1966 adjustment, -\$107 thousand); 1966, \$699 thousand; 1967, \$699 thousand; 1968, \$699 thousand.

³ Includes capital outlay as follows: 1966, \$0; 1967, \$10 thousand; 1968, \$1 thousand.

These activities provide consumer protection through inspection for wholesomeness of meat and poultry products. They assist producers and handlers of agricultural commodities through various marketing and regulatory services. These activities are continuing to increase and become more complex as the volume of agricultural commodities increases, as a greater number of new processed commodities are developed, and as the market structure undergoes dramatic changes. The marketing changes include such practices as concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The individual activities include:

1. *Market news service.*—This service provides current information on supply, movement, and prices at specific markets for practically all agricultural commodities. This day-to-day market information enables American farmers to determine where and when to sell and at what price. The information is collected and disseminated at year-round and seasonal offices maintained in more than 130 cities and towns, often with local and other support and

CONSUMER AND MARKETING SERVICE—Con.

General and special funds—Continued

CONSUMER PROTECTIVE, MARKETING AND REGULATORY PROGRAMS—Continued

cooperation, generally from State departments of agriculture. Dissemination continued, primarily by radio, television, and mimeographed reports. The volume of work performed is indicated by examples given in the following table:

MARKET NEWS SERVICE

| | 1964 actual | 1965 actual | 1966 actual |
|---|-------------|-------------|-------------|
| States covered by cooperative agreement..... | 42 | 42 | 42 |
| Field offices: | | | |
| Year-round..... | 182 | 181 | 180 |
| Seasonal..... | 39 | 40 | 37 |
| Buyers and sellers interviewed..... | 22,640 | 22,043 | 20,516 |
| Mimeographed releases to growers, shippers, and others..... | 22,550,075 | 20,671,130 | 20,954,139 |
| Names on mailing list..... | 243,419 | 202,310 | 188,707 |

2. Inspection, grading, classing, and standardization—

(a) *Meat inspection.*—Federal meat inspection is required for all meat and meat products moving in interstate and foreign commerce to assure a clean and wholesome meat supply for human consumption, free from adulteration, and truthfully labeled. The work includes inspection of animals, carcasses, meat, and meat-food products at various stages of handling and processing. Measures are enforced to assure informative labeling, and meats imported or exported are inspected.

The estimates for 1968 include an increase to provide for inspection of additional plants and expanded facilities in presently inspected plants.

The volume of inspections and examinations is indicated by examples given in the following table:

MEAT INSPECTION

| | 1965 actual | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|-------------|---------------|---------------|
| Number of establishments covered..... | 1,775 | 1,931 | 2,064 | 2,157 |
| Cities in which plants are located..... | 743 | 812 | 846 | 880 |
| Inspection of live animals (thousands).... | 111,980 | 103,960 | 108,053 | 109,702 |
| Post mortem inspection (thousands)..... | 111,971 | 103,951 | 108,044 | 109,693 |
| Animals and carcasses condemned (thousands)..... | 285 | 278 | 280 | 285 |
| Inspection of processed meat and meat-food products (million pounds)..... | 19,932 | 19,840 | 20,081 | 20,335 |

(b) *Poultry inspection.*—Inspection of poultry meat and poultry meat products for wholesomeness is provided pursuant to the Poultry Products Inspection Act of 1957. All poultry processed in plants shipping in interstate or foreign commerce is required to be inspected both before and after slaughter. Birds found to be unfit for human consumption are condemned and removed from channels of trade.

The increase for 1968 provides for inspection of an anticipated increased volume of poultry and poultry products. The volume of work performed is indicated in examples given below:

POULTRY INSPECTION

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Pounds to be inspected (millions)..... | 12,600 | 13,590 | 14,455 |
| Plants under inspection June 30..... | 1,001 | 1,008 | 1,015 |
| Operating lines under inspection June 30..... | 1,421 | 1,477 | 1,535 |

(c) *Other inspection, grading, classing, and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of produce to promote confidence between buyers and

sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. Standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. Approximately 75% of the total cost of this work in 1966 was offset by fees and other revenue shown principally under Consumer and Marketing Service trust funds in part II of the Budget appendix.

Legislation is being proposed to amend the U.S. Grain Standards Act in order to meet the requirements of the modern grain merchandising system and to collect fees which will cover the USDA cost of inspection under the act. Legislation is also being proposed to (1) amend the Tobacco Inspection Act and the Cotton Statistics and Estimates Act to recover in fees the full cost of the special benefit portion of the service; and (2) repeal the Naval Stores and Wool Standards Acts resulting in a reduction of \$9,795 thousand in appropriated funds. The volume of work performed is indicated by examples given in the following tables:

STANDARDIZATION ACTIVITIES

| | 1964 actual | 1965 actual | 1966 actual |
|------------------------------------|-------------|-------------|-------------|
| Grade standards in effect..... | 505 | 545 | 549 |
| Number of commodities covered..... | 311 | 313 | 315 |

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Cotton classing by Federal employees (samples)..... | 18,748,432 | 18,000,000 | 18,000,000 |
| Grain inspections by licensees..... | 3,648,345 | 3,950,000 | 3,950,000 |
| Volume inspected (1,000 tons)..... | 237,391 | 257,703 | 260,000 |
| Tobacco auction markets..... | 175 | 175 | 175 |
| Volume inspected at markets (million pounds)..... | 1,862 | 1,900 | 1,950 |
| Sets of buyers..... | 236 | 236 | 236 |

3. *Regulatory activities.*—These include the administration of regulatory laws such as Standard Container, U.S. Warehouse, and Federal Seed Acts to assure fair play in the marketplace to protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices and to preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies. The Cotton Research and Promotion Act, approved July 13, 1966, is being administered under this item. This law is designed to improve the competitive position and expand markets for cotton through a program of self-assessment by cotton producers.

The decrease for 1968 is a net amount consisting of a decrease of \$250 thousand for the referendum costs of the Cotton Research and Promotion Act and an increase of \$102 thousand to provide for more effective administration of the U.S. Warehouse Act.

Legislation is being proposed to (1) amend the U.S. Warehouse Act to recover the full cost of administering this act, (2) amend the Federal Seed Act to recover a portion of the cost of the service, and (3) to repeal the Naval Stores Act, the Tobacco Seed and Plant Exportation Act, and the two Standard Container Acts resulting in a total reduction of \$1,731 thousand for 1968.

The volume of work performed is indicated by examples given in the following table:

REGULATORY ACTIVITIES

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Warehouse Act: | | | |
| Number of licensed warehouses..... | 1,860 | 1,940 | 1,960 |
| Capacity of licensed warehouses: | | | |
| Grain (million bushels)..... | 1,428 | 1,550 | 1,600 |
| Cotton (million bales)..... | 16.1 | 16.3 | 16.4 |
| Average number supervisory inspections per warehouse: | | | |
| Grain..... | 1.8 | 2.0 | 2.2 |
| Cotton..... | 1.3 | 1.8 | 2.0 |
| Seed Act: | | | |
| Import actions..... | 7,327 | 10,000 | 10,000 |
| Interstate investigations: | | | |
| Completed..... | 740 | 766 | 800 |
| Pending..... | 666 | 900 | 1,100 |
| Seed samples tested..... | 10,077 | 13,150 | 13,150 |
| Transportation services: | | | |
| Formal litigation..... | 65 | 88 | 114 |
| Informal negotiations..... | 25 | 30 | 40 |

4. *Administration and coordination of State payments.*—This project covers the Federal activity required in administering and coordinating the marketing service work performed by the States and financed jointly by State funds and Federal funds provided by the appropriation Payments to States and possessions. In 1966 this work was carried on in 44 States and 154 work projects.

Object Classification (in thousands of dollars)

| Identification code 05-32-2500-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|---------------|---------------|---------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 56,607 | 64,149 | 67,024 |
| 11.3 Positions other than permanent..... | 5,545 | 5,056 | 5,056 |
| 11.5 Other personnel compensation..... | 881 | 1,959 | 1,959 |
| Total personnel compensation..... | 63,033 | 71,164 | 74,039 |
| Direct obligations: | | | |
| Personnel compensation..... | 62,973 | 70,260 | 73,162 |
| 12.0 Personnel benefits..... | 4,641 | 5,857 | 6,086 |
| 21.0 Travel and transportation of persons..... | 3,859 | 4,425 | 4,555 |
| 22.0 Transportation of things..... | 658 | 769 | 797 |
| 23.0 Rent, communications, and utilities..... | 2,203 | 2,389 | 2,421 |
| 24.0 Printing and reproduction..... | 385 | 471 | 457 |
| 25.1 Other services..... | 939 | 1,276 | 1,694 |
| 25.2 Services of other agencies..... | 974 | 1,491 | 1,511 |
| 26.0 Supplies and materials..... | 540 | 675 | 708 |
| 31.0 Equipment..... | 281 | 458 | 542 |
| 41.0 Grants, subsidies, and contributions..... | | 200 | |
| 42.0 Insurance claims and indemnities..... | 20 | 30 | 30 |
| Total direct obligations..... | 77,473 | 88,301 | 91,963 |
| Reimbursable obligations: | | | |
| Personnel compensation..... | 60 | 904 | 877 |
| 12.0 Personnel benefits..... | 4 | 63 | 61 |
| 21.0 Travel and transportation of persons..... | 9 | 141 | 138 |
| 22.0 Transportation of things..... | | 68 | 68 |
| 23.0 Rent, communications, and utilities..... | 1 | 78 | 78 |
| 24.0 Printing and reproduction..... | 1 | 9 | 9 |
| 25.1 Other services..... | | 15 | 15 |
| 25.2 Services of other agencies..... | 1 | | |
| 26.0 Supplies and materials..... | 1 | 34 | 34 |
| 31.0 Equipment..... | | 20 | 20 |
| Total reimbursable obligations..... | 77 | 1,332 | 1,300 |
| 99.0 Total obligations..... | 77,550 | 89,633 | 93,263 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 7,631 | 8,258 | 8,604 |
| Full-time equivalent of other positions..... | 897 | 876 | 876 |
| Average number of all employees..... | 7,912 | 8,750 | 9,082 |
| Average GS grade..... | 8.0 | 7.9 | 7.9 |
| Average GS salary..... | \$8,016 | \$8,194 | \$8,162 |
| Average salary of ungraded positions..... | \$5,863 | \$5,647 | \$5,747 |

Proposed for separate transmittal:

CONSUMER PROTECTIVE, MARKETING, AND REGULATORY PROGRAMS

Program and Financing (in thousands of dollars)

| Identification code 05-32-4990-1-3-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|--------------|----------------|
| Financing: | | | |
| 14 Receipts and reimbursements from: Non-Federal sources..... | | | -11,526 |
| 21 Unobligated balance, start of year..... | | | -4,661 |
| 24 Unobligated balance available, end of year..... | | 4,661 | 4,661 |
| 40 New obligational authority (proposed supplemental appropriation)..... | | 4,661 | -11,526 |
| New obligational authority: | | | |
| Proposed appropriation for revolving fund..... | | 4,661 | |
| Reduction in current appropriation resulting from establishment of revolving fund..... | | | -11,526 |
| Relation of obligations to expenditures: | | | |
| 70 Receipts and other offsets (items 11-17)..... | | | -11,526 |
| 71 Obligations affecting expenditures..... | | | -11,526 |
| 74 Receivables in excess of obligations, end of year..... | | | 726 |
| 90 Expenditures..... | | | -10,800 |
| Cash transactions: | | | |
| 93 Gross expenditures..... | | | |
| 94 Applicable receipts..... | | | -10,800 |

Under proposed legislation, 1967 and 1968.—A reduction of \$11,526 thousand is anticipated for 1968 under legislation being proposed as follows: (1) amend the Cotton Statistics and Estimates Act, Tobacco Inspection Act, the U.S. Grain Standards Act, the Federal Seed Act, and the U.S. Warehouse Act to recover full or partial cost of these services; and (2) repeal the Standard Container Acts of 1916 and 1928, the Tobacco Seed and Plant Exportation Act of 1940, the Naval Stores Act of 1923, and the Wool Standards Act of 1928. The 1967 supplemental will establish the revolving fund required by the proposed legislation.

PACKERS AND STOCKYARDS ACT

For expenses necessary for administration of the Packers and Stockyards Act, as authorized by law, including field employment pursuant to section 706(a) of the Organic Act of 1944 [5 U.S.C. 574] \$2,502,000. (58 Stat. 742), \$2,789,000. (7 U.S.C. 181-229; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

CONSUMER AND MARKETING SERVICE—Con.**General and special funds—Continued****PACKERS AND STOCKYARDS ACT—Continued****Program and Financing (in thousands of dollars)**

| Identification code 05-32-2508-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Administration of the Packers and Stockyards Act (costs—obligations) ¹ | 2,378 | 2,569 | 2,789 |
| Financing: | | | |
| 16 Comparative transfer from other accounts | -2,378 | | |
| New obligational authority | | 2,569 | 2,789 |
| New obligational authority: | | | |
| 40 Appropriation | | 2,502 | 2,789 |
| 44 Proposed supplemental for civilian pay act increases | | 67 | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations | 2,378 | 2,569 | 2,789 |
| 70 Receipts and other offsets (items 11-17) | -2,378 | | |
| 71 Obligations affecting expenditures | | 2,569 | 2,789 |
| 72 Obligated balance, start of year | | | 14 |
| 74 Obligated balance, end of year | | -14 | -28 |
| 90 Expenditures excluding pay increase supplemental | | 2,490 | 2,773 |
| 91 Expenditures from civilian pay act supplemental | | 65 | 2 |

¹ Includes capital outlay as follows: 1966, \$0; 1967, \$4 thousand; 1968, \$13 thousand.

This program is aimed at assuring fair play in the marketing of livestock, meat, and poultry. Its principal purpose is to maintain effective competition for livestock, meats and poultry, so as to bring to farmers and ranchers the true market value of their livestock and poultry. Members of the livestock, poultry, and meat industries are also protected against unfair business practices of competitors. Consumers are also protected from unfair practices in the marketing of meats and poultry, and from restrictions on competition which could unduly increase meat and poultry prices.

The increase for 1968 would be used to expand the Department's activities in the areas of (1) investigations, audits, and reviews in the livestock, meat and poultry industries; (2) maintenance of fair and competitive practices in the livestock and poultry industries; (3) scales and weighing investigations and tests; and (4) packer livestock procurement and meat merchandising practices.

The volume of work performed is indicated by the following examples:

| | 1966 actual | 1967 estimate | 1968 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Number of complaints received | 5,990 | 6,000 | 6,800 |
| Number of investigations and audits | 10,020 | 10,000 | 10,500 |
| Formal proceedings disposed of | 452 | 439 | 450 |

Object Classification (in thousands of dollars)

| Identification code 05-32-2508-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions | 1,829 | 1,976 | 2,148 |
| 11.3 Positions other than permanent | 3 | 8 | 8 |
| 11.5 Other personnel compensation | 13 | | |
| Total personnel compensation | 1,845 | 1,984 | 2,156 |

| | | | |
|---|--------------|--------------|--------------|
| 12.0 Personnel benefits | 136 | 155 | 168 |
| 21.0 Travel and transportation of persons | 200 | 230 | 247 |
| 22.0 Transportation of things | 8 | 11 | 15 |
| 23.0 Rent, communications, and utilities | 104 | 102 | 106 |
| 24.0 Printing and reproduction | 17 | 14 | 15 |
| 25.1 Other services | 28 | 31 | 34 |
| 25.2 Services of other agencies | 10 | 12 | 14 |
| 26.0 Supplies and materials | 24 | 22 | 24 |
| 31.0 Equipment | 6 | 8 | 10 |
| 99.0 Total obligations | 2,378 | 2,569 | 2,789 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions | 208 | 199 | 218 |
| Full-time equivalent of other positions | 1 | 1 | 1 |
| Average number of all employees | 196 | 198 | 217 |
| Average GS grade | 8.0 | 7.9 | 7.9 |
| Average GS salary | \$8,016 | \$8,194 | \$8,162 |
| Average salary of ungraded positions | \$5,863 | \$5,647 | \$5,747 |

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,750,000. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-32-2501-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0) | 1,750 | 1,750 | 1,750 |
| Financing: | | | |
| 40 New obligational authority (appropriation) | 1,750 | 1,750 | 1,750 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) | 1,750 | 1,750 | 1,750 |
| 90 Expenditures | 1,750 | 1,750 | 1,750 |

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists work with farmers, marketing firms, and agencies in solving marketing problems and in putting to use marketing research results.

This program covers such projects as methods of maintaining and improving the quality of products, ways of reducing marketing costs, expanding outlets for surplus products, the collection and dissemination of special State and local market information and statistics, and improving the organizational structure of the marketing system. Through this cooperative approach, the Federal Government's leadership and money are coupled with State resources and experience to aid in the solution of the most urgent local and area marketing problems.

In 1967, 44 States are conducting about 166 projects under this program.

CHILD NUTRITION PROGRAMS

SPECIAL MILK PROGRAM

For necessary expenses to carry out the Special Milk Program, as authorized by the [Act of August 8, 1961 (7 U.S.C. 1446, note), \$51,000,000, and in addition \$53,000,000 shall] *Child Nutrition Act of 1966* (80 Stat. 885-890), \$104,000,000, to be transferred from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) [and merged with this appropriation]. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-32-2502-0-1-659 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Cash payments to States..... | 96,917 | 103,350 | 103,350 |
| 2. Operating expenses..... | 527 | 650 | 650 |
| 10 Total program costs, funded—obligations ¹ | 97,444 | 104,000 | 104,000 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 5,556 | | |
| New obligational authority..... | 103,000 | 104,000 | 104,000 |
| New obligational authority: | | | |
| Current authorization: | | | |
| 40 Appropriation..... | 103,000 | 51,000 | |
| Permanent authorization: | | | |
| 60 Appropriation..... | 0 | 0 | 0 |
| 62 Transferred from "Removal of surplus agricultural commodities" (80 Stat. 695)..... | | 53,000 | 104,000 |
| 63 Appropriation (adjusted)..... | | 53,000 | 104,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 97,444 | 104,000 | 104,000 |
| 72 Obligated balance, start of year..... | 13,142 | 12,724 | 12,724 |
| 74 Obligated balance, end of year..... | -12,724 | -12,724 | -12,724 |
| 77 Adjustments in expired accounts..... | -858 | | |
| 90 Expenditures..... | 97,004 | 104,000 | 104,000 |

¹ Includes capital outlay as follows: 1966, \$2 thousand; 1967, \$4 thousand; 1968, \$4 thousand; excludes downward adjustment of \$858 thousand in prior year costs.

1. *Cash payments to States.*—This program is designed to increase the consumption of fluid milk by children in nonprofit schools of high school grade and under, child-care centers, summer camps and similar nonprofit institutions.

Funds are provided under letters of credit to State agencies to reimburse eligible participants for a part of the cost of the fluid milk consumed. Based upon available funds, and prior year participation, initial reserves are established for each State for reimbursement payments. In especially needy schools, reimbursement payments may be made for the full cost of this milk for children who are unable to pay.

In 1966 over 3.0 billion half pints of fluid milk were consumed by children—over six times the quantity in 1955, the first year of operation of the program. This represents more than 2½% of the total nonfarm consumption of fluid milk in the United States.

Program activities from 1965 through 1967 are as follows:

| | 1965 actual | 1966 preliminary | 1967 estimate |
|---|-------------|------------------|---------------|
| Outlets participating..... | 92,005 | 97,437 | 100,000 |
| Half pints of milk reimbursed (millions)..... | 2,966.8 | 3,058.5 | 3,211.4 |
| Average reimbursement rate per half pint (cents)..... | 3.28 | 3.17 | 3.22 |

Object Classification (in thousands of dollars)

| Identification code 05-32-2502-0-1-659 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 437 | 424 | 424 |
| 11.5 Other personnel compensation..... | 2 | 1 | 1 |
| Total personnel compensation..... | 439 | 425 | 425 |
| 12.0 Personnel benefits..... | 32 | 33 | 33 |
| 21.0 Travel and transportation of persons..... | 23 | 26 | 26 |
| 22.0 Transportation of things..... | | 3 | 3 |
| 23.0 Rent, communications, and utilities..... | 13 | 21 | 21 |
| 24.0 Printing and reproduction..... | 3 | 16 | 16 |
| 25.1 Other services..... | 5 | 113 | 113 |
| 25.2 Services of other agencies..... | 4 | | |
| 26.0 Supplies and materials..... | 6 | 5 | 5 |
| 31.0 Equipment..... | 2 | 8 | 8 |
| 41.0 Grants, subsidies, and contributions (cash payments)..... | 96,917 | 103,350 | 103,350 |
| 99.0 Total obligations..... | 97,444 | 104,000 | 104,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 70 | 70 | 70 |
| Average number of all employees..... | 66 | 53 | 53 |
| Average GS Grade..... | 8.0 | 7.9 | 7.9 |
| Average GS salary..... | \$8,016 | \$8,194 | \$8,162 |
| Average salary ungraded positions..... | \$5,863 | \$5,647 | \$5,747 |

SCHOOL LUNCH PROGRAM

For necessary expenses to carry out the provisions of the National School Lunch Act, as amended (42 U.S.C. 1751-1760) and the applicable provisions of the *Child Nutrition Act of 1966* (80 Stat. 885-890), \$165,855,000, \$198,735,000, including \$2,000,000, \$10,000,000 for special assistance to needy schools, [as authorized by law] \$6,500,000 for the pilot school breakfast program, \$6,000,000 for the nonfood assistance program, and \$2,300,000 for State administrative expenses: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of [said Act] the *National School Lunch Act*, as amended: *Provided further*, That \$45,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act.

[For an additional amount for "School Lunch Program", including \$2,000,000 for the pilot school breakfast program, and \$750,000 for the nonfood assistance program, \$2,750,000.] (*Department of Agriculture and Related Agencies Appropriation Act, 1967; Supplemental Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-32-2539-0-1-659 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Food assistance: | | | |
| (a) Cash payments to States..... | 139,090 | 147,445 | 157,150 |
| (b) Special cash assistance..... | 1,873 | 2,000 | 10,000 |
| (c) Commodity procurement..... | 58,484 | 59,325 | 59,325 |
| 2. Pilot school breakfast program..... | | 2,000 | 6,500 |
| 3. Nonfood assistance program..... | | 750 | 6,000 |
| 4. State administrative expenses..... | | | 2,300 |
| 5. Operating expenses..... | 1,748 | 2,085 | 2,460 |
| Total program costs, funded ¹ | 201,195 | 213,605 | 243,735 |
| Change in selected resources ² | -81 | | |
| 10 Total obligations..... | 201,114 | 213,605 | 243,735 |

¹ Includes capital outlay as follows: 1966, \$9 thousand; 1967, \$30 thousand; 1968, \$30 thousand; excludes downward adjustment of \$9 thousand in prior year costs.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1965, \$89 thousand; 1966, \$8 thousand; 1967, \$8 thousand; 1968, \$8 thousand.

CONSUMER AND MARKETING SERVICE—Con.

General and special funds—Continued

CHILD NUTRITION PROGRAMS—Continued

SCHOOL LUNCH PROGRAM—continued

Program and Financing (in thousands of dollars)—Continued

| Identification code 05-32-2539-0-1-659 | | 1966 actual | 1967 est. | 1968 est. |
|--|--|-------------|-----------|-----------|
| Financing: | | | | |
| 25 | Unobligated balance lapsing..... | 886 | ----- | ----- |
| | New obligatory authority..... | 202,000 | 213,605 | 243,735 |
| New obligatory authority: | | | | |
| Current authorization: | | | | |
| 40 | Appropriation..... | 157,000 | 168,605 | 198,735 |
| Permanent authorization: | | | | |
| 60 | Appropriation..... | 0 | 0 | 0 |
| 62 | Transferred from "Removal of surplus agricultural commodities" (79 Stat. 1171 and 80 Stat. 695)..... | 45,000 | 45,000 | 45,000 |
| 63 | Appropriation (adjusted)..... | 45,000 | 45,000 | 45,000 |
| Relation of obligations to expenditures: | | | | |
| 71 | Total obligations (affecting expenditures)... | 201,114 | 213,605 | 243,735 |
| 72 | Obligated balance, start of year..... | 14,099 | 18,546 | 18,696 |
| 74 | Obligated balance, end of year..... | -18,546 | -18,696 | -19,721 |
| 77 | Adjustments in expired accounts..... | -9 | ----- | ----- |
| 90 | Expenditures..... | 196,658 | 213,455 | 242,710 |

1. *Food assistance*, in the form of both funds and food, is provided to the States in serving lunches to school children. Each State's portion of the funds available is determined by a statutory formula. The formula takes into account the participation rate in the State, and the relationship between the per capita income of the State and the average U.S. per capita income. In addition, there is provision for special cash assistance to needy schools serving free or reduced price lunches.

The increase for 1968 will provide for normal growth in the regular program, and for expanding the special assistance program to reach approximately 450,000 needy children.

The program is operated under an agreement entered into by the State educational agency and the Department of Agriculture. Funds are advanced under letters of credit to State agencies for use in reimbursing participating schools. Schools make application to the State agency and if accepted are reimbursed for a part of the food cost of each lunch served. In 1966, the States contributed to this program \$1,189 million, most of which came from payments by children. This was far in excess of the statutory matching requirement of \$3.00 for each Federal dollar of cash payment.

This appropriation is also used to purchase food for distribution to the schools. Transfers are made to this appropriation from the fund Removal of Surplus Agricultural Commodities for the purchase and distribution of agricultural commodities and other foods. Further, commodities acquired under price support and surplus removal programs are available to the schools. The

volume of surplus commodities distributed to schools, however, depends upon market conditions.

The program during the peak month in 1966 provided lunches to over 36% of the approximately 49.7 million schoolchildren in the country. The number of lunches served increased approximately 6.94% over 1965. Participation in the program in November 1965 reached 18 million children in 70,597 schools and an appreciable increase is expected in 1967 and 1968.

During 1966 about \$965 million worth of agricultural commodities and other foods were used in the program. Over 18% of this amount represented commodities contributed under section 6 of the School Lunch Act and the Federal surplus removal and price support program. About 82% of the food used in the program was purchased by the schools through local suppliers.

Participation in the program from 1965 through 1968 is as follows:

| | 1965 actual | 1966 actual | 1967 estimate | 1968 estimate |
|--|----------------|----------------|------------------|------------------|
| Number of schools (month of peak participation—April)..... | 70,721 | 71,162 | 71,500 | 72,000 |
| Number of schoolchildren (peak thousands—November)..... | 16,936 | 18,040 | 19,000 | 20,100 |
| Number of lunches served (millions)..... | 2,892 | 3,093 | 3,235 | 3,430 |

Financing of the program in the last 4 years was as follows (in millions of dollars):

| | 1963 | 1964 | 1965 | 1966 |
|--|---------|---------|---------|---------|
| State and local contributions (total, including payments by children)..... | 947.5 | 1,011.4 | 1,093.6 | 1,189.0 |
| Federal appropriation (National School Lunch Act): | | | | |
| (a) Cash payments..... | 108.5 | 120.8 | 130.4 | 139.1 |
| (b) Special cash assistance..... | ----- | ----- | ----- | 1.9 |
| (c) Commodity distribution (sec. 6).... | 58.9 | 59.3 | 59.5 | 58.0 |
| Surplus commodity distribution..... | 121.0 | 135.7 | 212.9 | 116.8 |
| Special milk program..... | 90.3 | 96.1 | 94.4 | 93.0 |
| Federal contributions..... | 378.7 | 411.9 | 497.2 | 408.8 |
| Total, all contributions..... | 1,326.2 | 1,423.3 | 1,590.8 | 1,597.8 |

2. *Pilot school breakfast program*.—The Child Nutrition Act of 1966 authorizes a school breakfast program on a pilot basis to assist States through grants-in-aid and other means to initiate, maintain, or expand nonprofit breakfast programs in schools.

The funds requested will provide for expanding the pilot program to reach approximately 290,000 children in schools drawing attendance from areas in which poor economic conditions exist and where a substantial portion of the children enrolled travel long distances.

3. *Nonfood assistance program*.—The Child Nutrition Act of 1966 authorizes a program to assist the States through grants-in-aid and other means to supply schools in low-income areas with food service equipment. The funds requested would be sufficient to provide equipment for approximately 600 needy schools at an average cost of about \$10 thousand per school.

4. *State administrative expenses*.—The Child Nutrition Act of 1966 provides for advances to each State educational agency for administrative expenses. These funds are to be used for supervising and giving technical assistance to the local school districts for the administration of additional activities undertaken by them to extend the school lunch, school breakfast, and nonfood assistance programs to reach more needy children.

Object Classification (in thousands of dollars)

| Identification code 05-32-2539-0-1-659 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 1,124 | 1,223 | 1,573 |
| 11.3 Positions other than permanent..... | 4 | | |
| 11.5 Other personnel compensation..... | 3 | 2 | 2 |
| Total personnel compensation..... | 1,131 | 1,225 | 1,575 |
| 12.0 Personnel benefits..... | 80 | 94 | 121 |
| 21.0 Travel and transportation of persons..... | 94 | 115 | 147 |
| 22.0 Transportation of things..... | 9 | 12 | 20 |
| 23.0 Rent, communications, and utilities..... | 45 | 80 | 100 |
| 24.0 Printing and reproduction..... | 34 | 50 | 75 |
| 25.1 Other services..... | 26 | 209 | 85 |
| 25.2 Services of other agencies..... | 230 | 250 | 267 |
| 26.0 Supplies and materials..... | 11 | 20 | 30 |
| Grants of commodities to States..... | 58,484 | 59,325 | 59,325 |
| 31.0 Equipment..... | 7 | 30 | 40 |
| 41.0 Grants, subsidies, and contributions (cash payments)..... | 140,963 | 152,195 | 181,950 |
| 99.0 Total obligations..... | 201,114 | 213,605 | 243,735 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 170 | 185 | 215 |
| Full-time equivalent of other positions..... | 1 | 0 | 0 |
| Average number of all employees..... | 135 | 140 | 170 |
| Average GS grade..... | 8.0 | 7.9 | 7.9 |
| Average GS salary..... | \$8,016 | \$8,194 | \$8,162 |
| Average salary ungraded positions..... | \$5,863 | \$5,647 | \$5,747 |

FOOD STAMP PROGRAM

For necessary expenses of the food stamp program pursuant to the Food Stamp Act of 1964, [\$110,000,000, and in addition \$30,000,000 appropriated under this head in Public Law 89-316, approved November 2, 1965, shall be transferred to and merged with this appropriation.] \$195,000,000, to be provided from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c). (7 U.S.C. 2011-2025; Department of Agriculture and Related Agencies Appropriation Act, 1967, additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| Identification code 05-32-2505-0-1-659 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Program costs..... | 67,259 | 133,300 | 186,000 |
| 2. Operating expenses..... | 2,808 | 6,201 | 9,000 |
| Total program costs, funded ¹ | 70,067 | 139,501 | 195,000 |
| Change in selected resources ² | 401 | | |
| 10 Total obligations..... | 70,468 | 139,501 | 195,000 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 29,525 | | |
| New obligational authority..... | 99,992 | 139,501 | 195,000 |
| New obligational authority: | | | |
| Current authorization: | | | |
| 40 Appropriation..... | 80,000 | 110,000 | |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -8 | -24 | |
| 43 Appropriation (adjusted)..... | 79,992 | 109,976 | |
| 50 Reappropriation..... | 20,000 | 29,525 | |
| Permanent authorization: | | | |
| 60 Appropriation..... | 0 | 0 | 0 |

| | | | |
|--|--------|---------|---------|
| 62 Transferred from "Removal of surplus agricultural commodities"..... | | | 195,000 |
| 63 Appropriation (adjusted)..... | | | 195,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 70,468 | 139,501 | 195,000 |
| 72 Obligated balance, start of year..... | 1,165 | 2,129 | 4,030 |
| 74 Obligated balance, end of year..... | -2,129 | -4,030 | -6,030 |
| 77 Adjustments in expired accounts..... | -13 | | |
| 90 Expenditures..... | 69,491 | 137,600 | 193,000 |

¹ Includes capital outlay as follows: 1966, \$31 thousand; 1967, \$36 thousand; 1968, \$80 thousand, excludes downward adjustment of \$13 thousand in prior year costs.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$381 thousand; 1966, \$783 thousand; 1967, \$783 thousand; 1968, \$783 thousand.

This program aims at making more effective use of our food abundance and at providing additional nutrition to those in need. The program is inaugurated at the request of State welfare agencies. These agencies are responsible for household certification and coupon issuance functions.

The Department determines the allotment of coupons for each household unit, including the portion to be purchased, based on income, food needs, and other factors. The participant's normal food expenditure is maintained by the purchase requirement. The supplemental or bonus coupons, provided free-of-charge, permit the family to upgrade its diet.

Coupons are issued by a non-Federal issuing office. Cash paid for the coupons by participants is deposited periodically in a designated Federal depository. Food stores receive cash or credit for the coupons from any commercial bank, which must accept them at face value. The coupons then flow through regular banking channels to the Federal Reserve banks where they are redeemed and subsequently destroyed.

The \$139.5 million available in 1967 will finance the program in areas in operation on July 1, 1966, and permit progressive expansion to reach a total of about 2 million persons by June 30, 1967. The increase for 1968 would provide for financing, on a full-year basis, the program level expected by June 30, 1967, and for further expansion in 1968. Total participation by the end of fiscal year 1968 will be dependent upon the time at which new areas are brought into the program and the number of participants in each of the new areas. However, if new areas are opened on a progressive basis beginning in the fall of the year, it is possible that total participation by the end of the year could reach 2,500,000. This would be an increase of 500,000 above the total expected at the end of fiscal year 1967.

The following table reflects coverage, participation, and costs for fiscal years 1962 (the first full year of operation of the pilot program) 1966, and estimates for 1967 and 1968 (dollars in millions):

| | 1962 actual | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|-------------|---------------|---------------|
| Number of areas by year-end..... | 8 | 324 | 858 | 1,158 |
| Number participants at year-end..... | 140,736 | 1,217,247 | 2,000,000 | 2,500,000 |
| Total Value coupons issued..... | \$35.2 | \$174.2 | \$327.0 | \$465.0 |
| Amount paid by participant (for deposit to redemption account)..... | \$22.0 | \$109.4 | \$200.7 | \$287.0 |
| Value of bonus (free) coupons issued..... | \$13.2 | \$64.8 | \$126.3 | \$178.0 |
| Federal costs: | | | | |
| Program..... | \$13.4 | \$67.7 | \$133.3 | \$186.0 |
| Administrative..... | \$0.7 | \$2.8 | \$6.2 | \$9.0 |

CONSUMER AND MARKETING SERVICE—Con.**General and special funds—Continued****FOOD STAMP PROGRAM—Continued****Object Classification (in thousands of dollars)**

| Identification code 05-32-2505-0-1-659 | | 1966 actual | 1967 est. | 1968 est. |
|--|---|---------------|----------------|----------------|
| Personnel compensation: | | | | |
| 11.1 | Permanent positions..... | 2,018 | 4,330 | 6,470 |
| 11.3 | Positions other than permanent..... | 7 | 10 | 15 |
| 11.5 | Other personnel compensation..... | 6 | 10 | 15 |
| Total personnel compensation..... | | 2,031 | 4,350 | 6,500 |
| 12.0 | Personnel benefits..... | 149 | 377 | 650 |
| 21.0 | Travel and transportation of persons..... | 217 | 360 | 584 |
| 22.0 | Transportation of things..... | 35 | 120 | 170 |
| 23.0 | Rent, communications, and utilities..... | 146 | 240 | 421 |
| 24.0 | Printing and reproduction..... | 1,369 | 3,018 | 3,927 |
| 25.1 | Other services..... | 124 | 213 | 275 |
| 25.2 | Services of other agencies..... | 58 | 170 | 247 |
| 26.0 | Supplies and materials..... | 34 | 84 | 122 |
| 31.0 | Equipment..... | 49 | 104 | 104 |
| 41.0 | Grants, subsidies, and contributions..... | 66,256 | 130,465 | 182,000 |
| 99.0 | Total obligations..... | 70,468 | 139,501 | 195,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 385 | 900 | 1,300 |
| Full-time equivalent of other positions..... | 1 | 3 | 3 |
| Average number of all employees..... | 289 | 607 | 907 |
| Average GS grade..... | 8.0 | 7.9 | 7.9 |
| Average GS salary..... | \$8,016 | \$8,194 | \$8,162 |
| Average salary of ungraded positions..... | \$5,863 | \$5,647 | \$5,747 |

PERISHABLE AGRICULTURAL COMMODITIES ACT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

| Identification code 05-32-5070-0-2-355 | | 1966 actual | 1967 est. | 1968 est. |
|---|--|-------------|------------|------------|
| Program by activities: | | | | |
| | Licensing dealers and handling complaints (program costs, funded) ¹ | 841 | 967 | 967 |
| | Change in selected resources ² | -7 | | |
| 10 | Total obligations..... | 834 | 967 | 967 |
| Financing: | | | | |
| 21 | Unobligated balance available, start of year..... | -227 | -329 | -289 |
| 24 | Unobligated balance available, end of year..... | 329 | 289 | 249 |
| 60 | New obligational authority (appropriation)..... | 936 | 927 | 927 |
| Relation of obligations to expenditures: | | | | |
| 71 | Total obligations (affecting expenditures)..... | 834 | 967 | 967 |
| 72 | Obligated balance, start of year..... | 39 | 45 | 52 |
| 74 | Obligated balance, end of year..... | -45 | -52 | -53 |
| 90 | Expenditures..... | 828 | 960 | 966 |

¹ Includes capital outlay as follows: 1966, \$7 thousand; 1967, \$1 thousand; 1968, \$1 thousand.² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$9 thousand; 1966, \$2 thousand; 1967, \$2 thousand; 1968, \$2 thousand.

License fees are deposited in this special fund and are used to meet costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7

U.S.C. 491-497, 499a-499s). The law provides that annual license fees may be set at a maximum of \$50. The fee is presently \$42.

These acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts. There were 21,250 licenses in effect on June 30, 1966, a decrease of 492 from 1965 due to the trend in industry to fewer but larger dealers. During 1966, 2,343 informal reparation complaints were handled.

Object Classification (in thousands of dollars)

| Identification code 05-32-5070-0-2-355 | | 1966 actual | 1967 est. | 1968 est. |
|--|---|-------------|------------|------------|
| Personnel compensation: | | | | |
| 11.1 | Permanent positions..... | 673 | 738 | 738 |
| 11.3 | Positions other than permanent..... | 2 | | |
| 11.5 | Other personnel compensation..... | 1 | 2 | 2 |
| Total personnel compensation..... | | 676 | 740 | 740 |
| 12.0 | Personnel benefits..... | 51 | 58 | 58 |
| 21.0 | Travel and transportation of persons..... | 42 | 40 | 45 |
| 22.0 | Transportation of things..... | 2 | 5 | 5 |
| 23.0 | Rent, communications, and utilities..... | 41 | 46 | 46 |
| 24.0 | Printing and reproduction..... | 7 | 10 | 10 |
| 25.1 | Other services..... | 6 | 53 | 48 |
| 25.2 | Services of other agencies..... | 2 | 1 | 1 |
| 26.0 | Supplies and materials..... | 6 | 9 | 9 |
| 31.0 | Equipment..... | 1 | 5 | 5 |
| 99.0 | Total obligations..... | 834 | 967 | 967 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 101 | 106 | 106 |
| Full-time equivalent of other positions..... | 0 | 0 | 0 |
| Average number of all employees..... | 90 | 91 | 91 |
| Average GS grade..... | 8.0 | 7.9 | 7.9 |
| Average GS salary..... | \$8,016 | \$8,194 | \$8,162 |
| Average salary of ungraded positions..... | \$5,863 | \$5,647 | \$5,747 |

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES (SECTION 32)

No funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used for any purpose other than commodity program expenses as authorized therein, and other related operating expenses, except for (1) transfers to the Department of the Interior as authorized by the Fish and Wildlife Act of August 8, 1956, (2) transfers otherwise provided in this Act, and (3) not more than \$2,924,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-32-2266-0-1-351 | | 1966 actual | 1967 est. | 1968 est. |
|--|---|----------------|----------------|----------------|
| Program by activities: | | | | |
| 1. | Commodity program payments: | | | |
| | (a) Direct purchases..... | 140,152 | 169,020 | 169,020 |
| | (b) Diversion payments..... | | | |
| | (c) Export payments..... | 149 | | |
| 2. | Surplus removal operating expenses..... | 3,357 | 3,939 | 3,939 |
| 3. | Marketing agreements and orders..... | 2,195 | 2,924 | 2,924 |
| Total program costs, funded ¹..... | | 145,853 | 175,883 | 175,883 |

| | | | | |
|---|--|----------|----------|----------|
| Change in selected resources ² ----- | | -23,427 | ----- | ----- |
| 10 | Total obligations----- | 122,426 | 175,883 | 175,883 |
| Financing: | | | | |
| 17 | Recovery of prior year obligations----- | -29 | ----- | ----- |
| 21 | Unobligated balance available, start of year----- | -298,758 | -300,000 | -300,000 |
| 22 | Unobligated balance transferred from "Commodity Credit Corporation" (78 Stat. 868)----- | ----- | -238 | ----- |
| 24 | Unobligated balance available, end of year----- | 300,000 | 300,000 | 300,000 |
| 25 | Unobligated balance lapsing----- | 208,683 | 185,395 | 26,000 |
| New obligational authority----- | | 332,322 | 361,040 | 201,883 |
| New obligational authority: | | | | |
| Permanent authorization: | | | | |
| 60 | Appropriation----- | 405,549 | 493,936 | 570,000 |
| 61 | Transferred to— | | | |
| | "Promote and develop fishery products and research pertaining to American fisheries." Bureau of Commercial Fisheries, Department of the Interior (15 U.S.C. 713c as amended by Act of August 8, 1956)----- | -6,610 | -6,779 | -6,000 |
| | "School lunch program," Consumer and Marketing Service (79 Stat. 1171 and 80 Stat. 695)----- | -45,000 | -45,000 | -45,000 |
| | "Special milk program," Consumer and Marketing Service (80 Stat. 695)----- | ----- | -53,000 | -104,000 |
| | "Food stamp program," Consumer and Marketing Service (see appropriation)----- | ----- | ----- | -195,000 |
| | "Salaries and expenses," Foreign Agricultural Service (79 Stat. 1171 and 80 Stat. 695)----- | -3,117 | -3,117 | -3,117 |
| | "Salaries and expenses," Agricultural Research Service (79 Stat. 1166 and 80 Stat. 689)----- | -18,100 | -25,000 | -15,000 |
| | "Payments and expenses," Cooperative State Research Service (79 Stat. 1167)----- | -400 | ----- | ----- |
| 63 | Appropriation (adjusted)----- | 332,322 | 361,040 | 201,883 |
| Relation of obligations to expenditures: | | | | |
| 10 | Total obligations----- | 122,426 | 175,883 | 175,883 |
| 70 | Receipts and other offsets (items 11-17)----- | -29 | ----- | ----- |
| 71 | Obligations affecting expenditures----- | 122,397 | 175,883 | 175,883 |
| 72 | Obligated balance, start of year----- | 6,426 | 11,078 | 41,078 |
| 74 | Obligated balance, end of year----- | -11,078 | -41,078 | -41,961 |
| 90 | Expenditures----- | 117,745 | 145,883 | 175,000 |

¹ Includes capital outlay as follows: 1966, \$12 thousand; 1967, \$30 thousand; 1968, \$30 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjust- ments | 1966 | 1967 | 1968 |
|--------------------------------|--------|--------------------------|--------|--------|--------|
| Stores----- | 32,048 | ----- | 2,630 | 2,630 | 2,630 |
| Unpaid undelivered orders----- | 3,638 | -29 | 8,709 | 8,709 | 8,709 |
| Advances----- | ----- | ----- | 892 | 892 | 892 |
| Total selected resources----- | 35,686 | -29 | 12,230 | 12,230 | 12,230 |

Under section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c), an amount equal to 30% of customs receipts collected during each calendar year (except for an amount equal to 30% of such receipts collected on fishery products transferred to the Department of Interior to encourage the distribution of fishery products), plus unused balances up to \$300 million are available for expanding domestic and foreign market outlets for

farm commodities. As provided in recent appropriation acts, transfers have been made from this fund primarily to the school lunch program for the purchase and distribution of agricultural commodities and the special milk program to partially cover the cost of milk served to school children. Section 32 funds are also authorized for the administration of marketing agreements and orders. The basic legislation provides that funds devoted to any one commodity or product thereof must not exceed 25% of funds available. It also provides that the funds must be devoted principally to perishable agricultural commodities other than those receiving price support under title II of the Agricultural Act of 1949, as amended. It has been determined that this provision can be legally satisfied by setting aside or reserving the principal portion of section 32 funds for the use of perishable nonbasic agricultural commodities.

1. *Commodity program payments* are of four types: (a) *Direct purchases* are donated to the school lunch program, pre-school training programs, charitable institutions serving needy persons, and persons certified by welfare as eligible for relief; (b) *Diversion payments* enable processors to purchase surplus commodities on the domestic market, divert them to by-products and new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities; (c) *Export payments* enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices; (d) *Production payments*, none of which were made in 1966, help to reestablish farmers' purchasing power. During the past 2 years assistance under these programs was given to the following commodity groups (in millions of dollars):

| | OBLIGATIONS | |
|----------------------------|-------------|-------|
| | 1965 | 1966 |
| Dairy products----- | 25.0 | 39.6 |
| Eggs and poultry----- | 5.2 | 9.9 |
| Fats and oils----- | 5.1 | 18.0 |
| Fruits and vegetables----- | 5.7 | 11.2 |
| Grains----- | 2.2 | 2.1 |
| Livestock products----- | 170.9 | 22.6 |
| Peanut butter----- | 12.5 | 12.0 |
| Miscellaneous----- | .5 | 1.5 |
| Total----- | 227.1 | 116.9 |

The use of section 32 program funds is contingent upon marketing conditions. The estimates for both 1967 and 1968 reflect the foreseeable needs for perishables and other activities regularly financed with section 32 funds. If troublesome surpluses not now foreseen should develop, steps will be taken to use additional available funds for their removal or diversion as conditions might warrant.

Since it is not possible to determine what commodities will be surplus in the future, it is not feasible to estimate the distribution of the commodity program purchases for 1968.

2. *Surplus removal operating expenses* occur mainly in connection with purchasing, exporting, and diverting surplus commodities and in distributing section 32 and Commodity Credit Corporation commodities to eligible outlets. Distribution in 1966, including that under section 6 of the National School Lunch Act, is summarized below (in millions):

CONSUMER AND MARKETING SERVICE—Con.

General and special funds—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES (SECTION 32)—Continued

| Distribution | Number of recipients (peak month) | Value of commodities distributed | Pounds of commodities distributed |
|--|-----------------------------------|----------------------------------|-----------------------------------|
| By recipients: | | | |
| Schoolchildren..... | 21.4 | \$174.9 | 788.0 |
| Needy persons..... | 4.8 | 134.0 | 854.9 |
| Persons in charitable institutions..... | 1.3 | 17.0 | 145.2 |
| Total..... | | 325.9 | 1,788.1 |
| By program: | | | |
| Section 32..... | | 143.5 | 516.8 |
| Donation by Commodity Credit Corporation, Section 416..... | | 124.4 | 1,026.3 |
| Section 6, National School Lunch Act..... | | 58.0 | 245.0 |
| Total..... | | 325.9 | 1,788.1 |

In cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged. In 1966 the monthly plentiful foods list contained an average of 7 foods, and 7 national and 20 area, State, and local drives were conducted.

3. *Marketing agreements and orders* are put into effect upon request of producers or handlers after hearings and investigations, and approval by producers (and handlers in case of marketing agreements). They help to stabilize prices and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessments upon handlers. On June 30, 1966, there were 73 orders in effect for milk, 47 orders and 1 agreement covering tree fruits, nuts, and vegetables, and 1 order for shade-grown tobacco. The expenses of advisory committees established to advise the Secretary, public hearings, referenda to determine producer sentiment and other developmental work as authorized by the Agricultural Act of 1961 is also financed under this project. Legislation will be requested to provide for payment of approximately \$1.5 million of the Federal administrative costs of this program by producers and handlers.

Object Classification (in thousands of dollars)

| Identification code 05-32-2266-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 3,764 | 4,247 | 4,247 |
| 11.3 Positions other than permanent..... | 23 | 23 | 23 |
| 11.5 Other personnel compensation..... | 8 | 5 | 5 |
| Total personnel compensation..... | 3,795 | 4,275 | 4,275 |
| 12.0 Personnel benefits..... | 283 | 335 | 335 |
| 21.0 Travel and transportation of persons..... | 215 | 215 | 215 |
| 22.0 Transportation of things..... | 10 | 23 | 23 |
| 23.0 Rent, communications, and utilities..... | 203 | 315 | 315 |
| 24.0 Printing and reproduction..... | 98 | 98 | 98 |
| 25.1 Other services..... | 117 | 388 | 388 |
| 25.2 Services of other agencies..... | 815 | 1,138 | 1,138 |
| 26.0 Supplies and materials..... | 40 | 45 | 45 |
| Grants of commodities to States..... | 116,682 | 169,020 | 169,020 |
| 31.0 Equipment..... | 19 | 31 | 31 |
| 41.0 Grants, subsidies, and contributions..... | 149 | | |
| 99.0 Total obligations..... | 122,426 | 175,883 | 175,883 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 484 | 520 | 520 |
| Full-time equivalent of other positions..... | 4 | 4 | 4 |
| Average number of all employees..... | 421 | 475 | 475 |
| Average GS grade..... | 8.0 | 7.9 | 7.9 |
| Average GS salary..... | \$8,016 | \$8,194 | \$8,162 |
| Average salary of ungraded positions..... | \$5,863 | \$5,647 | \$5,747 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-32-3925-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Market news service: | | | |
| Department of Agriculture..... | 144 | 129 | 129 |
| State agencies under cooperative agreement..... | 234 | 243 | 243 |
| 2. Inspection, grading, classing, and standardization: | | | |
| Department of Agriculture..... | 644 | 681 | 681 |
| Other Federal agencies..... | 30 | 23 | 23 |
| Non-Federal sources..... | 12,210 | 14,180 | 15,180 |
| 3. Agency for International Development (funds appropriated to the President)..... | 75 | 108 | 108 |
| 4. Miscellaneous services to other accounts..... | 61 | 28 | 11 |
| Total program costs, funded ¹ | 13,398 | 15,392 | 16,375 |
| Change in selected resources ² | -4 | | |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -44 | | |
| 10 Total obligations..... | 13,350 | 15,392 | 16,375 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| Administrative budget accounts..... | -859 | -935 | -918 |
| Non-Federal sources ³ | -12,529 | -14,457 | -15,457 |
| 21.98 Unobligated balance available, start of year..... | -298 | -336 | -336 |
| 24.98 Unobligated balance available, end of year..... | 336 | 336 | 336 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 13,350 | 15,392 | 16,375 |
| 70 Receipts and other offsets (items 11-17)..... | -13,388 | -15,392 | -16,375 |
| 71 Obligations affecting expenditures..... | -38 | | |
| 72.98 Receivables in excess of obligations, start of year..... | -295 | -336 | -336 |
| 74.98 Receivables in excess of obligations, end of year..... | 336 | 336 | 336 |
| 90 Expenditures..... | 3 | | |

¹ Includes capital outlay as follows: 1966, \$0; 1967, \$30 thousand; 1968, \$30 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0 (1966 adjustments, \$4 thousand); 1966, \$0; 1967, \$0; 1968, \$0.

³ Reimbursements from non-Federal sources above include amounts from cooperating universities and State, county, local and private agricultural agencies (41 Stat. 270; 68 Stat. 1227); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U.S.C. 511c); from sale of photographic slides (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); for overtime work and travel performed at meatpacking establishments; for overtime and holiday work performed at poultry processing plants and in connection with appeal inspections on grain (21 U.S.C. 468; 7 U.S.C. 78); refund of terminal leave payments (5 U.S.C. 61b from jury fees (5 U.S.C. 30p); and from importers in connection with reconditioning seed (7 U.S.C. 1582(a)).

Object Classification (in thousands of dollars)

| Identification code 05-32-3925-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|---------------|---------------|---------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 2,995 | 3,789 | 3,773 |
| 11.3 Positions other than permanent..... | 194 | 131 | 131 |
| 11.5 Other personnel compensation..... | 9,486 | 10,560 | 11,560 |
| Total personnel compensation..... | 12,675 | 14,480 | 15,464 |
| 12.0 Personnel benefits..... | 221 | 306 | 305 |
| 21.0 Travel and transportation of persons..... | 188 | 200 | 200 |
| 22.0 Transportation of things..... | 30 | 35 | 35 |
| 23.0 Rent, communications, and utilities..... | 100 | 110 | 110 |
| 24.0 Printing and reproduction..... | 34 | 35 | 35 |
| 25.1 Other services..... | 15 | 71 | 71 |
| 25.2 Services of other agencies..... | 29 | 48 | 48 |
| 26.0 Supplies and materials..... | 67 | 69 | 69 |
| 31.0 Equipment..... | 35 | 38 | 38 |
| Subtotal..... | 13,394 | 15,392 | 16,375 |
| 96.0 Portion of the foregoing originally charged to the Agency for International Development..... | -44 | | |
| 99.0 Total obligations..... | 13,350 | 15,392 | 16,375 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 374 | 409 | 407 |
| Full-time equivalent of other positions..... | 23 | 26 | 26 |
| Average number of all employees..... | 388 | 433 | 432 |
| Average GS grade..... | 8.0 | 7.9 | 7.9 |
| Average GS salary..... | \$8,016 | \$8,194 | \$8,162 |
| Average salary of ungraded positions..... | \$5,863 | \$5,647 | \$5,747 |

FOREIGN AGRICULTURAL SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$35,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$21,218,500] \$22,612,000: Provided,** That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: *Provided further,* That, in addition, not to exceed \$3,117,000 of the funds appropriated by section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c), shall be merged with this appropriation and shall be available for all expenses of the Foreign Agricultural Service. (12 Stat. 387; 25 Stat. 659; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-36-2900-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|---------------|---------------|---------------|
| Program by activities: | | | |
| 1. International trade..... | 627 | 715 | 736 |
| 2. Agricultural attachés..... | 4,125 | 4,846 | 5,095 |
| 3. Export programs..... | 11,786 | 16,148 | 21,353 |
| 4. Commodity programs..... | 2,654 | 2,820 | 3,020 |
| 5. Barter and stockpiling..... | 580 | 629 | 706 |
| 6. General sales management..... | 850 | 908 | 908 |
| Total program costs, funded ¹..... | 20,622 | 26,066 | 31,818 |
| Change in selected resources ² | 2,077 | 367 | -4,046 |
| 10 Total obligations..... | 22,699 | 26,433 | 27,772 |

Financing:

| | | | |
|---|---------------|---------------|---------------|
| 11 Receipts and reimbursements from Administrative budget accounts: | | | |
| "Limitation on administrative expenses, Commodity Credit Corporation"..... | -1,637 | -1,798 | -1,943 |
| Commodity Credit Corporation fund..... | -54 | -77 | -100 |
| 25 Unobligated balance lapsing..... | 2,861 | | |
| New obligational authority..... | 23,869 | 24,558 | 25,729 |
| New obligational authority: | | | |
| Current authorization: | | | |
| 40 Appropriation..... | 20,752 | 21,218 | 22,612 |
| 44 Proposed supplemental for civilian pay act increases..... | | 223 | |
| Permanent authorization: | | | |
| 60 Appropriation..... | 0 | 0 | 0 |
| 62 Transferred from "Removal of surplus agricultural commodities" (79 Stat. 1171; 80 Stat. 695 and annual appropriation act)..... | 3,117 | 3,117 | 3,117 |
| 63 Appropriation (adjusted)..... | 3,117 | 3,117 | 3,117 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 22,699 | 26,433 | 27,772 |
| 70 Receipts and other offsets (items 11-17)..... | -1,691 | -1,875 | -2,043 |
| 71 Obligations affecting expenditures..... | 21,008 | 24,558 | 25,729 |
| 72 Obligated balance, start of year..... | 23,808 | 25,516 | 26,212 |
| 74 Obligated balance, end of year..... | -25,516 | -26,212 | -25,021 |
| 77 Adjustments in expired accounts..... | -702 | | |
| 90 Expenditures excluding pay increase supplemental..... | 18,597 | 23,647 | 26,912 |
| 91 Expenditures from civilian pay act supplemental..... | | 215 | 8 |

¹ Includes capital outlay as follows: 1966, \$61 thousand; 1967, \$61 thousand; 1968, \$61 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjust- ments | 1966 | 1967 | 1968 |
|--------------------------------------|---------------|--------------------------|---------------|---------------|---------------|
| Unpaid undelivered orders..... | 20,955 | -723 | 22,033 | 22,422 | 18,619 |
| Advances..... | 1,250 | | 1,526 | 1,504 | 1,261 |
| Total selected resources..... | 22,205 | -723 | 23,559 | 23,926 | 19,880 |

The Foreign Agricultural Service helps American agriculture to maintain and expand foreign markets for its products and reports foreign developments as a guide to American agricultural production, policies, and programs.

The agency helps to develop foreign markets for U.S. farm products through aggressive market promotion under special export programs and through active work to remove international trade barriers that inhibit export sales.

The agency maintains a worldwide agricultural intelligence and reporting service that enables American agriculture to carry out its production, policies, and programs in the context of world developments. This is done through a continuous program of analyzing and reporting foreign agricultural production, markets, and policies.

1. *International trade.*—The Service directs and coordinates Department responsibilities in international trade agreement programs and negotiations, utilizing authority of the Trade Expansion Act. It identifies and seeks to reduce foreign barriers to U.S. agricultural exports. It continuously examines and reports on developments in foreign trade policies which affect U.S. agricultural trade and operations and recommends courses of action.

The Service recommends Department positions and participates in negotiations on trade agreements and

FOREIGN AGRICULTURAL SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

international commodity agreements. It continuously reviews and reports trade regulations of countries signatory to the General Agreement on Tariffs and Trade as such regulations affect the movement of U.S. farm products in world trade.

It administers a program of import controls in accordance with section 22 of the Agricultural Adjustment Act as amended, and is responsible for administering any import controls established under the new beef import control legislation of 1964.

2. *Agricultural attachés.*—The Service maintains agricultural attachés at 60 foreign posts who assist in the development of markets abroad for U.S. agricultural commodities, working closely with numerous U.S. agricultural trade groups. They maintain continuous contacts with foreign governments in the interest of obtaining more favorable import treatment for American farm products. They carry out a comprehensive schedule of reporting foreign agricultural production, marketing, and trade policy developments as a means of keeping U.S. agriculture, industry, and Government currently informed.

3. *Export programs.*—The Service carries out export programs (a) to expand commercial sales of all U.S. farm products in world markets and (b) under the Public Law 480 program, to sell and ship U.S. farm products to less developed countries under long-term dollar credit sales and under foreign currency sales. About three-fourths of U.S. agricultural exports are commercial sales for dollars. The Service works with 45 U.S. agricultural producer and trade groups in over 70 countries in carrying out commercial sales promotion programs under cooperative agreements. Such programs are jointly financed. Contributions from the Service come from foreign currencies received in payment for commodities sold under title I of Public Law 480.

About one-fourth of U.S. agricultural exports move under Public Law 480 programs, largely sales for foreign currencies and credit sales for dollars. The Service develops these sales agreements with governments of friendly foreign countries and with private trade entities. The Service is responsible for export shipment of the commodities and for assurance that such commodities actually are received and utilized in the importing countries. Also the Service is responsible for initiating and programing contracts involving the donation of surplus food commodities made available to voluntary and inter-governmental agencies that operate in over 100 countries of the world.

4. *Commodity programs.*—Information essential to domestic planning and to foreign marketing of specific U.S. farm commodities is obtained, analyzed, and made available to U.S. farm and trade groups and to Government. Foreign agricultural competition similarly is analyzed and reported. Marketing programs, in which producers, exporters, and Government officials participate, are developed to maintain and expand the foreign market for U.S. farm products. Assistance is given to U.S. trade representatives in

negotiations with foreign officials. Assistance is given to American exporters and foreign importers to bring them together under conditions favorable to trade.

5. *Barter and stockpiling.*—The Service, in cooperation with other Government agencies, conducts a barter program designed to utilize agricultural commodities, in lieu of dollars, in acquiring from other countries, goods, materials, equipment, and services required by other Government agencies and for the national and supplemental stockpiles.

6. *General sales management.*—The Service administers a general sales program to develop export sales and related pricing policies and programs. The program includes price and quality review. Foreign data such as prices, stocks, and rail, truck, barge, and ocean freight rates and other market information is collected for use in program development. Information concerning prices and other sales terms, sales programs, and commodity availabilities is furnished to U.S. exporters, foreign importers, and foreign government officials.

Object Classification (in thousands of dollars)

| Identification code 05-36-2900-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 8,041 | 8,506 | 9,265 |
| 11.3 Positions other than permanent..... | 97 | 100 | 100 |
| 11.4 Special personal service payments..... | 35 | 36 | 36 |
| 11.5 Other personnel compensation..... | 67 | 61 | 73 |
| Total personnel compensation..... | 8,240 | 8,703 | 9,474 |
| 12.0 Personnel benefits..... | 776 | 832 | 884 |
| 21.0 Travel and transportation of persons..... | 606 | 716 | 791 |
| 22.0 Transportation of things..... | 164 | 187 | 214 |
| 23.0 Rent, communications, and utilities..... | 477 | 556 | 613 |
| 24.0 Printing and reproduction..... | 169 | 175 | 183 |
| 25.1 Other services..... | 11,128 | 13,996 | 14,281 |
| 25.2 Services of other agencies..... | 887 | 996 | 1,037 |
| 26.0 Supplies and materials..... | 80 | 91 | 105 |
| 31.0 Equipment..... | 172 | 181 | 190 |
| 99.0 Total obligations..... | 22,699 | 26,433 | 27,772 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 893 | 958 | 1,001 |
| Full-time equivalent of other positions..... | 14 | 14 | 14 |
| Average number of all employees..... | 843 | 860 | 930 |
| Average GS grade..... | 9.3 | 9.4 | 9.5 |
| Average GS salary..... | \$10,441 | \$10,810 | \$10,895 |
| Average salary of ungraded positions..... | \$3,893 | \$3,870 | \$3,874 |

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)**Program and Financing (in thousands of dollar equivalents)**

| Identification code 05-36-2901-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Market development projects (program costs, funded)..... | 1,471 | 1,000 | 1,000 |
| Change in selected resources ¹ | -675 | ----- | ----- |
| 10 Total obligations..... | 796 | 1,000 | 1,000 |

| | | | |
|--|--------|--------|--------|
| Financing: | | | |
| 17 Recovery of prior year obligations..... | -616 | | |
| 21 Unobligated balance available, start of year..... | -4,785 | -4,605 | -3,605 |
| 24 Unobligated balance available, end of year..... | 4,605 | 3,605 | 2,605 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 796 | 1,000 | 1,000 |
| 70 Receipts and other offsets (items 11-17)..... | -616 | | |
| 71 Obligations affecting expenditures..... | 180 | 1,000 | 1,000 |
| 72 Obligated balance, start of year..... | 6,334 | 5,014 | 5,014 |
| 74 Obligated balance, end of year..... | -5,014 | -5,014 | -5,014 |
| 90 Expenditures..... | 1,500 | 1,000 | 1,000 |

¹ Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjust- ments | 1966 | 1967 | 1968 |
|--|--------------|--------------------------|--------------|--------------|--------------|
| Unpaid undelivered orders..... | 5,926 | -616 | 4,338 | 4,338 | 4,338 |
| Advances..... | 397 | | 695 | 695 | 695 |
| Total selected re- sources..... | 6,323 | -616 | 5,033 | 5,033 | 5,033 |

Market development projects.—Foreign currencies generated by the sale of agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco.

The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In 1968 it is planned that the unobligated balance brought forward in this appropriation will be used to purchase those currencies necessary to carry on the program. Dollar funds for use in other countries are included in the appropriation "Salaries and expenses," Foreign Agricultural Service.

Object Classification (in thousands of dollars)

| Identification code 05-36-2901-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|--------------|--------------|
| 11.1 Personnel compensation: Permanent positions..... | 91 | 91 | 91 |
| 12.0 Personnel benefits..... | 5 | 5 | 5 |
| 21.0 Travel and transportation of persons..... | 124 | 150 | 150 |
| 22.0 Transportation of things..... | 1 | 1 | 1 |
| 23.0 Rent, communications, and utilities..... | 18 | 20 | 20 |
| 24.0 Printing and reproduction..... | 1 | 2 | 2 |
| 25.1 Other services..... | 236 | 449 | 449 |
| 25.2 Services of other agencies..... | 305 | 265 | 265 |
| 26.0 Supplies and materials..... | 11 | 12 | 12 |
| 31.0 Equipment..... | 4 | 5 | 5 |
| 99.0 Total obligations..... | 796 | 1,000 | 1,000 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 27 | 27 | 27 |
| Average number of all employees..... | 27 | 27 | 27 |
| Average salary of ungraded positions..... | \$3,893 | \$3,870 | \$3,874 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-36-3991-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|------------|------------|
| Program by activities: | | | |
| 1. Commodity Credit Corporation representatives for sales, barter, and stockpiling..... | 2 | 2 | 2 |
| 2. Market development projects..... | 25 | | |
| 3. Agency for International Development program..... | 155 | 190 | 190 |
| 4. Sale of personal property..... | 15 | 2 | 2 |
| 5. Miscellaneous service to other accounts..... | 51 | 56 | 56 |
| Total program costs, funded..... | 248 | 250 | 250 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -78 | | |
| 10 Total obligations..... | 170 | 250 | 250 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts..... | -130 | -248 | -248 |
| 14 Non-Federal sources ¹ | -40 | -2 | -2 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 170 | 250 | 250 |
| 70 Receipts and other offsets (items 11-17)..... | -170 | -250 | -250 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

¹ Reimbursements from non-Federal sources are the proceeds of space rentals and sale of exhibit commodities (75 Stat. 307) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(e)).

Object Classification (in thousands of dollars)

| Identification code 05-36-3991-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|------------|------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 170 | 206 | 206 |
| 11.5 Other personnel compensation..... | 5 | 2 | 2 |
| Total personnel compensation..... | 175 | 208 | 208 |
| 12.0 Personnel benefits..... | 15 | 18 | 18 |
| 21.0 Travel and transportation of persons..... | 1 | 2 | 2 |
| 25.1 Other services..... | 25 | 6 | 6 |
| 25.2 Services of other agencies..... | 17 | 15 | 15 |
| 31.0 Equipment..... | 15 | 1 | 1 |
| Subtotal..... | 248 | 250 | 250 |
| 96.0 Portion of foregoing originally charged to allocations from the Agency for International Development..... | -78 | | |
| 99.0 Total obligations..... | 170 | 250 | 250 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 24 | 26 | 26 |
| Average number of all employees..... | 23 | 26 | 26 |
| Average GS grade..... | 9.3 | 9.4 | 9.5 |
| Average GS salary..... | \$10,441 | \$10,810 | \$10,895 |

INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE

The Service administers the Department's responsibilities in the agricultural phases of the foreign economic assistance programs. This includes direction of the Department's activities under agreement with AID, particularly in agricultural assistance and training programs for foreign areas. It maintains relationships with international and U.S. organizations, including the land-grant institutions, farm organizations, foundations, and other agricultural groups to utilize the scientific and institutional competence of American agriculture in carrying out such programs. The Service is financed entirely with funds allocated from the Agency for International Development.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-38-3913-0-4-152 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Training of foreign participants..... | 601 | 709 | 750 |
| 2. Technical consultation and support service..... | 229 | 350 | 328 |
| 3. Special projects..... | 688 | 784 | 835 |
| 4. Project leaders..... | 119 | 360 | 360 |
| 5. Subsistence for foreign trainees, while in United States..... | 3,393 | 6,400 | 6,400 |
| Total program costs, funded..... | 5,031 | 8,603 | 8,673 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -3,022 | | |
| 10 Total obligations..... | 2,009 | 8,603 | 8,673 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts..... | -2,069 | -8,603 | -8,673 |
| 21.98 Unobligated balance available, start of year..... | | -60 | -60 |
| 24.98 Unobligated balance available, end of year..... | 60 | 60 | 60 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 2,009 | 8,603 | 8,673 |
| 70 Receipts and other offsets (items 11-17)..... | -2,069 | -8,603 | -8,673 |
| 71 Obligations affecting expenditures..... | -60 | | |
| 72.98 Obligated balance, start of year..... | | 328 | 328 |
| 74.98 Obligated balance, end of year..... | -328 | -328 | -328 |
| 90 Expenditures..... | -388 | | |

Object Classification (in thousands of dollars)

| | | | |
|--|-------|-------|-------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 761 | 924 | 1,003 |
| 11.3 Positions other than permanent..... | 53 | 61 | 62 |
| 11.4 Special personal service payments..... | 252 | 278 | 279 |
| 11.5 Other personnel compensation..... | 4 | 11 | 12 |
| Total personnel compensation..... | 1,069 | 1,274 | 1,356 |
| 12.0 Personnel benefits..... | 75 | 99 | 104 |
| 21.0 Travel and transportation of persons..... | 349 | 350 | 350 |
| 22.0 Transportation of things..... | 1 | 1 | 1 |

| | | | |
|--|--------|-------|-------|
| 23.0 Rent, communications, and utilities..... | 25 | 25 | 25 |
| 24.0 Printing and reproduction..... | 19 | 20 | 20 |
| 25.1 Other services..... | 62 | 373 | 375 |
| 25.2 Services of other agencies..... | 20 | 29 | 21 |
| 26.0 Supplies and materials..... | 9 | 10 | 10 |
| 31.0 Equipment..... | 9 | 22 | 11 |
| 41.0 Grants, subsidies, and contributions..... | 3,393 | 6,400 | 6,400 |
| Subtotal..... | 5,031 | 8,603 | 8,673 |
| 96.0 Portion of foregoing originally charged to allocations from the Agency for International Development..... | -3,022 | | |
| 99.0 Total obligations..... | 2,009 | 8,603 | 8,673 |

Personnel Summary

| | | | |
|--|---------|---------|----------|
| Total number of permanent positions..... | 92 | 102 | 100 |
| Full-time equivalent of other positions..... | 4 | 5 | 5 |
| Average number of all employees..... | 78 | 94 | 99 |
| Average GS grade..... | 8.4 | 8.7 | 8.7 |
| Average GS salary..... | \$9,510 | \$9,998 | \$10,160 |

UNDISTRIBUTED AID PROGRAM IN DEPARTMENT

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-38-3990-0-4-152 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Anticipated program—undistributed (costs—obligations)..... | | 1,804 | 2,866 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts..... | | -1,804 | -2,866 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | | 1,804 | 2,866 |
| 70 Receipts and other offsets (items 11-17)..... | | -1,804 | -2,866 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

Object Classification (in thousands of dollars)

| | | | |
|---|--|-------|-------|
| 11.1 Personnel compensation: Permanent positions..... | | 1,060 | 2,375 |
| 12.0 Personnel benefits..... | | 82 | 184 |
| 21.0 Travel and transportation of persons..... | | 240 | 120 |
| 22.0 Transportation of things..... | | 324 | 162 |
| 25.1 Other services..... | | 31 | 8 |
| 25.2 Services of other agencies..... | | 67 | 17 |
| 99.0 Total obligations..... | | 1,804 | 2,866 |

Personnel Summary

| | | | |
|--|--|----------|----------|
| Total number of permanent positions..... | | 162 | 204 |
| Average number of all employees..... | | 80 | 183 |
| Average GS grade..... | | 14.0 | 14.0 |
| Average GS salary..... | | \$15,106 | \$15,315 |
| Average FC grade..... | | 5.1 | 5.0 |
| Average FC salary..... | | \$13,019 | \$12,975 |

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1-17a), [\$1,398,000] \$1,491,000. (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-40-1900-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Licensing and auditing of brokerage houses..... | 328 | 307 | 307 |
| 2. Supervision of futures trading..... | 614 | 704 | 704 |
| 3. Investigations..... | 252 | 423 | 480 |
| Total program costs, funded ¹ | 1,194 | 1,434 | 1,491 |
| Change in selected resources ² | -2 | | |
| 10 Total obligations..... | 1,192 | 1,434 | 1,491 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 5 | | |
| New obligational authority..... | 1,197 | 1,434 | 1,491 |
| New obligational authority: | | | |
| 40 Appropriation..... | 1,197 | 1,398 | 1,491 |
| 44 Proposed supplemental for civilian pay act increases..... | | 36 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)... | 1,192 | 1,434 | 1,491 |
| 72 Obligated balance, start of year..... | 69 | 67 | 75 |
| 74 Obligated balance, end of year..... | -67 | -75 | -80 |
| 77 Adjustments in expired accounts..... | -2 | | |
| 90 Expenditures excluding pay increase supplemental..... | 1,192 | 1,392 | 1,484 |
| 91 Expenditures from civilian pay act supplemental..... | | 34 | 2 |

¹ Includes capital outlay as follows: 1966, \$8 thousand; 1967, \$3 thousand; 1968, \$6 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$8 thousand (1966 adjustments, -\$2 thousand); 1966, \$4 thousand; 1967, \$4 thousand; 1968, \$4 thousand.

The major objective of the Commodity Exchange Authority, in the enforcement of the Commodity Exchange Act, is to protect the pricing and hedging services of the commodity futures markets. These services are widely used by farmers, merchandisers, and processors. To carry out its enforcement objectives, the Commodity Exchange Authority works to maintain fair trading practices and competitive pricing on commodity exchanges, and to prevent price manipulation, cheating, fraud, and abusive acts and practices in commodity transactions. Enforcement of the act includes supervision over 17 commodity exchanges designated as contract markets, approximately 400 brokerage firms registered as futures commission merchants, and about 770 registered floor brokers operating on the exchanges. Trading in agricultural commodities on regulated futures markets reached an alltime record volume in the fiscal year ended June 30, 1966. It was the fourth successive year in which commodity trading exceeded the record set in each of the previous years. Futures trading in the 15 commodities regulated by CEA in fiscal 1966 increased 4 percent to 14.5 million transactions, valued at \$72 billion. Increased trading was stimulated by a reduction in stocks of farm commodities, increased domestic utilization, and growing demands from abroad. These factors contributed to mounting speculative activity in most commodities. The markets were

also characterized by record use of hedging facilities. The high level of activity in fiscal year 1966 is continuing into the present year.

1. *Licensing and auditing of brokerage houses.*—This consists of (a) prevention of the misuse of customers' funds by the analysis of financial statements of futures commission merchants and the periodic audits of their books and records; and (b) annual registration of futures commission merchants and floor brokers.

AUDITS AND REGISTRATIONS

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|-------------|---------------|---------------|
| Audit of customers' segregated funds..... | 439 | 500 | 510 |
| Accounts examined..... | 37,784 | 40,000 | 42,000 |
| Financial statements examined..... | 400 | 410 | 420 |
| Futures commission merchants registered..... | 396 | 410 | 410 |
| Floor brokers registered..... | 774 | 800 | 820 |

2. *Supervision of futures trading.*—This embraces (a) examination and analysis of reports and other market data, making market position surveys, and publication of reports on market situations; (b) establishment, review, and enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets.

REPORTS TABULATED AND ANALYZED

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|-------------|---------------|---------------|
| Daily trading volume and open contracts..... | 181,672 | 185,000 | 190,000 |
| Daily and weekly reports on large traders..... | 374,948 | 385,000 | 395,000 |
| Delivery notices..... | 42,825 | 44,000 | 45,000 |

3. *Investigations.*—Apparent or alleged violations of the law and regulations are investigated, and trade practice surveys are made to discover violations. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings. Exchange rules and regulations are reviewed to insure that legal requirements are met.

INVESTIGATIONS AND PROCEEDINGS

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|-------------|---------------|---------------|
| Compliance investigations completed..... | 43 | 50 | 50 |
| Trade practice investigations completed..... | 1 | 1 | 1 |
| Criminal prosecutions instituted..... | 1 | 1 | 1 |
| Administrative proceedings instituted..... | 11 | 7 | 7 |

Object Classification (in thousands of dollars)

| Identification code 05-40-1900-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 1,018 | 1,159 | 1,218 |
| 11.3 Positions other than permanent..... | 2 | 1 | |
| 11.5 Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 1,021 | 1,161 | 1,219 |
| 12.0 Personnel benefits..... | 75 | 88 | 92 |
| 21.0 Travel and transportation of persons..... | 14 | 15 | 18 |
| 22.0 Transportation of things..... | 1 | 2 | 1 |
| 23.0 Rent, communications, and utilities..... | 37 | 40 | 40 |
| 24.0 Printing and reproduction..... | 10 | 13 | 13 |
| 25.1 Other services..... | 13 | 17 | 17 |
| 25.2 Services of other agencies..... | 7 | 74 | 71 |
| 26.0 Supplies and materials..... | 8 | 20 | 16 |
| 31.0 Equipment..... | 6 | 4 | 4 |
| 99.0 Total obligations..... | 1,192 | 1,434 | 1,491 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 127 | 148 | 148 |
| Full-time equivalent of other positions..... | 0 | 0 | 0 |
| Average number of all employees..... | 121 | 140 | 142 |
| Average GS grade..... | 7.6 | 7.6 | 7.6 |
| Average GS salary..... | \$8,430 | \$8,444 | \$8,608 |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

General and special funds:

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); Sugar Act of 1948, as amended (7 U.S.C. 1101-1161); sections 7 to 15, 16(a), 16(d), 16(e), 16(f), 16(i), and 17 of the Soil Conservation and Domestic Allotment Act, as amended (16 U.S.C. 590g-590q); 7 U.S.C. 1010-1011; subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816); and laws pertaining to the Commodity Credit Corporation, [§128,558,000] \$152,665,400: *Provided*, That, in addition, not to exceed [§75,803,600] \$52,488,600 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [§30,008,000] \$27,305,000 under the limitation on Commodity Credit Corporation administrative expenses): *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations. (7 U.S.C. 442-445, 447-449, 608c, 624, 1282, 1421-1433, 1441-1449, 1641-1642, 1691-1697, 1701-1709, 1721-1724, 1731-1736, 1741-1747, 1781-1787, 1838, 1851-1854, 1856-1857, 1859; 15 U.S.C. 712a, 713a-10, 713a-13, 714-714p; 22 U.S.C. 1922; 31 U.S.C. 841, 846-852, 866-868; 40 U.S.C. App. A203, A401-5; 50 U.S.C. App. 1917; 71 Stat. 290; 76 Stat. 218; 80 Stat. 131, 202, 220; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Note.—Includes \$230,000 for activities previously financed by reimbursements from Civil Defense and Defense Mobilization functions of Federal agencies, Office of Emergency Planning.

Program and Financing (in thousands of dollars)

| Identification code 05-44-3300-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Program formulation and appraisal..... | 3,838 | 4,084 | 4,115 |
| 2. Operation of supply adjustment, conservation, and price support programs..... | 184,341 | 185,342 | 185,890 |
| 3. Inventory management and merchandising..... | 25,040 | 25,760 | 23,229 |
| Total program costs, funded ¹ | 213,219 | 215,186 | 213,234 |
| Change in selected resources ² | 394 | | |
| 10 Total obligations..... | 213,613 | 215,186 | 213,234 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts: | | | |
| Commodity Credit Corporation Fund..... | -78,027 | -75,803 | -50,229 |
| Proposed increase for pay..... | | -603 | |
| Emergency preparedness functions..... | -70 | -23 | |
| Other..... | -3,808 | -3,541 | -3,564 |
| 13 Trust fund accounts..... | -4 | | |
| 14 Non-Federal sources ³ | -5,445 | -5,264 | -6,776 |
| 22 Unobligated balance transferred from International Wheat Agreement for pay costs..... | | -1,394 | |
| 25 Unobligated balance lapsing..... | 19 | | |
| 40 New obligational authority (appropriation)..... | 126,278 | 128,558 | 152,665 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 213,613 | 215,186 | 213,234 |
| 70 Receipts and other offsets (items 11-17)..... | -87,354 | -85,234 | -60,569 |
| 71 Obligations affecting expenditures..... | 126,259 | 129,952 | 152,665 |

| | | | |
|--|---------|---------|---------|
| 72 Obligated balance, start of year..... | 9,566 | 8,909 | 10,774 |
| 74 Obligated balance, end of year..... | -8,909 | -10,774 | -12,682 |
| 77 Adjustments in expired accounts..... | -426 | | |
| 90 Expenditures..... | 126,490 | 128,087 | 150,757 |

¹ Includes capital outlay as follows: 1966, \$247 thousand; 1967, \$247 thousand, 1968, \$247 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjust- ments | 1966 | 1967 | 1968 |
|--------------------------------|-------|--------------------------|-------|-------|-------|
| Stores..... | 128 | -474 | 121 | 121 | 121 |
| Unpaid undelivered orders..... | 1,521 | -474 | 1,448 | 1,448 | 1,448 |
| Total selected resources..... | 1,649 | -474 | 1,569 | 1,569 | 1,569 |

³ Reimbursements from non-Federal sources are in large part service charges from producers and receipts from sales of aerial photographs (7 U.S.C. 1387).

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Agricultural Stabilization and Conservation Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation (CCC), and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of national, commodity, State, and county offices.

The commodity offices and the data processing center in Kansas City play an important role in administering price support programs and the field operations stemming from producer loan and purchase agreements, inventory management, and merchandising activities.

The State committees are in general administrative charge of all programs carried out in their respective States. Within the framework of national policy, they determine the policies to be followed and direct the adaptation of national programs to the State.

The Agricultural Stabilization and Conservation county committees are responsible for the local administration of programs. They carry out all functions dealing directly with farmers. The elected county committee is in charge of the county office.

The programs and activities carried out by this Service include: agricultural conservation, acreage allotment and marketing quota, Sugar Act, conservation reserve, wheat diversion, feed grain, cropland conversion, cropland adjustment, Wool Act, bin storage structures, and price support and related programs, and service charges to producers.

The activities carried out by the Agricultural Stabilization and Conservation Service fall within three major categories:

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and the price support programs and the management and merchandising of commodities acquired under the price support program have an important impact on the national and, to a lesser extent, the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate even more effective programs.

2. *Operation of supply adjustment, conservation, and price support programs.*—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including: (a) developing program regulations and procedures, (b) holding meetings with employees and producers to discuss new programs or changes in existing programs, (c) collecting and compiling basic data for individual farms, (d) establishing individual farm allotments, (e) establishing proportionate shares for sugar farms, when necessary, (f) notifying producers of allotments, proportionate shares,

productivity indexes, and payment rates, (g) determining farm marketing allocations, (h) handling appeals, (i) determining county normal yields, (j) conducting referendums and certifying results, (k) checking compliance with acreage allotments and use of diverted acres, (l) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action, (m) issuing marketing cards so that production from the allotted acreage can be marketed without penalty, (n) processing producer requests for conservation cost-sharing, and (o) processing commodity loan documents and issuing sight drafts.

3. *Inventory management and merchandising.*—This activity includes (a) overall management of CCC-owned commodities, (b) selling commodities, (c) donating commodities, and (d) accounting for loans and commodities. The value of the commodities owned by CCC on June 30, 1966 was about \$3.1 billion.

The volume of work in fiscal year 1966 under some of the major programs financed from this account is set forth below:

ACREAGE ALLOTMENTS AND MARKETING QUOTAS

| | <i>Number of allotments</i> |
|--------------|---------------------------------|
| Tobacco..... | 606,193 |
| Peanuts..... | 108,508 |
| Cotton..... | 812,341 |
| Rice..... | 33,959 |

AGRICULTURAL CONSERVATION PROGRAM

| | |
|---|-----------|
| Requests for cost-sharing..... | 2,150,683 |
| Conservation materials and services orders..... | 1,230,928 |
| Applications for payment..... | 1,593,614 |
| Pooling agreements..... | 5,513 |

SUGAR ACT PROGRAM

| | |
|-------------------------------------|-----------|
| Participating ownership tracts..... | 60,361 |
| Estimated planted acreage..... | 2,171,120 |

CONSERVATION RESERVE PROGRAM

| | |
|-------------------------------------|--------|
| Number of whole farm contracts..... | 89,858 |
| Number of part farm contracts..... | 35,883 |

FEED GRAIN PROGRAM

| | |
|--------------------------------|-----------|
| Number of farms signed up..... | 1,481,997 |
|--------------------------------|-----------|

WHEAT DIVERSION PROGRAM

| | |
|--------------------------------|---------|
| Number of farms signed up..... | 845,191 |
|--------------------------------|---------|

PRICE SUPPORT PROGRAM

| | |
|---|---------|
| Reinspection of farm-stored loans..... | 323,513 |
| Number of loan repayments received..... | 345,417 |
| Farm-stored loans taken over..... | 87,811 |
| Number of reseals..... | 182,441 |
| Number of warehouse loans acquired..... | 45,459 |

WOOL ACT PROGRAM

| | |
|---|---------|
| Number of applications for payment..... | 360,657 |
|---|---------|

LOAN SERVICE CHARGES

| | |
|---|---------|
| Application for price support..... | 248,943 |
| Number of farm storage loans..... | 174,820 |
| Number of warehouse loans..... | 116,955 |
| Number of farm storage facility and mobile dryer loan applications..... | 10,836 |

BIN STORAGE STRUCTURES PROGRAM

| | |
|-----------------------------------|-------------|
| Number of structures..... | 205,988 |
| Number of bushels in storage..... | 359,173,296 |
| Number of bushels handled..... | 170,104,509 |

CROPLAND ADJUSTMENT PROGRAM

| | |
|--------------------------------|--------|
| Number of agreements..... | 36,707 |
| Requests for cost-sharing..... | 27,810 |

CROPLAND CONVERSION PROGRAM

| | |
|--------------------------------|-------|
| Number of agreements..... | 8,007 |
| Requests for cost-sharing..... | 5,298 |

Object Classification (in thousands of dollars)

| Identification code 05-44-3300-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 40,384 | 42,010 | 40,445 |
| 11.3 Positions other than permanent..... | 2,033 | 2,394 | 2,059 |
| 11.5 Other personnel compensation..... | 637 | 496 | 496 |
| Total personnel compensation..... | 43,054 | 44,900 | 43,000 |
| 12.0 Personnel benefits..... | 3,293 | 3,881 | 3,604 |
| 13.0 Benefits for former personnel..... | 36 | 132 | |
| 21.0 Travel and transportation of persons..... | 3,082 | 3,205 | 3,175 |
| 22.0 Transportation of things..... | 386 | 505 | 588 |
| 23.0 Rent, communications, and utilities..... | 8,451 | 7,981 | 9,152 |
| 24.0 Printing and reproduction..... | 1,499 | 1,655 | 1,851 |
| 25.1 Other services..... | 1,292 | 1,372 | 1,341 |
| 25.2 Services of other agencies..... | 1,166 | 1,300 | 1,100 |
| 26.0 Supplies and materials..... | 1,263 | 1,297 | 1,242 |
| 31.0 Equipment..... | 248 | 294 | 177 |
| 41.0 Grants, subsidies, and contributions..... | 148,325 | 148,429 | 147,747 |
| 42.0 Insurance claims and indemnities..... | 2 | 40 | 40 |
| 44.0 Refunds..... | 1,325 | | |
| Total obligations, Agricultural Stabilization and Conservation Service..... | 213,422 | 214,991 | 213,017 |
| ALLOTMENT ACCOUNTS | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 133 | 132 | 153 |
| 11.3 Positions other than permanent..... | | 1 | |
| Total personnel compensation..... | 133 | 133 | 153 |
| 12.0 Personnel benefits..... | 11 | 11 | 13 |
| 21.0 Travel and transportation of persons..... | 6 | 12 | 12 |
| 22.0 Transportation of things..... | 6 | | |
| 23.0 Rent, communications, and utilities..... | 6 | | |
| 25.1 Other services..... | 18 | 37 | 37 |
| 25.2 Services of other agencies..... | 9 | | |
| 26.0 Supplies and materials..... | 1 | 2 | 2 |
| 31.0 Equipment..... | 1 | | |
| Total obligations, allotment accounts..... | 191 | 195 | 217 |
| 99.0 Total obligations..... | 213,613 | 215,186 | 213,234 |

Obligations are distributed as follows:

| | | | |
|--|---------|---------|---------|
| Agricultural Stabilization and Conservation Service..... | 213,422 | 214,991 | 213,017 |
| Forest Service..... | 155 | 164 | 164 |
| Office of General Counsel..... | 36 | 31 | 53 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| Total number of permanent positions..... | 4,897 | 4,887 | 4,842 |
| Full-time equivalent of other positions..... | 328 | 384 | 291 |
| Average number of all employees..... | 5,338 | 5,373 | 5,046 |
| Average GS grade..... | 7.4 | 7.5 | 7.5 |
| Average GS salary..... | \$8,132 | \$8,483 | \$8,527 |
| Average salary of ungraded positions..... | \$5,517 | \$5,667 | \$5,667 |
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions..... | 20 | 18 | 20 |
| Full-time equivalent of other positions..... | 0 | 0 | 0 |
| Average number of employees..... | 15 | 16 | 17 |
| Average GS grade..... | 8.0 | 7.8 | 7.9 |
| Average GS salary..... | \$8,384 | \$8,358 | \$8,374 |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

SUGAR ACT PROGRAM

For necessary expenses to carry into effect the provisions of the Sugar Act of 1948 (7 U.S.C. 1101-1161), [\$80,000,000] \$86,500,000, to remain available until June 30 of the next succeeding fiscal year. (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-44-3305-0-1-351 | | 1966 actual | 1967 est. | 1968 est. |
|--|---------|-------------|-----------|-----------|
| Program by activities: | | | | |
| 1. Payments to sugar producers: | | | | |
| (a) Continental beet area..... | 51,254 | 47,842 | 49,535 | |
| (b) Continental cane area..... | 14,445 | 15,384 | 13,292 | |
| (c) Offshore cane area..... | 29,301 | 16,774 | 23,673 | |
| 0 Total program costs, funded—obligations (object class 41.0)..... | 95,000 | 80,000 | 86,500 | |
| Financing: | | | | |
| 40 New obligational authority (appropriation)..... | 95,000 | 80,000 | 86,500 | |
| Relation of obligations to expenditures: | | | | |
| 71 Total obligations (affecting expenditures)..... | 95,000 | 80,000 | 86,500 | |
| 72 Obligated balance, start of year..... | 4,430 | 11,747 | 3,759 | |
| 74 Obligated balance, end of year..... | -11,747 | -3,759 | -228 | |
| 77 Adjustments in expired accounts..... | 2 | | | |
| 90 Expenditures..... | 87,685 | 87,988 | 90,031 | |

The objectives are to provide consumers with adequate supplies of sugar at reasonable prices, to protect the domestic sugar industry, and to promote the export trade of the United States. Total U.S. requirements and quotas are determined each year. The quota for each domestic area is allotted to individual sellers when necessary to achieve orderly marketing. Restrictive farm acreage allotments are established for producers when necessary to avoid surpluses.

Payments are made which supplement the income of domestic producers of cane and beets. Payments require compliance with specified conditions of employment, production, and price. Payments are also made for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities.

The increase of \$6.5 million proposed for 1968 is required to provide necessary funds to make payments to eligible producers in the fiscal year 1968.

Tax collections from imports of sugar exceed total obligations by \$551.6 million for fiscal years 1938 through 1966.

Estimated production by areas is shown in the following table:

THOUSANDS OF SHORT TONS, RAW VALUE

| Area | 1965 crop year | 1966 crop year | 1967 crop year |
|----------------------------|-------------------|-------------------|-------------------|
| Continental beet area..... | 2,820 | 2,925 | 3,225 |
| Continental cane area..... | 1,104 | 1,200 | 1,200 |
| Hawaii..... | 1,218 | 1,250 | 1,215 |
| Puerto Rico..... | 883 | 950 | 950 |
| Virgin Islands..... | 4 | 5 | ----- |
| Total..... | 6,029 | 6,330 | 6,590 |

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U.S.C. 590g-590(o), 590p(a), and 590q), including not to exceed

\$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, \$220,000,000, to remain available until December 31 of the next succeeding fiscal year for compliance with the programs of soil-building and soil- and water-conserving practices authorized under this head in the Department of Agriculture and Related Agencies Appropriation Acts, [1965] 1966 and [1966] 1967, carried out during the period July 1, [1964] 1965, to December 31, [1966] 1967, inclusive: *Provided*, That none of the funds herein appropriated shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3 (III), 4 (IV), and 5 (V) in United States Department of the Interior, Fish and Wildlife Service Circular 39, Wetlands of the United States, 1956: *Provided further*, That necessary amounts shall be available for administrative expenses in connection with the formulation and administration of the [1967] 1968 program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, under the Act of February 29, 1936, as amended (amounting to [\$220,000,000] \$100,000,000, excluding administration except that no participant shall receive more than \$2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community): *Provided further*, That not to exceed 5 per centum of the allocation for the current year's agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the current year's program \$2,500,000 shall be available for technical assistance in formulating and carrying out agricultural conservation practices: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (7 U.S.C. 1010-1011, 1334 notes, 1379a note, 1427, 1923; 16 U.S.C. 590g-590h, 590p-1; 22 U.S.C. 287i-287l; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-44-3315-0-1-354 | | 1966 actual | 1967 est. | 1968 est. |
|--|---------|-------------|-----------|-----------|
| Program by activities: | | | | |
| 10 Cost-sharing assistance to farmers (costs—obligations) (object class 41.0)..... | 220,000 | 220,000 | 100,000 | |
| Financing: | | | | |
| 49 New obligational authority (contract authorization) (79 Stat. 1173 and 80 Stat. 696)..... | 220,000 | 220,000 | 100,000 | |
| Relation of obligations to expenditures: | | | | |
| 71 Total obligations (affecting expenditures)..... | 220,000 | 220,000 | 100,000 | |
| Obligated balance, start of year (allocation to States): | | | | |
| 72.40 Appropriation..... | 20,364 | 30,670 | 22,562 | |

| | | | | |
|-------|--|----------|----------|----------|
| 72.49 | Contract authorization..... | 220,000 | 220,000 | 220,000 |
| | Obligated balance, end of year (allocation to States): | | | |
| 74.40 | Appropriation..... | -30,670 | -22,562 | -16,686 |
| 74.49 | Contract authorization..... | -220,000 | -220,000 | -100,000 |
| 77 | Adjustments in expired accounts..... | -178 | | |
| 90 | Expenditures..... | 209,516 | 228,108 | 225,876 |

Note.—Obligations and balances in this schedule are based on allocations to States.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | | | |
|--|----------|----------|----------|
| Unfunded balance, start of year..... | 220,000 | 220,000 | 220,000 |
| Contract authorization..... | 220,000 | 220,000 | 100,000 |
| Unfunded balance, end of year..... | -220,000 | -220,000 | -100,000 |
| Appropriation to liquidate contract authorization..... | 220,000 | 220,000 | 220,000 |

This program is designed to encourage conservation by sharing with farmers, ranchers, and woodland owners the cost of carrying out approved soil-building and soil-and water-conserving practices, including related wildlife-conserving practices. These are practices which farmers generally would not perform to the needed extent with their own resources. The rate of cost-sharing averages about 50 percent of the cost. Cost-sharing may be in the form of conservation materials and services or a payment after completion of the practice.

Conservation measures offered include those primarily designed to establish permanent protective cover, improve and protect established vegetative cover, conserve and dispose of water, establish temporary vegetative cover, temporarily protect soil from wind and water erosion, and provide wildlife and beautification benefits.

The following and other practices were installed during fiscal year 1966, on a total of 1,034,356 farms:

(In thousands)

| | |
|---|--------|
| Constructing water storage reservoirs.....structures.. | 50 |
| Constructing terraces.....acres.. | 734 |
| Establishing stripcropping systems.....acres.. | 345 |
| Establishing permanent sod waterways.....acres.. | 43 |
| Establishing or improving enduring vegetative cover.....acres.. | 12,708 |
| Controlling competitive shrubs on range or pasture.....acres.. | 1,823 |
| Water supply and management on existing cropland and pasture through: | |
| Better irrigated land practices.....farms.. | 24 |
| Better drainage practices.....farms.. | 50 |
| Planting trees and shrubs.....acres.. | 200 |
| Improving stands of forest trees.....acres.. | 210 |

Funds are distributed among the States on the basis of conservation needs. They are, in turn, distributed by the Agricultural Stabilization and Conservation State committees to counties. The county committees approve conservation practice cost-sharing for eligible persons.

Loans from Commodity Credit Corporation are used to make advance payments to vendors. These payments are for conservation materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior appropriations or from new funds appropriated.

The status of the loan accounts is (in thousands of dollars):

AMOUNTS REPAID OR ESTIMATED TO BE REPAID ON COMMODITY CREDIT CORPORATION LOANS

| | 1966 actual | 1967 estimate | 1968 estimate | Total |
|---------------------------|----------------|------------------|------------------|---------|
| Balance of 1965 loan..... | 46,400 | | | 46,400 |
| Balance of 1966 loan..... | | 44,900 | | 44,900 |
| 1967 loan..... | | | 45,000 | 45,000 |
| Total..... | 46,400 | 44,900 | 45,000 | 136,300 |
| Interest..... | (186) | (28) | (28) | (242) |

A level of \$100 million for the 1968 program is proposed excluding administrative expenses. Payments for the 1968 program will be made from the 1969 appropriation.

CROPLAND ADJUSTMENT PROGRAM

For necessary expenses to carry into effect a Cropland Adjustment Program as authorized by the Food and Agriculture Act of 1965, including reimbursement to Commodity Credit Corporation, [\$50,000,000] \$90,000,000: *Provided*, That agreements entered into during the fiscal year [1967] 1968 shall not require payments during the calendar year [1967] 1968 exceeding [\$80,000,000] \$52,200,000. (7 U.S.C. 1838; 79 Stat. 1206; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-44-3335-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Cropland adjustment program (costs—obligations)..... | 5,592 | 50,000 | 90,000 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative Budget Accounts: Commodity Credit Corporation fund..... | -5,592 | | |
| 40 New obligational authority (appropriation)..... | | 50,000 | 90,000 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 5,592 | 50,000 | 90,000 |
| 70 Receipts and other offsets (items 11-17)..... | -5,592 | | |
| 71 Obligations affecting expenditures..... | | 50,000 | 90,000 |
| 77 Adjustments..... | 5,592 | | |
| 90 Expenditures..... | 5,592 | 50,000 | 90,000 |

The cropland adjustment program, authorized by the Food and Agriculture Act of 1965, assists farmers, through long-term agreements, to divert cropland from the production of certain crops to more needed uses that will promote the development and conservation of our soil, water, forest, wildlife, and recreational resources. The program will also help farmers establish, protect and conserve open spaces and natural beauty and prevent air and water pollution.

In return for diverting the cropland to approved public benefit uses, producers will receive adjustment payments. They also will be eligible to receive cost-sharing assistance for establishing approved land treatment measures. The period of an agreement cannot be less than 5 years nor more than 10 years.

Grants may be made to Federal, State, or local governmental agencies for use in acquiring cropland to be permanently converted to specified public uses, and cost-shares

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

CROPLAND ADJUSTMENT PROGRAM—Continued

may be paid to State or local governmental agencies for designated uses, consistent with the conditions and costs under agreements entered into with producers.

Through June 30, 1966, producers entered into agreements to divert about 2 million acres from production to other uses involving estimated obligations of \$62.5 million. A supplemental appropriation for 1967 is proposed for separate transmittal.

Object Classification (in thousands of dollars)

| Identification code 05-44-3335-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 25.3 Payments to: "Expenses, Agricultural Stabilization and Conservation Service"----- | 4,190 | | |
| 41.0 Grants, subsidies, and contributions----- | 1,402 | 50,000 | 90,000 |
| 99.0 Total obligations----- | 5,592 | 50,000 | 90,000 |

Proposed for separate transmittal:

CROPLAND ADJUSTMENT PROGRAM

Program and Financing (in thousands of dollars)

| Identification code 05-44-3335-1-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Adjustment, cost-sharing and technical assistance----- | | 6,908 | |
| 2. Repayment of advances from Commodity Credit Corporation----- | | 5,592 | |
| 10 Total program costs, funded—obligations----- | | 12,500 | |
| Financing: | | | |
| 40 New obligatory authority (proposed supplemental appropriation)----- | | 12,500 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)----- | | 12,500 | |
| 90 Expenditures----- | | 12,500 | |

Under existing legislation, 1967.—A supplemental appropriation, in the amount of \$12,500,000, is needed to provide necessary funds for (1) adjustment, cost-sharing and technical assistance payments on agreements already signed with farmers under the Cropland Adjustment Program through June 30, 1966, (2) estimated payments for cost-sharing and technical assistance for agreements entered into during the 1967 fiscal year, and (3) repayment to the Commodity Credit Corporation of funds used as authorized by the Food and Agriculture Act of 1965.

CONSERVATION RESERVE PROGRAM

For necessary expenses to carry out a conservation reserve program as authorized by subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816), and to carry out liquida-

tion activities for the acreage reserve program, to remain available until expended, **[\$140,000,000] \$125,000,000**, with which may be merged the unexpended balances of funds heretofore appropriated for soil bank programs: *Provided*, That no part of these funds shall be paid on any contract which is illegal under the law due to the division of lands for the purpose of evading limits on annual payments to participants. (16 U.S.C. 590p; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-44-3369-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Conservation reserve program (costs—obligations) (object class 41.0)----- | 146,000 | 140,000 | 125,000 |
| Financing: | | | |
| 40 New obligatory authority (appropriation)----- | 146,000 | 140,000 | 125,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)----- | 146,000 | 140,000 | 125,000 |
| 72 Obligated balance, start of year----- | 5,497 | 504 | |
| 74 Obligated balance, end of year----- | —504 | | |
| 90 Expenditures----- | 150,993 | 140,504 | 125,000 |

This program, initiated in 1956, has two objectives. One is to bring total crop acreage more nearly in line with demand by withdrawing cropland from production. The other is to establish and maintain sound conservation practices on the land withdrawn. The Secretary was authorized, through calendar year 1960, to enter into 3- to 15-year contracts with producers. For removing designated cropland from production and for establishing necessary conservation practices, the producer receives an annual rental payment each year of the contract period. He also receives cost-sharing assistance for the establishment of required practices. Total annual rental payments to a producer are limited to \$5 thousand.

Participation in the program is summarized below:

| | |
|---|---------------|
| Number of contracts, 1966 program----- | 122,812 |
| Number of acres, 1966 program----- | 13,208,847 |
| Payments made in program year 1965, estimated----- | \$150,993,330 |
| Estimated payments to be made in program year 1966----- | \$141,253,877 |

Proposed for separate transmittal:

CONSERVATION RESERVE PROGRAM

Program and Financing (in thousands of dollars)

| Identification code 05-44-3369-1-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Conservation reserve program (cost—obligations)----- | | 750 | |
| Financing: | | | |
| 40 New obligatory authority (proposed supplemental appropriation)----- | | 750 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)----- | | 750 | |
| 90 Expenditures----- | | 750 | |

Under existing legislation, 1967.—A supplemental appropriation is anticipated to meet payments on contracts which are due in 1967.

EMERGENCY CONSERVATION MEASURES

For emergency conservation measures, to be used for the same purposes and subject to the same conditions as funds appropriated under this head in the Third Supplemental Appropriation Act, 1957, to remain available until expended, \$5,000,000, with which shall be merged the unexpended balances of funds heretofore appropriated for emergency conservation measures. (71 Stat. 176; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-44-3316-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Emergency cost-sharing assistance to farmers (program costs, funded)----- | 16,180 | 20,667 | 5,000 |
| Change in selected resources ¹ ----- | 7,815 | -15,662 | ----- |
| 10 Total obligations (object class 41.0)--- | 23,995 | 5,005 | 5,000 |
| Financing: | | | |
| 21 Unobligated balance, start of year----- | ----- | -5 | ----- |
| 24 Unobligated balance, end of year----- | 5 | ----- | ----- |
| 40 New obligatory authority (appropriation)----- | 24,000 | 5,000 | 5,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)--- | 23,995 | 5,005 | 5,000 |
| 72 Obligated balance, start of year----- | 14,536 | 25,342 | 17,665 |
| 74 Obligated balance, end of year----- | -25,342 | -17,665 | -9,750 |
| 90 Expenditures----- | 13,190 | 12,682 | 12,915 |

¹ Selected resources as of June 30 are as follows: Advances 1965, \$2,325 thousand (1966 adjustments, \$5,521 thousand); 1966, \$15,662 thousand; 1967, \$0; 1968, \$0.

This appropriation provides special funds for sharing the cost of emergency conservation measures to deal with cases of severe damage to farm and rangelands resulting from natural disasters. The criteria under which assistance may be made available are set forth in the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590(h)).

Funds are allocated for use only in those counties designated by the Secretary of Agriculture as disaster counties. Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.

Under the 1966 program cost-sharing assistance is being provided to treat farmlands damaged by drought, earthquake, flood, wind erosion, fire, and tornado. There are 331 counties in 33 States where assistance is being provided.

CROPLAND CONVERSION PROGRAM

[For necessary expenses to promote the conservation and economic use of land pursuant to the provisions of section 16(e) of the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590h, 590p), as amended, \$7,500,000, to remain available until expended.] (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-44-3333-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Adjustment, cost-sharing and technical assistance (costs—obligations) (object class 41.0)----- | 7,512 | 7,503 | 7,000 |
| Financing: | | | |
| 17 Recovery of prior year obligation----- | ----- | -7,000 | ----- |
| 21 Unobligated balance available, start of year----- | -15 | -3 | -7,000 |
| 24 Unobligated balance available, end of year----- | 3 | 7,000 | ----- |
| 40 New obligatory authority (appropriation)----- | 7,500 | 7,500 | ----- |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations----- | 7,512 | 7,503 | 7,000 |
| 70 Receipts and other offsets (items 11-17)--- | ----- | -7,000 | ----- |
| 71 Obligations affecting expenditures----- | 7,512 | 503 | 7,000 |
| 72 Obligated balance, start of year----- | 7,576 | 13,167 | 10,445 |
| 74 Obligated balance, end of year----- | -13,167 | -10,445 | -12,154 |
| 90 Expenditures----- | 1,921 | 3,225 | 5,291 |

Long-range agreements are approved with farmers and ranchers to make changes from their past cropping systems and land uses to other income-producing, public benefit uses.

The agreements, not to exceed 10 years, provide for payments, the furnishing of materials and services, and other assistance to farmers. In return, farmers change the land use and install and maintain conservation practices. Adjustment payments are made either upon approval of the contracts or on an annual installment basis. Land treatment practice payments are made after the practice is installed.

The law places a limit of \$10 million on payments which are required to be made in a calendar year under signed agreements.

The 1968 program will be financed with balances available from prior year appropriations.

APPALACHIAN REGION CONSERVATION PROGRAM

For necessary expenses, not otherwise provided for, to carry into effect [section 203 of] the Appalachian Regional Development Act of 1965, as amended, \$3,000,000, [and in addition \$1,375,000 appropriated under this head in the Second Supplemental Appropriation Act, 1965, shall be transferred to and merged with this appropriation,] to remain available until expended. (40 U.S.C. App. 203; 79 Stat. 12, 81; Department of Agriculture and Related Agencies Appropriation Act, 1967; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| Identification code 05-44-3318-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Appalachian region conservation program (costs—obligations)----- | 6,623 | 3,162 | 3,000 |
| Financing: | | | |
| 21 Unobligated balance available, start of year----- | -6,785 | ----- | ----- |
| 25 Unobligated balance lapsing----- | 162 | ----- | ----- |
| New obligatory authority----- | ----- | 3,162 | 3,000 |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

APPALACHIAN REGION CONSERVATION PROGRAM—Continued

Program and Financing (in thousands of dollars)—Continued

| Identification code 05-44-3318-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| New obligational authority: | | | |
| 40 Appropriation..... | | 3,000 | 3,000 |
| 50 Reappropriation..... | | 162 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)... | 6,623 | 3,162 | 3,000 |
| 72 Obligated balance, start of year..... | | 5,895 | 2,357 |
| 74 Obligated balance, end of year..... | -5,895 | -2,357 | -1,000 |
| 90 Expenditures..... | 728 | 6,700 | 4,357 |

This is a long-term program to provide cost-sharing assistance to landowners, operators, or occupiers of land in the Appalachian region. Contracts with such people will provide for land stabilization, erosion and sediment control, reclamation through changes in land use, and the establishment of measures for the conservation and development of the region's soil, water, woodland, wildlife and recreation resources. This program supplements other conservation programs of the Department in the designated counties of those States in the Appalachian region. Cost-sharing agreements are limited to periods of not less than 3 years nor more than 10 years. The cost-share may not exceed 80% of the treatment cost on not more than 50 acres of land for any person.

Under the 1967 program it is anticipated that about 3,100 agreements will be made covering about 85,000 acres. The authorizing legislation for this program expires June 30, 1967. Legislation will be proposed to extend the program.

Object Classification (in thousands of dollars)

| Identification code 05-44-3318-0-1-354 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 25.3 Payments to: "Expenses, Agricultural Stabilization and Conservation Service"..... | 410 | | |
| 41.0 Grants, subsidies, and contributions..... | 6,213 | 3,162 | 3,000 |
| 99.0 Total obligations..... | 6,623 | 3,162 | 3,000 |

INDEMNITY PAYMENTS TO DAIRY FARMERS

Program and Financing (in thousands of dollars)

| Identification code 05-44-3314-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Indemnity payments to dairy farmers, (costs—obligations) (object class 41.0)... | 203 | 250 | |

Financing:

| | | | |
|--|------|-----|----|
| 25 Unobligated balance lapsing..... | 97 | | |
| New obligational authority..... | 300 | 250 | |
| New obligational authority: | | | |
| 40 Appropriation..... | 0 | 0 | |
| 42 Transferred from "Economic opportunity program, Office of Economic Opportunity, Executive" (79 Stat. 1145 and 80 Stat. 1062)..... | 300 | 250 | |
| 43 Appropriation (adjusted)..... | 300 | 250 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)... | 203 | 250 | |
| 72 Obligated balance, start of year..... | 120 | 108 | 75 |
| 74 Obligated balance, end of year..... | -108 | -75 | |
| 90 Expenditures..... | 214 | 283 | 75 |

Section 331 of the Economic Opportunity Act of 1964 authorized the Secretary to make indemnity payments, at the fair market value, to farmers who have been directed since January 1, 1964, to remove their milk from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government at the time of such use.

Authority under this act terminates June 30, 1967.

Estimated number applications..... 150
Estimated payments for fiscal year 1967..... \$250,000

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note:—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President:
"Economic Assistance."
"Revolving fund, Defense Production Act."
Soil Conservation Service, "Great Plains Conservation Program."

COMMODITY CREDIT CORPORATION

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

To partially reimburse the Commodity Credit Corporation for net realized losses sustained but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), [\$3,555,855,000: *Provided*, That no funds appropriated by this Act shall be used to formulate or administer programs for the sale of agricultural commodities pursuant to titles I or IV of Public Law 480, 83rd Congress, as amended, to any nation which sells or furnishes or which permits ships or aircraft under its registry to transport to North Vietnam any equipment, materials or commodities, so long as North Vietnam is governed by a Communist regime] \$1,400,000,000. (*Department of Agriculture and Related Agencies Appropriation Act, 1967*.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

(Permanent, indefinite)

Public enterprise funds:

Note:—Expenditures from the following fund for 1967 are subject to the first paragraph of title III of the Department of Agriculture and Related Agencies Appropriation Act, 1967. For 1968, this paragraph is shown in the Department of Agriculture chapter, p. 164 preceding Federal Crop Insurance Corporation fund.

Program and Financing (in thousands of dollars)

| Identification code 05-48-4336-0-3-999 | | 1966 actual | 1967 estimate | 1968 estimate |
|--|---|----------------|------------------|------------------|
| Program by activities: | | | | |
| Price support and related programs: | | | | |
| Operating costs, funded: | | | | |
| (1) Cost of commodities sold (including exchanges for payment-in-kind certificates)..... | | 2,060,287 | 2,448,881 | 1,322,626 |
| (2) Cost of commodities donated, domestic..... | | 125,782 | 185,465 | 193,024 |
| (3) Storage, transportation and other costs not included above..... | | 473,570 | 255,283 | 165,196 |
| (4) Export payments..... | | 208,251 | 140,310 | 72,130 |
| (5) Price support payments..... | | 488,352 | 1,409,000 | 923,000 |
| (6) Wheat certificates issued..... | | 473,678 | 660,000 | 702,000 |
| (7) Equalization payments..... | | 332,178 | 25,000 | ----- |
| (8) Land retirement payments: | | | | |
| (a) Feed grains..... | | 841,568 | 564,000 | 245,000 |
| (b) Wheat..... | | 38,114 | 27,000 | ----- |
| (c) Cotton..... | | 116,373 | 283,000 | 303,000 |
| (9) Administrative expense subject to limitation..... | | 31,066 | 34,121 | 29,203 |
| (10) Nonadministrative expense not distributed above..... | | 23,166 | 26,090 | 15,674 |
| (11) Interest: | | | | |
| (a) Treasury..... | | 282,965 | 352,496 | 297,830 |
| (b) Other..... | | 26,404 | 20,300 | 46,875 |
| (12) Increase or decrease (—) in provision for losses: | | | | |
| (a) On commodities for sale..... | | —323,664 | —498,508 | —100,000 |
| (b) On accounts receivable..... | | —311 | 480 | ----- |
| Total operating costs, funded..... | | 5,197,779 | 5,932,918 | 4,215,558 |
| Capital outlay, funded: | | | | |
| (1) Direct loans..... | | 13,564 | 17,588 | 18,000 |
| (2) Guaranteed loans purchased..... | | 1,521,256 | 1,638,773 | 1,233,400 |
| (3) Purchases of administrative equipment..... | | 182 | 925 | 400 |
| Total, capital outlay, funded..... | | 1,535,002 | 1,657,286 | 1,251,800 |
| Total program costs, funded..... | | 6,732,781 | 7,590,204 | 5,467,358 |
| Change in selected resources ¹ | | 744,983 | —1,500,832 | 313,089 |
| Total, price support and related programs (obligations)..... | | 7,477,764 | 6,089,372 | 5,780,447 |
| Special activities: | | | | |
| Operating costs, funded: | | | | |
| 1. Commodities transferred from price support program..... | | 706,045 | 587,889 | 426,483 |
| 2. Other operating costs: | | | | |
| (a) Interest..... | | 330 | 393 | 436 |
| (b) Other program and operating costs..... | | 1,343,598 | 1,650,599 | 1,968,175 |
| Total, operating costs, funded..... | | 2,049,973 | 2,238,881 | 2,395,094 |
| Capital outlay: | | | | |
| Loans made for agricultural conservation purposes (obligations)..... | | 45,000 | 45,100 | 45,000 |
| Total program costs, funded..... | | 2,094,973 | 2,283,981 | 2,440,094 |
| Change in selected resources ¹ | | —25,228 | 4,453 | ----- |
| Total, special activities (obligations)..... | | 2,069,745 | 2,288,434 | 2,440,094 |
| 10 | Total obligations..... | 9,547,509 | 8,377,806 | 8,220,541 |
| Financing: | | | | |
| Receipts and reimbursements from: | | | | |
| Price support and related programs: | | | | |
| Administrative budget accounts: | | | | |
| Sales to special activities..... | | —515,368 | —496,861 | —426,483 |
| Interest revenue..... | | —330 | —393 | —436 |
| Other revenue..... | | —1,960 | —1,910 | —2,181 |
| Non-Federal sources: | | | | |
| Redemption of payment-in-kind certificates..... | | —837,931 | —810,119 | —368,920 |
| Sales and other proceeds..... | | —1,382,856 | —1,222,190 | —830,160 |
| Interest revenue..... | | —30,889 | —37,468 | —36,150 |
| Other revenue..... | | —449 | —450 | —450 |
| Realization of assets..... | | —8,564 | —7,800 | —3,200 |
| Loans repaid..... | | —1,066,487 | —1,518,188 | —1,401,048 |
| Loan collateral forfeited..... | | —1,174,077 | —854,943 | —366,718 |
| Special activities: | | | | |
| Administrative budget accounts: | | | | |
| Reimbursements received..... | | —152,293 | —156,106 | —112,980 |
| Repayment of loan for agricultural conservation purposes..... | | —46,500 | —45,000 | —45,000 |
| Advance from foreign assistance and special export programs..... | | —1,685,544 | —1,617,000 | —1,796,500 |
| Non-Federal sources: | | | | |
| Repayments by foreign governments and exporters..... | | —41,119 | —191,905 | —215,355 |
| Comparative transfer to other accounts..... | | 27 | 11,284 | ----- |
| Recovery of prior year obligations (special milk)..... | | —5 | ----- | ----- |
| 21.47 | Unobligated balances available, start of year: Authorization to spend public debt receipts..... | ----- | ----- | —1,359,553 |
| 21.98 | Unobligated balance of sec. 32 research funds, start of year..... | —11,549 | —11,522 | ----- |
| 23 | Unobligated balance transferred to International Wheat Agreement..... | ----- | 7,511 | ----- |

¹ Balances of selected resources are identified on the statement of financial condition.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Program and Financing (in thousands of dollars)—Continued

| Identification code 05-48-4336-0-3-999 | | 1966 actual | 1967 estimate | 1968 estimate |
|--|--|------------------|------------------|------------------|
| Financing—Continued | | | | |
| 24.98 | Unobligated balance of sec. 32 research funds, end of year..... | 11,522 | | |
| 24.47 | Unobligated balance available, end of year: Authorization to spend public debt receipts..... | | 1,359,553 | 184,493 |
| 25.98 | Unobligated balance returned: Section 32 research funds..... | | 238 | |
| | New obligational authority..... | 2,603,137 | 2,784,537 | 1,439,900 |
| New obligational authority: | | | | |
| Price support and related programs: Current authorization: | | | | |
| 40 | Reimbursement for net realized losses..... | 2,800,000 | 3,555,855 | 1,400,000 |
| | Deduct portion of appropriation to liquidate contract authorizations..... | —219,440 | —809,578 | |
| | New obligational authority, price support and related programs..... | 2,580,560 | 2,746,277 | 1,400,000 |
| Special activities: Permanent authorization: | | | | |
| 60 | Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite appropriation).... | 22,577 | 38,260 | 39,900 |
| Relation of obligations to expenditures | | | | |
| Price support and related programs: | | | | |
| 10 | Total obligations (from program and financing)..... | 7,477,764 | 6,089,372 | 5,780,447 |
| 70 | Receipts and other offsets (items 11-17)..... | —5,018,916 | —4,950,322 | —3,435,746 |
| 71 | Obligations affecting expenditures..... | 2,458,848 | 1,139,050 | 2,344,701 |
| Obligated balance, start of year: | | | | |
| 72.47 | Authorization to spend public debt receipts..... | 1,389,000 | 2,732,113 | 2,868,575 |
| 72.49 | Contract authorization..... | 829,878 | 639,743 | |
| 72.98 | Fund balance: | | | |
| | Commodity Credit Corporation..... | 54,311 | 45,644 | 50,000 |
| | Agricultural Stabilization and Conservation Service and other reported elsewhere..... | —47,432 | —78,143 | —55,400 |
| Obligated balance, end of year: | | | | |
| 74.47 | Authorization to spend public debt receipts..... | —2,732,113 | —2,868,575 | —3,650,489 |
| 74.49 | Contract authorization..... | —639,743 | | |
| 74.98 | Fund balance: | | | |
| | Commodity Credit Corporation..... | —45,644 | —50,000 | —50,000 |
| | Agricultural Stabilization and Conservation Service and other reported elsewhere..... | 78,143 | 55,400 | 44,200 |
| 77 | Adjustments to expired accounts..... | —5 | | |
| 90 | Budget expenditures, price support and related programs..... | 1,345,243 | 1,615,232 | 1,551,587 |
| Special activities: | | | | |
| 10 | Total obligations (from program and financing)..... | 2,069,745 | 2,288,434 | 2,440,094 |
| 70 | Receipts and other offsets (items 11-17)..... | —1,925,429 | —1,998,727 | —2,169,835 |
| 71 | Obligations affecting expenditures..... | 144,316 | 289,707 | 270,259 |
| 72.98 | Obligated balance, start of year..... | 199,140 | 169,835 | 165,457 |
| 74.98 | Obligated balance, end of year..... | —169,835 | —165,457 | —157,402 |
| 77 | Adjustments to Section 32 research refunds..... | —27 | —11,284 | |
| 90 | Expenditures, special activities..... | 173,594 | 282,801 | 278,314 |
| | Total expenditures..... | 1,518,837 | 1,898,033 | 1,829,901 |
| Cash transactions: | | | | |
| Price support and related programs: | | | | |
| 93 | Gross expenditures..... | 6,304,020 | 6,719,087 | 5,027,333 |
| 94 | Applicable receipts..... | —4,958,777 | —5,103,855 | —3,475,746 |
| Special activities: | | | | |
| 93 | Gross expenditures..... | 2,098,911 | 2,281,698 | 2,448,149 |
| 94 | Applicable receipts..... | —1,925,311 | —1,988,897 | —2,169,835 |
| Status of Unfunded Contract Authorization (in thousands of dollars) | | | | |
| Unfunded balance, start of year ² | | 1,029,018 | 809,578 | |
| Unfunded balance, end of year ² | | —809,578 | | |
| Appropriation to liquidate contract authorization..... | | 219,440 | 809,578 | |

² Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations. Other obligations, contingent liabilities and commitments do not become charges against the statutory borrowing authority until they result in either borrowings from Treasury or in notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations.

The Commodity Credit Corporation was created to stabilize, support, and protect farm income and prices, help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and help in their orderly distribution (15 U.S.C. 714-714p). It may also make available materials and facilities required in connection with the production and marketing of agricultural commodities. In addition to its basic functions, it is used to administer and, in some cases, temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Up to \$14.5 billion may be borrowed to finance operations.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1967 and 1968 budget estimates: (a) employment, production, and national income will rise both in 1967 and 1968 from the present level; (b) generally, exports of agricultural commodities in 1968 will increase slightly over 1967 levels; (c) yields for the 1967 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1967 crops of peanuts, rice, cotton, and certain kinds of tobacco (flue-cured tobacco will be on an acreage-poundage program); (e) and special programs for cotton, feed grains, and wheat will be continued.

It is difficult to forecast with accuracy requirements for the year ending June 30, 1968. Complex and unpredictable factors are involved, such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange.

PROGRAMS OF THE CORPORATION

The basic functions of the Corporation include the following programs for which appropriations are made for net realized losses sustained (in thousands of dollars):

| Program | 1968 estimate | | |
|--|-------------------|------------------|----------------------------|
| | Gross obligations | Net expenditures | Net realized loss for year |
| Price support payments | 1,238,000 | 923,000 | 923,000 |
| Wheat certificates issued | 702,000 | 312,000 | 312,000 |
| Other price support | 2,762,880 | -720,019 | 482,108 |
| Commodity export | 121,330 | 72,130 | 72,130 |
| Storage facilities | 18,000 | -6,000 | ----- |
| Supply | 255 | 25 | -25 |
| Feed grain diversion | 245,000 | 245,000 | 245,000 |
| Cotton diversion | 303,000 | 303,000 | 303,000 |
| Other items not distributed by program | 389,982 | 422,451 | 351,662 |
| Total | 5,780,447 | 1,551,587 | 2,688,875 |

Price support.—The Corporation, through loans, purchases, payments, and other means, supports the prices of agricultural commodities to producers. This is done mainly under the Commodity Credit Corporation Charter Act (15 U.S.C. 714) and the Agricultural Act of 1949, as amended (7 U.S.C. 1421).

The 1949 act makes price support mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. It also requires support of the following nonbasic commodities: tung nuts, honey, milk, butterfat and the products of milk and butterfat, barley, oats, rye, and grain sorghums. The National Wool Act of 1954, as amended (7 U.S.C. 1781-1787) requires price support for wool and mohair. Price support for other nonbasic commodities is discretionary. However, when-

ever the price of either cottonseed or soybeans is supported, the support price of the other must be set at such level as the Secretary determines will cause them to compete on equal terms on the market. The price-support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing price support are loans to and purchases from producers. With limited exceptions, price-support loans are nonrecourse. The commodities serve as collateral for the loan and upon maturity thereof, the producer may deliver such collateral to satisfy his obligation without further payment, unless there is a deficiency in quantity or quality, or the producer is guilty of fraudulent representation.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases for the removal of surpluses are made under certain laws, for example: the act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431). In the case of feed grains, a portion of the price support is made through issuance of negotiable payment-in-kind certificates which are handled in the same manner as payment-in-kind certificates issued under the feed grain acreage diversion programs. In the case of cotton, in addition to loans, producers receive price-support payments in cash or in payment-in-kind certificates. In the case of wheat, in addition to loans and purchases, producers receive marketing certificates as hereinafter described.

In all the price-support operations, normal trade facilities are used to the maximum extent practicable. Local banks, cooperatives, and other financial institutions are used in lending activities. Commercial facilities are used to a great extent for storage.

Besides the Charter Act and laws mentioned above, many other laws are applicable to the disposition of commodities acquired under the price-support program through sales, donations, and barter.

For accounting purposes, the Corporation credits to the price-support program sales proceeds of commodities in its price-support stocks which are disposed of through redemption of domestic and export payment-in-kind certificates and through special activities.

DATA ON PRICE-SUPPORT PROGRAM

[In thousands of dollars]

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Loans made | 1,957,427 | 1,458,527 | 1,783,400 |
| Loans repaid | 1,043,231 | 1,496,188 | 1,377,048 |
| Loan collateral forfeited | 1,174,077 | 854,943 | 366,718 |
| Loans outstanding, June 30 | 2,199,351 | 1,278,503 | 1,286,339 |
| Acquisitions | 1,562,905 | 1,304,160 | 781,389 |
| Cost of commodities sold | 2,056,046 | 2,420,583 | 1,240,326 |
| Cost of commodities donated | 125,782 | 185,465 | 193,024 |
| Inventory as of June 30 | 3,112,932 | 1,755,466 | 1,103,505 |
| Investment in price support as of June 30 | 5,312,283 | 3,033,969 | 2,389,844 |
| Price support payments | 962,030 | 2,059,000 | 1,625,000 |
| Net expenditures | 158,628 | 314,596 | 514,981 |
| Realized losses | 1,241,519 | 2,232,871 | 1,717,108 |

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales, barter, payments, and other operations. Other than in barter for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation in its price-support operations. This program is carried out under

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

the authority contained in the Corporation's charter, particularly sections 5 (d) and (f), and in accordance with specific statutes where applicable. Export sales for foreign currencies are made under the Agricultural Trade Development and Assistance Act of 1954, as amended, although such sales of commodities owned by the Corporation may also be made under its charter authority.

The activities described below are illustrative of those conducted under this program during 1967. With respect to barter, the emphasis is on exports in connection with various types of offshore procurement of materials and services needed by the Department of Defense, the Agency for International Development, and other agencies, for which they pay the Corporation. Barter is also made for strategic and other materials for the supplemental stockpile but on a more limited scale. Commodities available for barter vary from time to time when necessary to encourage export movement from free-market supplies, as well as from its own stocks, the Corporation makes payments on wheat, wheat flour, cotton, corn, grain sorghum, barley, oats, rye, rice, flaxseed, linseed oil, tobacco, butter, nonfat dry milk, milkfat, and cheese. The rate of payment generally is the difference between the prevailing world export sales price and the domestic market price. The International Wheat Agreement Act expired July 31, 1965. Pursuant to its general charter authority, the Corporation is carrying out the protocol agreement under its export program.

To help develop or expand foreign markets, the Corporation also furnishes farm commodities and products for samples or exhibits at international trade fairs and for use abroad in testing consumer acceptance and commercial market potentials.

To maximize exports of agricultural commodities, including products thereof, the Corporation conducts an Export credit sales program under which it sells to exporters, on credit, commodities from its inventories and finances credit sales by exporters of agricultural commodities from private stocks. Credit terms of these transactions provide for payment, with interest, in U.S. dollars within periods of not to exceed 3 years, and the credit is covered by acceptable bank guarantees furnished to the Corporation. These commercial transactions are made under the Corporation's charter authority and section 4 of the Food for Peace Act (Public Law 89-808) and are to be distinguished from the long-term credit contracts involving foreign assistance authorized by the Agricultural Trade Development and Assistance Act of 1954, as amended. Section 4 of the Food for Peace Act of 1966 authorizes appropriations to reimburse the Corporation annually for its actual costs incurred or to be incurred under this program. Estimates for this activity are included under special activities.

Storage facilities.—The Corporation conducts a program to provide storage adequate to fulfill its program needs. This program is conducted pursuant to sections 4 (h) and (m), and 5 (a) and (b) of the charter.

The Corporation buys and maintains (in storage-short areas) bins and equipment for the care and storage of grain owned by Commodity Credit Corporation or under its control. It makes loans for the purchase, building, or expanding of facilities for storage and care of commodities

on the farm and sells to producers and others bins needed for the storage of grain. Bins sold by the Corporation may be those acquired for resale for this purpose or those which are no longer required by the Corporation for the storage of its own grain. Public Law 89-758 permits the sale of grain storage facilities no longer needed for such program use to public and private nonprofit agencies and organizations. The Corporation may also provide storage use guarantees, to encourage building of commercial storage and undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Supply and foreign purchase.—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies. It similarly procures or aids in the procurement of such foods, commodities, products, and material for sale to meet domestic requirements during periods of short supply or during such other times as will stabilize prices or facilitate distribution. Through purchases, loans, sales, or other means, the Corporation may also make available materials and facilities needed for the production and marketing of agricultural commodities. The Corporation, in behalf of the Secretary, also purchases at market prices dairy products which are donated to meet the requirements for schools, domestic relief distribution, community action programs, and other programs as are authorized by law when there are insufficient stocks of such products in the hands of the Corporation available for such purposes. This program is conducted under section 5 (b) and (c) of the Commodity Credit Corporation Charter Act and with respect to dairy products under section 5(g) of that act and section 709 of the Food and Agriculture Act of 1965.

Purchases for other Federal agencies of commodities not in the Corporation's price-support stocks has been the main activity. Purchases of limited quantities of breeder, foundation, and registered seeds of improved varieties of grasses and legumes are made through production contracts in order to assure supplies thereof for farmers. Section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), requires that the Corporation be fully repaid from funds of such agencies for services performed, losses sustained, operating costs incurred, or commodities bought or delivered to or on behalf of any other Federal agency. Operations not subject to section 4 may involve losses if such are necessary to the accomplishment of the objectives of the particular operation. No foreign purchases have been made in recent past years.

Feed grain acreage diversion program.—An acreage diversion program is conducted on 1966 and 1967 crops of feed grains by the Agricultural Stabilization and Conservation Service utilizing the facilities and stocks of the Corporation. Under this program, payments are made to farmers who divert acreage from the production of feed grains (generally corn, grain sorghum, and barley) to an approved conservation use. This program is carried out under the Soil Conservation and Domestic Allotment Act, as amended by the Food and Agriculture Act of 1965 (Public Law 89-321, approved November 3, 1965).

Payments are made by the issuance of negotiable payment-in-kind certificates. The farmer may elect either to have the certificate redeemed in feed grains from the Corporation's stocks or if he requests the Corporation's assistance in the marketing of the certificate he may obtain cash by issuance by the Corporation of a

negotiable sight draft. The Corporation markets rights, represented by certificates on which it has made cash advances to buyers for redemption in feed grains from its stocks.

Wheat acreage diversion and certificate programs.—A wheat acreage diversion program for the 1966 crop and a wheat certificate program for 1966 and 1967 crops are conducted by the Agricultural Stabilization and Conservation Service utilizing the funds and facilities of the Corporation. These programs are authorized by the Agricultural Adjustment Act of 1938, as amended by the Food and Agriculture Act of 1962, the Agricultural Act of 1964, and the Food and Agriculture Act of 1965.

Acreage diversion payments in the form of negotiable sight drafts are made to farmers for the 1966 crop who divert certain acres from wheat production to an approved conservation use.

Under the voluntary wheat certificate program, domestic marketing certificates are issued to participating farmers which may be sold at face value to Commodity Credit Corporation. Processors of wheat are required to buy domestic certificates equivalent to the number of bushels of wheat used in the manufacture of the food product. During the 1966 marketing year processors will purchase domestic certificates at face value less the amount by which price support for wheat accompanied by domestic certificates exceeds \$2 a bushel. This results in the Corporation paying the difference.

Exporters may not ship abroad any wheat without buying export marketing certificates equivalent to the number of bushels exported. To make U.S. wheat and flour competitive in the world market, avoid disruption of world market prices, and fulfill the international obligations of the United States, export certificates of variable value will be sold to exporters. The net proceeds, if any, from the sale of export marketing certificates, after deducting export subsidies paid exporters, will be distributed to producers on a pro rata basis.

Cotton acreage diversion program.—Diversion payments will be made by CCC under section 103(d) of the Agricultural Act of 1949, as amended by the Food and Agriculture Act of 1965, to cotton producers who reduced cotton acreages by diverting a portion of their cotton acreage allotments to conservation uses. Payments will be made in cash or by the issuance of payment-in-kind certificates which CCC will redeem for cotton. CCC may assist the producers in the marketing of certificates in the same manner as it assists feed grain producers in the marketing of their payment-in-kind certificates.

Loan operations.—The following table reflects the loan operations of the Corporation which apply to the preceding programs (in thousands of dollars):

| Loans outstanding, gross, beginning of year: | 1966 actual | 1967 estimate | 1968 estimate |
|---|--------------------|--------------------|--------------------|
| Commodity Credit Corporation..... | 2, 114, 838 | 1, 376, 295 | 631, 280 |
| Certificates of interest or loans held by financial institutions..... | 419, 075 | 855, 246 | 675, 000 |
| Total, loans outstanding, gross, beginning of year..... | 2, 533, 913 | 2, 231, 541 | 1, 306, 280 |
| Add loans made..... | 1, 970, 991 | 1, 476, 115 | 1, 801, 400 |
| Deduct: | | | |
| Loans repaid..... | 1, 064, 054 | 1, 518, 189 | 1, 401, 048 |
| Transfers to accounts receivable..... | 2, 433 | | |
| Acquisition of loan collateral..... | 1, 174, 077 | 854, 943 | 366, 718 |
| Writeoffs..... | 32, 799 | 28, 244 | 31, 798 |
| Total, loans outstanding, gross, end of year..... | 2, 231, 541 | 1, 306, 280 | 1, 308, 116 |

| | | | |
|--|--------------------|--------------------|--------------------|
| Loans outstanding, gross, end of year: | | | |
| Commodity Credit Corporation..... | 1, 376, 295 | 631, 280 | 83, 116 |
| Certificates of interest or loans held by financial institutions..... | 855, 246 | 675, 000 | 1, 225, 000 |
| Total, loans outstanding, gross, end of year..... | 2, 231, 541 | 1, 306, 280 | 1, 308, 116 |
| Deduct allowance for losses..... | 232, 522 | 50, 000 | 25, 000 |
| Loans receivable, net (price support and storage facilities)..... | 1, 999, 019 | 1, 256, 280 | 1, 283, 116 |

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

| AGRICULTURAL COMMODITIES | | | |
|---|--------------------|--------------------|--------------------|
| | 1966 actual | 1967 estimate | 1968 estimate |
| On hand, start of year, gross..... | 3, 886, 620 | 3, 102, 912 | 1, 742, 296 |
| Acquisitions: | | | |
| Forfeiture of loan collateral..... | 1, 174, 077 | 854, 943 | 366, 718 |
| Excess of collateral acquired over loans canceled..... | 46, 313 | 22, 841 | 12, 900 |
| Purchases..... | 353, 894 | 451, 776 | 457, 721 |
| Transfers and exchanges, net..... | -11, 304 | | |
| Carrying charges: | | | |
| Charged to inventory (processing)..... | 4, 046 | 1, 200 | 2, 400 |
| Not charged to inventory: | | | |
| Storage and handling..... | (233, 886) | (154, 258) | (98, 000) |
| Transportation..... | (169, 468) | (68, 025) | (46, 341) |
| Total acquisitions..... | 1, 567, 026 | 1, 330, 760 | 839, 739 |
| Dispositions: | | | |
| Donations to: | | | |
| Veterans Administration and Armed Forces..... | 9, 354 | | |
| Needy persons, domestic..... | 114, 853 | 185, 465 | 193, 024 |
| Research, experimentation, education, penal, etc..... | 1, 575 | | |
| Total donations..... | 125, 782 | 185, 465 | 193, 024 |
| Sales and transfers: | | | |
| Barter: | | | |
| For supplemental stockpile..... | 25, 809 | 33, 000 | 27, 078 |
| For offshore procurement..... | 190, 764 | 73, 815 | 30, 342 |
| Total barter..... | 216, 573 | 106, 815 | 57, 420 |
| Special programs: | | | |
| International Wheat Agreement..... | 1, 071 | | |
| Public Law 480: | | | |
| Sales for foreign currencies..... | 295, 016 | 183, 456 | |
| Sales on credit terms..... | 51, 228 | 55, 525 | |
| Foreign donations..... | 332, 827 | 315, 868 | 399, 365 |
| Total Public Law 480..... | 679, 071 | 554, 849 | 399, 365 |
| Migratory waterfowl feed and game birds..... | 93 | 40 | 40 |
| Total, special programs..... | 680, 235 | 554, 889 | 399, 405 |
| Commodity export program, payment-in-kind deliveries..... | 290, 278 | 165, 629 | |
| Marketing of grain certificates..... | 298, 766 | 261, 490 | 95, 920 |
| Marketing of cotton certificates..... | 248, 887 | 383, 000 | 273, 000 |
| Other sales..... | 528, 655 | 728, 375 | 381, 750 |
| Net loss or gain, sales and transfers..... | -38, 442 | 305, 713 | 88, 131 |
| Total sales and transfers..... | 2, 224, 952 | 2, 505, 911 | 1, 295, 626 |
| Total dispositions..... | 2, 350, 734 | 2, 691, 376 | 1, 488, 650 |
| On hand, end of year, gross..... | 3, 102, 912 | 1, 742, 296 | 1, 093, 385 |
| Less allowance for losses..... | 648, 508 | 150, 000 | 50, 000 |
| On hand, end of year, net..... | 2, 454, 404 | 1, 592, 296 | 1, 043, 385 |

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued**

| STRATEGIC AND CRITICAL MATERIALS | | | |
|---|-------------|---------------|---------------|
| | 1966 actual | 1967 estimate | 1968 estimate |
| On hand, start of year, gross..... | 5,742 | 10,345 | 13,345 |
| Acquisitions: | | | |
| Delivered by barter contractors..... | 30,615 | 37,000 | 24,000 |
| Carrying charges: | | | |
| Storage and handling..... | (777) | (1,016) | (836) |
| Transportation..... | (259) | (337) | (278) |
| Total, carrying charges..... | (1,036) | (1,353) | (1,114) |
| Total acquisitions..... | 30,615 | 37,000 | 24,000 |
| Dispositions: | | | |
| Supplemental stockpile..... | 25,809 | 33,000 | 27,078 |
| Difference between cost and transfer value..... | 203 | 1,000 | -78 |
| Total dispositions..... | 26,012 | 34,000 | 27,000 |
| On hand, end of year, gross..... | 10,345 | 13,345 | 10,345 |
| Less allowance for losses..... | 143 | 143 | 143 |
| On hand, end of year, net..... | 10,202 | 13,202 | 10,202 |

Administrative expenses.—Administrative expenses are for the operating staff and the services of employees of the Agricultural Stabilization and Conservation Service engaged in the Corporation's activities, services performed by the Foreign Agricultural Service and other agencies of the Department, costs of audit, and payments to the General Services Administration for space. Estimates for 1968 include a limitation of \$31.5 million for costs of administration including a reserve of not less than 7% for contingencies.

The requested authorization excludes administrative expenses in connection with the supply program, which has a markup in the sales price to cover administrative expenses, and excludes the wool and mohair program under the National Wool Act of 1954, and the sale of long-staple cotton transferred from the national stockpile, which are included with the costs of those programs under "Special activities."

Nonadministrative expense.—Expenses of acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal or State licensed inspectors; work performed on a contract or fee basis by Agricultural Stabilization and Conservation county committees; and special services performed by other Federal agencies outside of this Department.

Most of these general nonadministrative expenses, including storage and handling, transportation, inspection, classing and grading, and resale payments are included in program costs, in the entry entitled "Storage, transportation, and other costs not included above" in the program and financing schedule. The item "Nonadministrative expense" which appears in the schedule covers county offices, other ASCS expenses offset by revenue, custodian

and agency expense of the Federal Reserve banks and lending agencies, and miscellaneous costs.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87-152 by the States from Corporation stocks to feed resident wildlife threatened with starvation through the appropriation "Reimbursement for net realized losses." The Corporation also obtains recovery through this appropriation for the funds transferred to the Agricultural Research Service pursuant to the Department of Agriculture and Related Agencies Appropriation Act of 1964 for cost of production research and other related research designed to reduce surplus commodities held by the Corporation.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities not included under other designated activities is as follows (in thousands of dollars):

| Program | 1968 estimate | |
|---|-------------------|---------------------------------|
| | Gross obligations | Net expenditures (reimbursable) |
| (1) Sale of agricultural commodities for foreign currencies..... | 1,016,915 | 905,975 |
| (2) Sale of agricultural commodities for dollars on credit terms..... | 454,361 | 399,006 |
| (3) Commodities disposed of and other costs incurred in connection with donations abroad..... | 494,000 | 494,000 |
| (4) Bartered materials for supplemental stockpile..... | 27,078 | 27,078 |
| (5) Military housing (barter and exchange)..... | ----- | -2,000 |
| (6) National Wool Act..... | 44,700 | 44,700 |
| (7) Grain for migratory waterfowl feed..... | 35 | ----- |
| (8) Surplus grain for migratory birds..... | 5 | ----- |
| (9) Grading and classing activities ¹ | ----- | ----- |
| (10) Research to increase domestic consumption of farm commodities ¹ | ----- | 8,055 |
| (11) Defense activities ¹ | ----- | ----- |
| (12) Soil bank program ¹ | ----- | ----- |
| (13) Cropland conversion, agricultural conservation and emergency conservation measures programs ¹ | ----- | ----- |
| (14) Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation..... | ----- | ----- |
| (15) Loans for agricultural conservation..... | 45,000 | ----- |
| (16) Loans for Federal crop insurance ¹ | ----- | ----- |
| (17) Cropland adjustment program ¹ | ----- | ----- |
| (18) Sugar program ¹ | ----- | ----- |
| (19) County office expenses ¹ | ----- | ----- |
| (20) Export credit sales (short term)..... | 358,000 | 198,000 |
| Total..... | 2,440,094 | 2,074,814 |

¹ Financial data included under respective appropriation item.

The Corporation receives appropriations or reimbursement for cost of these activities as described under each.

To the extent sufficient appropriations are not provided in advance, expenditures under the Agricultural Trade Development and Assistance Act of 1954, as amended, and investments in materials transferred to the supplemental stockpile, are made by the Corporation subject to repayment from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (see Foreign assistance programs and special export programs for details of items (1)-(4)):

- (1) *Sale of agricultural commodities for foreign currencies.*
- (2) *Sale of agricultural commodities for dollars on credit terms.*

(3) *Commodities disposed of and other costs incurred in connection with donations abroad.*

(4) *Bartered materials for supplemental stockpile.*

(5) *Military housing (barter and exchange).*—During 1957, a contract was completed for the disposition of Corporation-owned commodities valued at \$50 million for the construction of military housing in France with foreign currencies obtained from this transaction. 10 U.S.C. 2681(b) as amended, provides for annual payment to the Corporation by the Department of Defense until liquidation of the amounts due for foreign currencies obtained under Public Law 480 for military housing. It is estimated that \$2 million will be applied against the amounts due under the French housing transaction in each of 1967 and 1968.

(6) *National Wool Act.*—Under the National Wool Act of 1954, as amended, incentive payments are being used to encourage the annual domestic production of about 300 million pounds of shorn wool. Support of prices of wool and mohair is mandatory. Incentive payments are made to eligible producers in order to bring the national average price received by all producers up to the announced incentive level which is determined in accordance with a formula specified in the act.

In a referendum conducted in September 1966, wool and lamb producers voted to continue the deduction from their incentive payment and change the amount to not to exceed 1½ cents per pound of wool and 7½ cents per hundredweight of unshorn lambs marketed. These funds finance promotional advertising, and related market-development activities by the American Sheep Producers' Council, Inc., under an agreement with the Secretary of Agriculture. In order to simplify program and financing operations, the marketing year under this program was placed on a calendar year basis on January 1, 1964.

COST OF THE NATIONAL WOOL ACT

[Dollars in thousands]

| | Fiscal year 1966 | Fiscal year 1967 | Fiscal year 1968 |
|---|---|---|---|
| | (1965 market- ing year) (actual) | (1966 market- ing year) (estimate) | (1967 market- ing year) (estimate) |
| Volume of marketings: | | | |
| Shorn wool (thousand pounds)..... | 188,431 | 200,000 | 208,000 |
| Unshorn lambs (thousand cwt)..... | 10,139 | 9,500 | 9,500 |
| Mohair (thousand pounds)..... | 30,300 | 31,600 | 32,200 |
| Amount of payments: | | | |
| Shorn wool..... | \$28,076 | \$27,000 | \$31,200 |
| Unshorn lambs..... | 6,083 | 5,100 | 5,700 |
| Mohair..... | 1,970 | 5,340 | 5,270 |
| Promotional and advertising program ¹ .. | (2,401) | (3,700) | (3,800) |
| Total payments..... | 36,129 | 37,440 | 42,170 |
| Administrative expenses..... | 1,801 | 2,067 | 2,094 |
| Interest expense..... | 330 | 393 | 436 |
| Total..... | 38,260 | 39,900 | 44,700 |

¹ Deduction from producer payments.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual and estimated payments compared with this limitation are as follows (in thousands of dollars):

| | | | |
|---|------------------------|----------------------------|----------------------------|
| 70% of customs receipts on wool and wool manufactures, cumulative from January 1, 1953, to end of preceding calendar year (estimate)..... | 1966 actual 886,099 | 1967 estimate 1,011,099 | 1968 estimate 1,136,099 |
| Cumulative incentive payments on preceding marketing year (fiscal years).... | 504,603 | 542,043 | 584,213 |
| Balance of limitation available for payments on succeeding marketing years..... | 381,496 | 469,056 | 551,886 |

Funds of the Commodity Credit Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed, but not to exceed 70% of the gross receipts of duties on wool and certain wool products imported during the preceding calendar year.

Estimated costs and appropriations to Commodity Credit Corporation during 1966, 1967, and 1968 are indicated in the following table (in thousands of dollars):

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Due at beginning of year..... | 22,577 | 38,260 | 39,900 |
| Costs for year: | | | |
| Program..... | 37,930 | 39,507 | 44,264 |
| Interest..... | 330 | 393 | 436 |
| Total due..... | 60,837 | 78,160 | 84,600 |
| Appropriation to Commodity Credit Corporation for the year..... | 22,577 | 38,260 | 39,900 |
| Appropriation 1967, 1968, and 1969.. | 38,260 | 39,900 | 44,700 |

(7) *Grain for migratory waterfowl feed.*—To prevent damage of crops by migratory waterfowl, the Corporation is directed to furnish to the Secretary of the Interior (7 U.S.C. 442-445) such grain acquired through price-support operations and certified by Commodity Credit Corporation as available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is included under that Department.

(8) *Surplus grain for migratory birds.*—Under Public Law 87-152, approved August 17, 1961 (7 U.S.C. 448), the Secretary of the Interior may requisition grain of the Corporation to feed starving migratory birds. This appropriation item is included under that Department.

(9) *Grading and classing activities.*—The Corporation may make advances to the Consumer and Marketing Service for classing and grading of agricultural commodities without charge to producers (7 U.S.C. 414a, 440). Such advances used for classing cotton and grading tobacco not placed under price-support loan are repaid from an appropriation of the Consumer and Marketing Service.

(10) *Research to increase domestic consumption of farm commodities.*—The Department of Agriculture and Related Agencies Appropriation Act of 1964 authorized the transfer of not more than \$16 million from the appropriation "Removal of surplus agricultural commodities" (sec. 32) to the Corporation to be used to increase domestic consumption of surplus farm commodities, and provided for the transfer for such purposes of such sums not in excess of \$25 million in any one year, as may be approved by Congress. The 1965 appropriation act authorized the transfer of \$12,175 thousand of section 32 funds for this

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued**

purpose. The Corporation transfers such funds to the Agricultural Research Service and Cooperative State Research Service to conduct the required research. For comparability, all transactions under this item are shown in the budget schedules for these two agencies (except expenditures).

(11) *Defense activities.*—Upon the declaration of a national emergency, the facilities, services, authorities and funds of the Commodity Credit Corporation may be used, as directed by the Secretary of Agriculture and in accordance with applicable provisions of law, to carry out responsibilities and functions assigned to the Secretary of Agriculture under the Defense Production Act of 1950, as amended, the Civil Defense Act, as amended, and such other defense legislation as may be enacted.

(12) *Soil bank program.*—Under section 120 of the Soil Bank Act of 1956 (7 U.S.C. 1808) the Secretary of Agriculture uses the facilities of the Corporation to make payments to farmers pursuant to contracts entered into prior to repeal of that act.

(13) *Cropland conversion, agricultural conservation and emergency conservation measures programs.*—Under section 101 of the Food and Agriculture Act of 1962, Public Law 87-703, approved September 27, 1962 (16 U.S.C. 590(f)), the Secretary uses the services, facilities, and authorities of the Corporation to make payments to producers under programs formulated pursuant to sections 8 and 16(e) of the Soil Conservation and Domestic Allotment Act, as amended.

(14) *Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.*—The act of July 10, 1957 (71 Stat. 290), authorized the transfer of 50,000 bales of domestically grown cotton from the national stockpile to the Corporation for sale. Also, about 219,000 bales of cotton, both American-Egyptian and foreign grown, in the stockpile were made available to the Corporation for disposition under Public Law 87-548, approved July 25, 1962. The cotton is not recorded as a Corporation asset. Proceeds less costs incurred, including administrative expenses, are covered into the Treasury as miscellaneous receipts from time to time. No interest is paid by CCC for the use of the money prior to covering.

(15) *Loans for agricultural conservation.*—Under section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391), the Corporation advances funds to the Secretary in amounts not to exceed \$50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made in the succeeding fiscal year from funds appropriated for the agricultural conservation program.

(16) *Loans for Federal crop insurance.*—The 1967 appropriation act permits the Federal Crop Insurance Corporation to borrow on a temporary basis not to exceed \$500 thousand from the Corporation to meet indemnity payments and other charges under special or unusual circumstances.

(17) *Cropland adjustment program.*—Under section 602 of the Food and Agriculture Act of 1965, Public Law 89-321, approved November 3, 1965, the Secretary uses the facilities, services, and authorities of the Corporation

to make payments to farmers who enter into agreements to turn their land to nonagricultural uses by shifting cropland presently not needed for agricultural production into long-term conservation, recreational, and open space uses. Funds of the Corporation are authorized to be used through December 31, 1966.

(18) *Sugar program.*—Under section 12 of the Sugar Act Amendments of 1965, Public Law 89-331, approved November 8, 1965, the Secretary is authorized to use the services, facilities, and authorities of the Corporation for the purpose of making disbursements. No such disbursements are made unless funds have been received in advance.

(19) *County office expenses.*—Beginning in fiscal year 1967, ASCS county offices began issuing CCC sight drafts for county operating expenses paid through local county committee bank accounts. The Corporation receives advances from "Expenses, ASCS" to cover the sight drafts drawn.

FINANCING

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies. In connection with loan guarantees, the Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made or held by lending agencies or other financial institutions or certificates of interest issued in connection with the financing of price-support operations. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate on all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on certificates of interest and lending agency obligations for the period the agencies have their funds invested.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964, on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after June 30 of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in millions):

| Item | 1966 | 1967 | 1968 |
|--|---------|---------|---------|
| Realized deficit not previously reimbursed, start of year..... | \$7,413 | \$7,598 | \$8,031 |
| Less appropriations for year..... | 2,800 | 3,556 | 1,400 |
| Total non-interest-bearing, end of year..... | 4,613 | 4,042 | 6,631 |

On the basis of the budgetary assumptions, the estimated requirements indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors involving crops which have not even been planted, it must be recognized that estimates are highly tentative.

POSITION WITH RESPECT TO BORROWING AUTHORITY AS OF
JUNE 30

[In millions of dollars]

| Item | 1966 actual | 1967 estimate | 1968 estimate |
|--|-------------|---------------|---------------|
| Statutory borrowing authority..... | 14,500 | 14,500 | 14,500 |
| Deduct borrowings from Treasury..... | 11,768 | 10,106 | 10,508 |
| Obligations to purchase loans or certificates held by financial institutions (guaranteed by Commodity Credit Corporation)..... | 855 | 675 | 1,225 |
| Accrued interest on above obligations and certificates held by financial institutions.. | 10 | 10 | 15 |
| Total statutory borrowing authority in use..... | 12,633 | 10,791 | 11,748 |
| Net statutory borrowing authority available..... | 1,867 | 3,709 | 2,752 |

Note.—A sufficient amount of the borrowing authority is required to be reserved to cover obligations to purchase notes and certificates of interest held by financial institutions and accrued interest thereon. Such obligations, however, as well as accounts payable, accrued liabilities, and other outstanding obligations not reflected on this table, do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

Contract authorization.—Price support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent appropriations. Any increase in obligations in excess of available fund resources is reported as a contract authorization in the year involved; a decrease is reported as the application of appropriations to liquidate the authorization. The budget reflects a decrease of \$219 million of unfunded obligations in 1966 and a decrease of \$810 million in 1967.

Appropriations.—Under Public Law 87-155 (15 U.S.C. 713a-11, 12), annual appropriations are authorized for each fiscal year to reimburse the Commodity Credit Corporation for net realized losses incurred as of the close of each year.

The realized losses for the price support and related programs for 1966 were \$2,985 million, and the cumulative losses not yet appropriated for were \$7,598 million. It is estimated that an appropriation of \$1,400 million would provide sufficient funds for the operations described for 1968. It would also leave a desirable operating margin

to assure flexibility of operations in view of the volume of transactions handled.

The special activities are financed as indicated in the program descriptions above. In addition to certain reimbursements from other agencies, appropriations are made for the National Wool Act (see above) and for foreign assistance and special export programs (see that heading on page 160).

Deficit.—The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

PRICE SUPPORT AND RELATED PROGRAMS AND SPECIAL MILK

| | |
|--|------------|
| Realized losses, 1933 to 1966, inclusive..... | 30,251,510 |
| Reimbursements by the Treasury: | |
| Reimbursement of realized losses: | |
| Appropriations (18 times)..... | 19,042,550 |
| Note cancellations (6 times)..... | 2,697,807 |
| Less dividends paid to Treasury (4 times)..... | 138,209 |
| Total reimbursement for net realized losses..... | 21,878,566 |
| Other reimbursements: | |
| Appropriations (2 times)..... | 541,916 |
| Note cancellation (1 time)..... | 56,239 |
| Total other reimbursements..... | 598,155 |
| Reimbursement for costs of special milk, net..... | 177,037 |
| Total..... | 22,653,758 |
| Realized deficit, as of June 30, 1966, price support and related programs..... | 7,597,752 |

SPECIAL ACTIVITIES

| | |
|---|------------|
| Realized losses, 1948 to 1966, inclusive..... | 12,473,461 |
| Excess amounts appropriated to reimburse cost of special activities.. | 190,019 |
| Reimbursements by the Treasury: | |
| Appropriations (18 times)..... | 11,885,137 |
| Note cancellations (4 times)..... | 536,518 |
| Total reimbursements..... | 12,421,655 |
| Deficit as of June 30, 1966, special activities, net..... | 241,825 |

Capital and deficits, special activities.—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars):

Foreign Assistance and Special Export Programs:

| Public Law 480: | Excess of funds held by CCC | | | | Deficit requiring subsequent funds | | | |
|---|-----------------------------|---------|--------|-------|------------------------------------|---------|---------|---------|
| | 1965 | 1966 | 1967 | 1968 | 1965 | 1966 | 1967 | 1968 |
| Title I: | | | | | | | | |
| Sale of agricultural commodities for foreign currencies..... | ----- | ----- | ----- | ----- | 67,963 | 62,632 | 11,025 | ----- |
| Sale of agricultural commodities for dollars on credit terms.. | ----- | ----- | 14,506 | ----- | 29,334 | 47,310 | ----- | ----- |
| Military housing..... | ----- | ----- | ----- | ----- | 58,442 | 57,567 | 53,567 | 49,567 |
| Title II: Commodities disposed of and other costs incurred in connection with donations abroad..... | 70,449 | 146,430 | 27,000 | ----- | 9,846 | ----- | ----- | ----- |
| International Wheat Agreement..... | ----- | 7,511 | ----- | ----- | ----- | ----- | ----- | ----- |
| Bartered materials for supplemental stockpile..... | 61,887 | 36,078 | 3,078 | ----- | ----- | ----- | ----- | ----- |
| Subtotal..... | 132,336 | 190,019 | 44,584 | ----- | 165,585 | 167,509 | 64,592 | 49,567 |
| Other programs: | | | | | | | | |
| Military housing (barter and exchange)..... | ----- | ----- | ----- | ----- | 37,951 | 35,951 | 33,951 | 31,951 |
| National Wool Act..... | ----- | ----- | ----- | ----- | 22,577 | 38,260 | 39,900 | 44,700 |
| Grain for migratory waterfowl feed (Interior)..... | ----- | ----- | ----- | ----- | 249 | 95 | 35 | 35 |
| Surplus grain for migratory birds (Interior)..... | ----- | ----- | ----- | ----- | 12 | 10 | 5 | 5 |
| Export credit sales (short-term)..... | ----- | ----- | ----- | ----- | ----- | ----- | 110,000 | 308,000 |
| Subtotal..... | ----- | ----- | ----- | ----- | 60,789 | 74,316 | 183,891 | 384,691 |
| Total..... | 132,336 | 190,019 | 44,584 | ----- | 226,374 | 241,825 | 248,483 | 434,258 |

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| PRICE SUPPORT AND RELATED PROGRAMS | | | |
| Revenue..... | 2,769,785 | 2,569,391 | 1,664,781 |
| Expense..... | 5,563,979 | 6,467,892 | 4,353,656 |
| Net realized loss..... | -2,794,194 | -3,898,501 | -2,688,875 |
| Increase (—) or decrease in provision for losses (unrealized): | | | |
| On commodities for sale..... | 323,664 | 498,508 | 100,000 |
| On loans receivable..... | 23,520 | 182,522 | 25,000 |
| On accounts receivable..... | 311 | -480 | ----- |
| Net loss for the year, price support and related programs..... | -2,446,699 | -3,217,951 | -2,563,875 |
| Analysis of deficit: | | | |
| Deficit, start of year..... | -8,648,576 | -8,485,945 | -8,239,069 |
| Transfer of loss to/from (—) special activities— | | | |
| Grain for resident game birds..... | 5 | ----- | ----- |
| Foreign donations..... | -190,677 | -91,028 | ----- |
| Recovery of prior year costs..... | 8 | ----- | ----- |
| Appropriations (net): | | | |
| Reimbursement for net realized losses..... | 2,800,000 | 3,555,855 | 1,400,000 |
| Reimbursement for costs of special milk program lapsing..... | -6 | ----- | ----- |
| Deficit, end of year: | | | |
| Realized..... | -7,597,752 | -8,031,426 | -9,320,301 |
| Unrealized..... | -888,193 | -207,643 | -82,643 |
| Total deficit, end of year, price support and related programs..... | -8,485,945 | -8,239,069 | -9,402,944 |
| SPECIAL ACTIVITIES | | | |
| Revenue..... | 193,412 | 348,011 | 328,335 |
| Received from appropriations: Increase (—) or decrease in unearned receipts..... | -57,683 | 145,435 | 44,584 |
| Earned revenue..... | 135,729 | 493,446 | 372,919 |
| Expense..... | 2,049,973 | 2,238,881 | 2,395,094 |
| Net operating loss, special activities..... | -1,914,244 | -1,745,435 | -2,022,175 |
| Analysis of deficit: | | | |
| Deficit, start of year..... | -226,374 | -241,825 | -248,483 |
| Transfer of loss to/from (—) price support and related— | | | |
| Grain for resident game birds..... | -5 | ----- | ----- |
| Foreign donations..... | 190,677 | 91,028 | ----- |
| Appropriation: National Wool Act..... | 22,577 | 38,260 | 39,900 |
| Advances from foreign assistance programs and special export programs: | | | |
| Current authorization..... | 1,685,544 | 1,617,000 | 1,796,500 |
| Unobligated balance returned to parent account (International Wheat Agreement)..... | ----- | -7,511 | ----- |
| Deficit, end of year, special activities..... | -241,825 | -248,483 | -434,258 |
| Total deficit, Commodity Credit Corporation..... | -8,727,770 | -8,487,552 | -9,837,202 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Cash: Treasury balance..... | 54,311 | 45,644 | 50,000 | 50,000 |
| Accounts receivable: | | | | |
| Price support and related programs (net of provision for losses)..... | 356,394 | 416,533 | 263,000 | 223,000 |
| Special activities: Stockpile cotton..... | 58 | 170 | ----- | ----- |
| Selected assets: ¹ Price support and related programs: | | | | |
| Commodities for sale, net of provision for losses: | | | | |
| Agricultural commodities..... | 2,914,305 | 2,454,404 | 1,592,296 | 1,043,385 |
| Strategic and critical materials..... | 5,742 | 10,202 | 13,202 | 10,202 |
| Deferred and undistributed charges..... | 3,908 | 5,613 | 4,000 | 4,000 |
| Interest in amounts due from foreign governments and private trade entities under Public Law 480..... | 291,551 | 453,446 | 707,579 | 1,052,295 |
| Loans receivable, net of provision for losses: | | | | |
| Price support and storage facility loans (held by Commodity Credit Corporation)..... | 1,858,797 | 1,143,772 | 581,280 | 58,116 |
| Special activities (loan for agricultural conservation)..... | 46,400 | 44,900 | 45,000 | 45,000 |
| Fixed assets, net..... | 71,985 | 54,177 | 38,602 | 29,502 |
| Total assets..... | 5,603,451 | 4,628,861 | 3,294,959 | 2,515,500 |

| | | | | |
|---|------------|------------|------------|------------|
| Liabilities: | | | | |
| Current liabilities: | | | | |
| Price support and related programs: | | | | |
| Obligations to redeem payment-in-kind certificates: | | | | |
| Certificates not redeemed | 2,340,849 | 3,616,438 | 5,208,100 | 6,290,200 |
| Less: Advances on pooled certificates held by Commodity Credit Corporation | 2,248,317 | 3,491,561 | 5,128,100 | 6,230,200 |
| Certificates held by others | 92,532 | 124,877 | 80,000 | 60,000 |
| Other current liabilities | 680,127 | 622,802 | 678,075 | 586,189 |
| Total, price support and related programs | 772,659 | 747,679 | 758,075 | 646,189 |
| Special activities: | | | | |
| Obligation to finance research | 22,866 | 17,395 | 10,123 | 2,067 |
| National Wool Act payments | 176 | 258 | | |
| Amounts due Treasury for stockpile cotton | 381 | 1,804 | 335 | 335 |
| Advances from Agricultural Stabilization and Conservation Service programs | 47,432 | 78,143 | 55,400 | 44,200 |
| Deferred interest in amounts due from foreign governments and private trade entities under Public Law 480 | 291,551 | 453,446 | 707,579 | 1,052,295 |
| Total liabilities | 1,135,065 | 1,298,725 | 1,531,512 | 1,745,086 |
| Government equity: | | | | |
| Price support and related programs: | | | | |
| Interest-bearing capital (including \$100 million capital stock balance): | | | | |
| Start of year | 14,090,000 | 8,846,119 | 7,255,000 | 6,164,512 |
| Transfer to non-interest-bearing status | -4,364,881 | -248,006 | 570,984 | -2,589,529 |
| Borrowings from Treasury, net | -879,000 | -1,343,113 | -1,661,472 | 401,201 |
| End of year | 8,846,119 | 7,255,000 | 6,164,512 | 3,976,184 |
| Non-interest-bearing capital: | | | | |
| Start of year | | 4,364,881 | 4,612,887 | 4,041,903 |
| Transfer from interest-bearing status | 4,364,881 | 248,006 | -570,984 | 2,589,529 |
| End of year | 4,364,881 | 4,612,887 | 4,041,903 | 6,631,432 |
| Subtotal, capital and borrowings, end of year, price support and related programs | 13,211,000 | 11,867,887 | 10,206,415 | 10,607,616 |
| Special activities: Non-interest-bearing capital: | | | | |
| Start of year | | 132,336 | 190,019 | 44,584 |
| Change in unearned receipts from appropriations | | 57,683 | -145,435 | -44,584 |
| End of year | 132,336 | 190,019 | 44,584 | |
| Total capital, end of year | 13,343,336 | 12,057,906 | 10,250,999 | 10,607,616 |
| Deficit: | | | | |
| Price support and related programs: | | | | |
| Net realized deficit | -7,412,888 | -7,597,752 | -8,031,426 | -9,320,301 |
| Net unrealized deficit | -1,235,688 | -888,193 | -207,643 | -82,643 |
| Total deficit, price support and related programs | -8,648,576 | -8,485,945 | -8,239,069 | -9,402,944 |
| Total deficit, special activities (realized) | -226,374 | -241,825 | -248,483 | -434,258 |
| Total deficit | -8,874,950 | -8,727,770 | -8,487,552 | -9,837,202 |
| Total Government equity | 4,468,386 | 3,330,136 | 1,763,447 | 770,414 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | | | | |
|---|------------|------------|------------|------------|
| Obligations other than liabilities: ¹ | | | | |
| Price support and related programs: | | | | |
| Obligations to purchase loans or certificates held by lending agencies ² | 419,075 | 855,246 | 675,000 | 1,225,000 |
| Other commitments | 1,390,417 | 2,152,965 | 1,693,100 | 2,008,100 |
| Total obligations other than liabilities, price support and related programs | 1,809,492 | 3,008,211 | 2,368,100 | 3,233,100 |
| Special activities: Letters of commitment for Public Law 480 | 175,775 | 150,547 | 155,000 | 155,000 |
| Total obligations other than liabilities | 1,985,267 | 3,158,758 | 2,523,100 | 3,388,100 |
| Unobligated balance, end of year | | | 1,359,553 | 184,493 |
| Invested capital | 4,901,137 | 3,713,069 | 2,274,379 | 1,190,205 |
| Subtotal | 6,886,404 | 6,871,827 | 6,157,032 | 4,762,798 |
| Less: | | | | |
| Undrawn authorization to expend public debt receipts | -1,389,000 | -2,732,113 | -4,393,585 | -3,992,384 |
| Unfunded contract authorization | -1,029,018 | -809,578 | | |
| Total Government equity | 4,468,386 | 3,330,136 | 1,763,447 | 770,414 |

Note—In addition to obligations other than liabilities, the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

¹ The changes in these items are reflected on the program and financing schedule.

² Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in either borrowings from Treasury or in notes, certificates or other obligations evidencing loans held by banks and accrued interest on such obligations.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Object Classification (in thousands of dollars)

| Identification code 05-48-4336-0-3-999 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|------------|-----------|
| COMMODITY CREDIT CORPORATION | | | |
| 22.0 Transportation of things..... | 355,867 | 247,799 | 233,188 |
| 25.1 Other services..... | 6,614 | 15,923 | 18,741 |
| Advances to Expenses, Agricultural Stabilization and Conservation Service..... | 50,723 | 46,398 | 25,184 |
| Storage and handling..... | 267,897 | 145,734 | 107,649 |
| 26.0 Supplies and materials: Cost of commodities sold or donated: | | | |
| Foreign assistance programs and special export programs..... | 1,827,292 | 2,012,267 | 2,137,885 |
| Other..... | 1,862,405 | 2,135,838 | 1,415,650 |
| 31.0 Equipment..... | 182 | 925 | 400 |
| 33.0 Investments and loans..... | 1,579,820 | 1,701,461 | 1,296,400 |
| 41.0 Grants, subsidies, and contributions..... | 2,535,580 | 3,160,173 | 2,298,447 |
| 43.0 Interest and dividends..... | 309,369 | 372,796 | 344,705 |
| 93.0 Administrative expenses—see separate schedule..... | 31,066 | 34,121 | 29,203 |
| Total costs, funded..... | 8,826,815 | 9,873,435 | 7,907,452 |
| 94.0 Change in selected resources..... | 719,755 | -1,496,379 | 313,089 |
| Total obligations, Commodity Credit Corporation..... | 9,546,570 | 8,377,056 | 8,220,541 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION¹ | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 343 | 192 | ----- |
| 11.3 Positions other than permanent..... | 1 | 1 | ----- |
| 11.5 Other personnel compensation..... | 2 | ----- | ----- |
| Total personnel compensation..... | 346 | 193 | ----- |
| 12.0 Personnel benefits..... | 26 | 15 | ----- |
| 21.0 Travel and transportation of persons..... | 10 | 17 | ----- |
| Payment to interagency motor pools..... | 6 | 6 | ----- |
| 22.0 Transportation of things..... | 263 | 247 | ----- |
| 23.0 Rent, communications, and utilities..... | 29 | 9 | ----- |
| 24.0 Printing and reproduction..... | 1 | 1 | ----- |
| 25.1 Other services..... | 235 | 236 | ----- |
| 25.2 Services of other agencies..... | 18 | 15 | ----- |
| 26.0 Supplies and materials..... | 5 | 11 | ----- |
| Total obligations, General Services Administration..... | 939 | 750 | ----- |
| 99.0 Total obligations..... | 9,547,509 | 8,377,806 | 8,220,541 |

¹ Will be on a reimbursable basis beginning fiscal year 1968.

Personnel Summary

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| ALLOCATION ACCOUNT | | | |
| Total number of permanent positions..... | 41 | 35 | ----- |
| Full time equivalent of other positions..... | 0.2 | 0.2 | ----- |
| Average number of employees..... | 45.6 | 25.0 | ----- |
| Average GS grade..... | 7.3 | 7.2 | ----- |
| Average GS salary..... | \$7,584 | \$7,828 | ----- |
| Average salary of ungraded positions..... | \$6,831 | \$6,910 | ----- |

LIMITATION ON ADMINISTRATIVE EXPENSES

Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed [\$34,300,000] \$31,500,000 shall be available for administrative expenses of the Corporation: *Provided further*, That \$945,000 of this authorization shall be available only to expand and strengthen the sales program of the Corporation pursuant to authority contained in the Corporation's charter: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. (15 U.S.C. 714-714p; 31 U.S.C. 841-871; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Price support, export, and related activities (program costs funded)..... | 31,069 | 34,121 | 29,203 |
| Change in selected resources ¹ | -3 | ----- | ----- |
| Total obligations..... | 31,066 | 34,121 | 29,203 |
| Financing: | | | |
| Unobligated balance lapsing..... | 5,584 | 37 | 37 |
| Reserve for contingencies..... | ----- | 142 | 2,260 |
| Limitation..... | 36,650 | 34,300 | 31,500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$9 thousand; 1966, \$6 thousand; 1967, \$6 thousand; 1968 \$6 thousand.

Object Classification (in thousands of dollars)

| Identification code 05-48-4336-0-3-999 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 25.2 Services of other agencies: | | | |
| Advance to— | | | |
| "Expenses, Agricultural Stabilization and Conservation Service"..... | 27,304 | 30,008 | 25,045 |
| "Salaries and expenses, Foreign Agricultural Service"..... | 1,637 | 1,798 | 1,943 |
| "Consumer protective marketing, and regulatory program, Consumer and Marketing Service"..... | 2,125 | 2,315 | 2,215 |
| 93.0 Administrative expenses included in schedule for funds as a whole..... | -31,066 | -34,121 | -29,203 |
| Total obligations..... | ----- | ----- | ----- |

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS

A number of laws provide for the facilities and funds of the Commodity Credit Corporation to be used in carrying out programs for exporting agricultural commodities. These laws also authorize appropriations to be made to cover costs of such programs. When funds become available, advances are made to the Corporation for estimated costs. If the amounts appropriated are not adequate, the Corporation finances authorized costs, in excess of the appropriations, pending repayment from later appropriations. On the other hand, any amounts paid to the Corporation which are not used in a particular year will reduce appropriations needed for these programs in a later year.

FOREIGN ASSISTANCE PROGRAMS

Included in this category are the following activities carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended by the Food for Peace Act of 1966 (Public Law 89-808, approved November 11, 1966): Sale of agricultural commodities for foreign currencies (title I); sale of agricultural commodities for dollars on credit terms (title I); and commodities disposed of and other costs incurred in connection with donations abroad (title II).

General and special funds:

PUBLIC LAW 480

For expenses during fiscal year [1967] 1968, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended ([7 U.S.C. 1701-1709, 1721-1724, 1731-1736] 80 Stat. 1526), to remain available until expended, as follows: (1) Sale of [surplus] agricultural commodities for foreign currencies pursuant to title I of said Act, [\$1,040,000,000] \$921,000,000; (2) [commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of said Act, \$200,000,000; and (3) long-term supply contracts pursuant to title IV of said Act, \$377,000,000] sale of agricultural commodities for dollars on credit terms pursuant to title I of said Act, \$384,500,000; and (3) commodities disposed of and other costs incurred in connection with donations abroad, pursuant to title II of said Act, \$467,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-48-2274-0-1-154 | | 1966 actual | 1967 est. | 1968 est. |
|---|--|-------------|-----------|-----------|
| Program by activities: | | | | |
| 1. | Sale of agricultural commodities for foreign currencies (title I)----- | 1,144,000 | 1,040,000 | 921,000 |
| 2. | Sale of agricultural commodities for dollars on credit terms (title I)----- | 215,500 | 377,000 | 384,500 |
| 3. | Commodities disposed of and other costs incurred in connection with donations abroad (title II)----- | 298,500 | 200,000 | 467,000 |
| 10 | Total program costs, funded—obligations (object class 25.3)----- | 1,658,000 | 1,617,000 | 1,772,500 |
| Financing: | | | | |
| 40 | New obligational authority (appropriation)----- | 1,658,000 | 1,617,000 | 1,772,500 |
| Relation of obligations to expenditures: | | | | |
| 71 | Total obligations (affecting expenditures)----- | 1,658,000 | 1,617,000 | 1,772,500 |
| 90 | Expenditures----- | 1,658,000 | 1,617,000 | 1,772,500 |

Sales of agricultural commodities for foreign currencies or for dollars on credit terms are made under title I of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended by the Food for Peace Act of 1966.

The Commodity Credit Corporation finances all sales made pursuant to agreements concluded under title I. Sales are made to "friendly countries"—as defined in section 103d of the act—and must not displace expected commercial sales for cash dollars (103n).

No agreements may be entered into after December 31, 1968. Agreements may not be made under title I in either calendar year 1967 or 1968 which call for an appropriation to reimburse Commodity Credit Corporation in excess of \$1.9 billion, plus unused prior years' authorizations.

Whenever practicable, terms of agreements must require payment at time of delivery of not less than 5% of the purchase price in dollars or in currencies readily convertible to dollars. These receipts will apply against costs to reflect a reduction in appropriation requests.

The Food for Peace Act amended Public Law 480 by removing the surplus concept for commodities eligible for financing and substituting "available" commodities. Factors determining availability are productive capacity, domestic requirements, farm and consumer price levels, anticipated commercial exports, and adequate carryover. No commodity is available for disposition under the act, however, if the disposition would reduce the domestic supply below that needed to meet domestic requirements, adequate carryover, and anticipated exports for dollars. Effective January 1, 1967, the Commodity Credit Corporation may finance the total ocean freight charges on U.S. flag vessels in the case of dollar credit sales and "Sec. 103(b) convertible foreign currency" sales, but only the differential between U.S. flag rates and world rates in the case of regular foreign currency sales.

Following are details of the financing of title I sales:

1. *Sale of agricultural commodities for foreign currencies (title I).*—Under this title, the United States accepts foreign currency in payment for agricultural commodities and their products. Sales are made to countries unable to expand commercial purchases because of a lack of dollar exchange. Foreign currencies received are deposited to the account of the U.S. Treasury and can be used only as stated in section 104. The dollar value of such deposits through June 30, 1966, amounted to \$10.2 billion.

Uses fall into two groups—those of benefit to the foreign country, mainly loans and grants to promote economic development and to support common defense, and those of benefit to the United States. The latter includes among others: Expenses of the U.S. Government abroad; agricultural market development; educational exchange; construction of military family housing; sales of foreign currency to U.S. citizens and American tourists.

Foreign currencies for U.S. uses are subject to the appropriation process. Certain foreign currency grants and uses of foreign currency loan repayments are also subject to the appropriation process. Sales agreements specify particular uses, and in those entered into after December 31, 1964, at least 20% of the foreign currencies are required to be subject to the appropriation process, with certain possible exceptions. Such uses reduce dollar outflow and the deficit in the balance of payments of the United States. The Corporation is reimbursed for the dollar value of currencies so used. Proceeds from sales of foreign currencies and from dollar repayments of foreign currency loans are applied against costs to reflect a reduction in appropriation requests.

Section 509 of Public Law 86-500, approved June 8, 1960 (7 U.S.C. 1704b note) provides that at least 75% of the total cost of foreign military housing projects (unless otherwise specified) shall be paid from foreign currencies acquired under title I. The Department of Defense reimburses the Corporation for the foreign currencies used. Pursuant to section 2681(b) of title 10 U.S.C. as amended, the estimates reflect payment to the Corporation of \$6 million each year for amounts due under Public Law 480 and the French housing barter transaction discussed under Commodity Credit Corporation. It is estimated that \$4 million will be applied against Public Law 480 amounts due with a balance of \$49.6 million remaining unpaid as of June 30, 1968.

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS—Con.

General and special funds—Continued

PUBLIC LAW 480—Continued

From inception through June 30, 1966, sales agreements have been signed with 53 countries. They cover sales of commodities at an export market value of over \$10.3 billion. Major items are wheat, cotton, and fats and oils.

The following table reflects the composition of appropriations for 1966, 1967, and 1968 (in thousands of dollars):

| Item | 1966 actual | 1967 estimate | 1968 estimate |
|--|----------------|------------------|------------------|
| Expenses of shipments: | | | |
| Commodity Credit Corporation stocks | 295,016 | 183,456 | ----- |
| Private stocks | 910,021 | 888,802 | 948,632 |
| Ocean transportation | 82,797 | 66,135 | 68,283 |
| Total program costs (expenses of shipments) | 1,287,834 | 1,138,393 | 1,016,915 |
| Deduct proceeds from sales and use of currencies and loan repayments | -149,165 | -150,000 | -106,940 |
| Total | 1,138,669 | 988,393 | 909,975 |
| Prior years' costs brought forward: | | | |
| 1965 | 67,963 | ----- | ----- |
| 1966 | -62,632 | 62,632 | ----- |
| 1967 | ----- | -11,025 | 11,025 |
| Appropriation or estimate | 1,144,000 | 1,040,000 | 921,000 |

The following table reflects the costs incurred (in thousands of dollars):

| Fiscal year | Program expenditures | Interest | Total |
|---|-------------------------|----------|------------|
| 1955 to 1965 | 13,513,688 | 247,191 | 13,760,879 |
| 1966 | 1,287,834 | ----- | 1,287,834 |
| 1967 (estimate) | 1,138,393 | ----- | 1,138,393 |
| 1968 (estimate) | 1,016,915 | ----- | 1,016,915 |
| Cumulative totals | 16,956,830 | 247,191 | 17,204,021 |
| Deduct sales of currencies, loan repayments, and receipts from Defense Department | ----- | ----- | 1,665,350 |
| Net costs | ----- | ----- | 15,538,671 |
| Appropriations through June 30, 1968 | ----- | ----- | 15,489,104 |
| Unreimbursed costs, June 30, 1968, representing amounts due from Defense Department (financed by CCC borrowing authority) | ----- | ----- | 49,567 |

2. *Sale of agricultural commodities for dollars on credit terms (title I).*—This title also provides for sales of U.S. agricultural commodities under long-term dollar credit terms and assisting the economies of friendly nations. The act provides for a progressive shift from foreign currency sales to dollar credit sales, to be completed by December 31, 1971.

Agreements are made with friendly countries or with United States and foreign private trade. They may provide for delivery in annual installments for not more than 10 years from the date of the agreement subject to the availability of the commodity.

Payments are in dollars with interest at rates not less than the minimum required by section 201 of the Foreign Assistance Act of 1961, as amended, for loans made under that section. Payments are made in reasonable annual amounts over periods of not to exceed 20 years from the date of last delivery in each calendar year under the agreement, except that the first annual payment may be deferred for a period not later than two years after such date of last delivery. Interest is computed from the date of such last delivery. As payments are received each year, they are applied against current costs to reflect a

reduction in the appropriation request. Private-trade agreements must provide for projects to establish improved storage or marketing facilities or otherwise encourage private economic enterprise in friendly countries.

To the extent that transition from foreign currency sales to dollar credit sales is not possible, transition to convertible currency credit sales is authorized on terms which permit conversion to dollars at the exchange rate applicable to the sales agreement. Credit terms are to be no less favorable to the United States than those for development loans made under section 201 of the Foreign Assistance Act of 1961, as amended. The main difference between these credit terms and those for dollar credit sales is authority for a 40-year payment period with a 10-year grace period for convertible currency credit sales. Dollar payments, when received, will also be applied against current costs and reduce appropriation requests.

Total agreements made since inception to June 30, 1966, amount to \$1,060 million cost value, including ocean freight for shipments on U.S. ships. Major commodities were wheat, cotton, and oils and oilseeds. Payments for the period amount to \$56.7 million, of which \$44.8 million was applied to principal and the rest to interest.

The following reflects the composition of the appropriations for 1966, 1967, and 1968 (in thousands of dollars):

| Item | 1966 actual | 1967 estimate | 1968 estimate |
|--|-------------|---------------|---------------|
| Expenses of shipments: | | | |
| Commodity Credit Corporation stocks | 51,228 | 55,525 | ----- |
| Private stocks | 202,123 | 277,576 | 404,810 |
| Ocean transportation | 21,243 | 25,989 | 49,551 |
| Total expenses of shipments | 274,594 | 359,090 | 454,361 |
| Payments from foreign governments, including interest, applied to reduce appropriation | -41,118 | -43,906 | -55,355 |
| Total | 233,476 | 315,184 | 399,006 |
| Prior years' costs or funds brought forward: | | | |
| 1965 costs | 29,334 | ----- | ----- |
| 1966 costs | -47,310 | 47,310 | ----- |
| 1967 funds | ----- | 14,506 | -14,506 |
| Appropriation or estimate | 215,500 | 377,000 | 384,500 |

The following table reflects the costs incurred (in thousands of dollars):

| Fiscal year | Program expenditures | Interest | Total |
|--|-------------------------|----------|-----------|
| 1962 to 1965 | 381,330 | 4,102 | 385,432 |
| 1966 | 274,594 | ----- | 274,594 |
| 1967 (estimate) | 359,090 | ----- | 359,090 |
| 1968 (estimate) | 454,361 | ----- | 454,361 |
| Cumulative totals | 1,469,375 | 4,102 | 1,473,477 |
| Deduct recoveries from foreign governments | ----- | ----- | 155,962 |
| Net costs | ----- | ----- | 1,317,515 |
| Appropriations through June 30, 1968 | ----- | ----- | 1,317,515 |
| Amounts due from foreign governments June 30, 1968, to be applied against costs and reduce subsequent appropriations | ----- | ----- | 1,052,295 |

Under title II of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended by the Food for Peace Act of 1966, available agricultural commodities are furnished to needy peoples to meet famine or other urgent or emergency relief needs. Also, commodities are furnished to promote economic and community development in friendly developing countries, to combat malnutrition, and to provide nonprofit school lunch and preschool feeding programs. They are furnished through friendly governments and private or public agencies, including intergovernmental organizations such

as the world food program. The Food for Peace Act, in amending title II, expressed the sense of Congress that other advanced nations should be encouraged to make increased contributions for the purpose of combating world hunger and malnutrition, and that to achieve this objective the United States should work to expand the United Nations' world food program.

The Agency for International Development is responsible for administering title II programs. However, Commodity Credit Corporation makes available the commodities or products requested for disposition under title II. Such commodities or products are purchased by Commodity Credit Corporation for this purpose at market prices when they are not available in the Corporation's stocks of commodities or products acquired under its price support program.

Assistance shall be directed to community and other self-help activities designed to alleviate the causes for the need for such aid. For this purpose, \$7.5 million each year may be spent to buy foreign currencies accruing under title I of this act to meet costs (other than personnel and administrative) of cooperating sponsors, distributing agencies, and recipient agencies, such as those for essential tools and equipment. This is included in the appropriations authorized under section 204 of title II to pay Commodity Credit Corporation for financing costs of this program. Also included are costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery to U.S. ports. Ocean freight charges and general average contributions arising out of ocean transport are also included.

Through December 31, 1966, appropriations totaling \$3,100 million were authorized. No programs of assistance may be entered into after December 31, 1968, and none shall be undertaken under this title during either calendar year 1967 or 1968 which call for an appropriation of more than \$600 million to reimburse the Corporation for costs incurred, including its investment, plus any amount by which programs of assistance undertaken under this title in the preceding calendar year have called or will call for appropriations in amounts less than authorized during the preceding year.

Prior to January 1, 1967, funds were authorized under this title for commodity costs and ocean freight charges for shipments from this country through a Government-to-Government arrangement, including ocean freight charges only for shipments by voluntary nonprofit organizations. Funds for commodity costs for the latter were included in the appropriation, "Reimbursement for Net Realized Losses." Public Law 89-808 authorizes funds under title II for all costs of shipments, regardless of the organization making the shipment.

Since inception through June 30, 1966, transfer authorizations under title II have been issued for \$1,806 million worth of food, including ocean freight costs. Of this amount, \$856 million (47%) was for disaster relief of victims of floods, earthquakes, droughts, and plagues; \$182 million (10%) for refugee relief; \$27 million (2%) for other emergency assistance; \$226 million (13%) for child feeding; \$492 million (27%) for economic development; and \$23 million (1%) for voluntary agency programs. Also, \$391 million was authorized for ocean freight costs on commodities shipped through nonprofit voluntary organizations, and \$1 million for purchase of title I foreign currencies for self-help activities, making

total authorizations of \$2,198 million for the 12 years this program has been in effect.

The following reflects the composition of the appropriations for 1966, 1967, and 1968, adjusted for comparability (in thousands of dollars):

| Item | 1966 actual | 1967 estimate | 1968 estimate |
|--|-------------|---------------|---------------|
| Expenses of shipments: | | | |
| Commodity Credit Corporation | | | |
| stocks | 332,827 | 315,868 | 399,365 |
| Ocean transportation | 80,369 | 87,090 | 87,135 |
| Total expenses of shipments | 413,196 | 402,958 | 486,500 |
| Purchase of foreign currencies for use in self-help activities | | 7,500 | 7,500 |
| Total program costs | 413,196 | 410,458 | 494,000 |
| Prior years' funds brought forward: | | | |
| 1965 | -70,449 | | |
| 1966 | 146,430 | -146,430 | |
| 1967 | | 27,000 | -27,000 |
| Financed by other funds of CCC | -190,677 | -91,028 | |
| Appropriation or estimate | 298,500 | 200,000 | 467,000 |

The following reflects the costs applicable to this appropriation (in thousands of dollars):

| Fiscal year | Program expenditures | Interest | Total |
|--|----------------------|----------|-----------|
| 1955 to 1965 | 1,632,055 | 19,699 | 1,651,754 |
| 1966 | 222,519 | | 222,519 |
| 1967 (estimate) | 319,430 | | 319,430 |
| 1968 (estimate) | 494,000 | | 494,000 |
| Cumulative totals | 2,668,004 | 19,699 | 2,687,703 |
| Appropriations through June 30, 1968 | | | 2,687,703 |

SPECIAL EXPORT PROGRAM

In addition to the Foreign assistance programs described, the Commodity Credit Corporation conducts a special export program for Bartered materials for supplemental stockpile (7 U.S.C. 1856) and completed financing the International Wheat Agreement under this head.

INTERNATIONAL WHEAT AGREEMENT Program and Financing (in thousands of dollars)

| Identification code 05-48-2270-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 International Wheat Agreement (costs—obligations) (object class 25.3) | 27,544 | | |
| Financing: | | | |
| 22 Unobligated balance transferred from Commodity Credit Corporation fund | | -7,511 | |
| 23 Unobligated balance transferred to: | | | |
| Conservation operations, Soil Conservation Service | | 3,080 | |
| Consumer protective, marketing, and regulatory programs, Consumer and Marketing Service | | 2,191 | |
| Expenses, Agricultural Stabilization and Conservation Service | | 1,394 | |
| Salaries and expenses, Farmers Home Administration | | 846 | |
| 40 New obligational authority (appropriation) | 27,544 | | |

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS—Con.

General and special funds—Continued

INTERNATIONAL WHEAT AGREEMENT—Continued

Program and Financing (in thousands of dollars)—Continued

| Identification code 05-48-2270-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 27,544 | ----- | ----- |
| 90 Expenditures..... | 27,544 | ----- | ----- |

The International Wheat Agreement Act expired July 31, 1965. The Commodity Credit Corporation is carrying out the protocol agreement under the commodity export program pursuant to its general charter authority.

The following shows the costs of the agreement through July 31, 1965 (in thousands of dollars):

| | |
|--|----------------|
| Expenses of shipments: | 1966 actual |
| Commodity Credit Corporation stocks..... | 1,071 |
| Private stocks and operating costs..... | 9,116 |
| Total expenses of shipments (program costs)..... | 10,187 |
| 1965 costs financed by 1966 appropriation..... | 9,846 |
| Unobligated balance available..... | 7,511 |
| Appropriation or estimate..... | 27,544 |

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE

For expenses during fiscal year 1968 and unrecovered prior years' costs related to strategic and other materials acquired as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to the act of May 28, 1956, as amended (7 U.S.C. 1856), \$24,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

| Identification code 05-48-2275-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Bartered materials for supplemental stockpile (cost—obligations) (object class 25.3)..... | ----- | ----- | 24,000 |
| Financing: | | | |
| 40 New obligational authority (appropriation)..... | ----- | ----- | 24,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | ----- | ----- | 24,000 |
| 90 Expenditures..... | ----- | ----- | 24,000 |

Under section 206 of the Agricultural Act of 1956 (7 U.S.C. 1856), the Commodity Credit Corporation transfers to the supplemental stockpile, which was established pursuant to section 104(b) of the Agricultural Trade Development and Assistance Act of 1954, strategic and other materials acquired from the barter and exchange of agricultural commodities. This does not cover those acquired for the national stockpile or for other agencies on a reimbursable basis.

Appropriations are authorized for the value of the transfers based on the lower of cost or market value.

The following shows the composition of the appropriation (in thousands of dollars):

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|----------------|------------------|------------------|
| Materials transferred to supplemental stockpile (program costs)..... | 25,809 | 33,000 | 27,078 |
| Unobligated balance brought forward..... | -61,887 | -36,078 | -3,078 |
| Unobligated balance carried forward..... | 36,078 | 3,078 | ----- |
| Appropriation or estimate..... | ----- | ----- | 24,000 |

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided:

FEDERAL CROP INSURANCE CORPORATION

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, [\$8,446,000] \$11,533,000. (7 U.S.C. 1501-1519; 31 U.S.C. 841, 846-862, 866-868c, 869; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-52-2707-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Underwriting and actuarial analysis..... | 1,298 | 1,437 | 1,444 |
| 2. Contract sales and servicing..... | 5,371 | 5,691 | 8,503 |
| 3. Crop inspections and loss adjustments..... | 1,539 | 1,555 | 1,586 |
| Total program costs, funded ¹ | 8,208 | 8,683 | 11,533 |
| Change in selected resources ² | -16 | ----- | ----- |
| 10 Total obligations..... | 8,192 | 8,683 | 11,533 |
| Financing: | | | |
| New obligational authority..... | 8,192 | 8,683 | 11,533 |
| New obligational authority: | | | |
| 40 Appropriation..... | 8,202 | 8,446 | 11,533 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -10 | -9 | ----- |
| 43 Appropriation (adjusted)..... | 8,192 | 8,437 | 11,533 |
| 44 Proposed supplemental for civilian pay act increases..... | ----- | 246 | ----- |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 8,192 | 8,683 | 11,533 |
| 72 Obligated balance, start of year..... | 1,718 | 1,686 | 1,778 |
| 74 Obligated balance, end of year..... | -1,686 | -1,778 | -1,827 |
| 90 Expenditures excluding pay increase supplemental..... | 8,225 | 8,366 | 11,463 |
| 91 Expenditures from civilian pay act supplemental..... | ----- | 225 | 21 |

¹ Includes capital outlay as follows: June 30, 1966, \$64 thousand; 1967, \$50 thousand; 1968, \$50 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$72 thousand; 1966, \$56 thousand; 1967, \$56 thousand; 1968, \$56 thousand.

This appropriation finances a major portion of the administrative and operating expenses of the Corporation. The budget for insurance operations financed from capital funds appears on the following pages. An increase is proposed for 1968 to finance administrative costs to provide additional crop insurance service and protection to more farmers.

Object Classification (in thousands of dollars)

| Identification code 05-52-2707-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|--------------|--------------|---------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 4,514 | 5,047 | 5,146 |
| 11.3 Positions other than permanent..... | 781 | 597 | 2,382 |
| 11.5 Other personnel compensation..... | 34 | 25 | 25 |
| Total personnel compensation..... | 5,329 | 5,669 | 7,553 |
| 12.0 Personnel benefits..... | 381 | 415 | 502 |
| 21.0 Travel and transportation of persons..... | 961 | 912 | 1,717 |
| 22.0 Transportation of things..... | 25 | 27 | 29 |
| 23.0 Rent, communications, and utilities..... | 600 | 618 | 653 |
| 24.0 Printing and reproduction..... | 166 | 231 | 211 |
| 25.1 Other services..... | 78 | 102 | 152 |
| 25.2 Services of other agencies..... | 499 | 580 | 591 |
| 26.0 Supplies and materials..... | 51 | 59 | 60 |
| 31.0 Equipment..... | 96 | 70 | 65 |
| 42.0 Insurance claims and indemnities..... | 6 | | |
| 99.0 Total obligations..... | 8,192 | 8,683 | 11,533 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 657 | 674 | 680 |
| Full-time equivalent of other positions..... | 166 | 124 | 448 |
| Average number of all employees..... | 780 | 784 | 1,119 |
| Average GS grade..... | 6.5 | 6.7 | 6.7 |
| Average GS salary..... | \$7,260 | \$7,572 | \$7,710 |

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed [\$4,100,000] \$1,600,000 of administrative and operating expenses may be paid from premium income[: *Provided*, That in the event the Federal Crop Insurance Corporation Fund is insufficient to meet indemnity payments and other charges against such Fund, not to exceed \$500,000 may be borrowed from the Commodity Credit Corporation under such terms and conditions as the Secretary may prescribe, but repayment of such amount shall include interest at a rate not less than the cost of money to the Commodity Credit Corporation for a comparable period]. (7 U.S.C. 1516(a); 78 Stat. 933; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-52-4085-0-3-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Indemnities, by crop: | | | |
| Apples..... | 59 | 133 | 197 |
| Barley..... | 204 | 389 | 869 |
| Beans..... | 838 | 325 | 418 |
| Cherries..... | 56 | 165 | |
| Citrus..... | 1,481 | 1,481 | 1,600 |
| Combined crops..... | 35 | 176 | 377 |
| Corn..... | 14,243 | 3,639 | 6,961 |
| Cotton..... | 2,397 | 3,970 | 2,430 |
| Flax..... | 239 | 495 | 522 |
| Grain sorghum..... | 337 | 367 | 799 |
| Grapes..... | | | 135 |
| Oats..... | 133 | 355 | 575 |

| | | | |
|-----------------|--------|-------|--------|
| Peaches..... | 346 | 399 | 494 |
| Peanuts..... | 176 | 208 | 624 |
| Peas..... | 357 | 1,175 | 478 |
| Potatoes..... | 216 | 426 | 209 |
| Raisins..... | 27 | 72 | 400 |
| Rice..... | 26 | 14 | 58 |
| Safflower..... | 4 | 1 | |
| Soybeans..... | 3,342 | 1,959 | 3,797 |
| Sugarbeets..... | 26 | 96 | 836 |
| Sugarcane..... | | | 108 |
| Tobacco..... | 1,814 | 2,547 | 3,629 |
| Tomatoes..... | 7 | 42 | 20 |
| Tung nuts..... | 2 | 2 | 24 |
| Wheat..... | 14,316 | 5,879 | 11,340 |

| | | | |
|--|---------------|---------------|---------------|
| Total indemnities..... | 40,681 | 24,315 | 36,900 |
| Inspection and adjustment costs..... | 1,871 | 1,494 | 1,892 |
| Administrative expenses..... | 3,790 | 4,100 | 1,600 |
| Other expenses and adjustments, net..... | 159 | 297 | 328 |

| | | | |
|--|---------------|---------------|---------------|
| 10 Total program costs, funded—obligations..... | 46,501 | 30,206 | 40,720 |
|--|---------------|---------------|---------------|

Financing:

| | | | |
|--|---------|---------|---------|
| 14 Receipts and reimbursements from non-Federal sources: Insurance premiums, by crop: | | | |
| Apples..... | -157 | -124 | -219 |
| Barley..... | -837 | -954 | -966 |
| Beans..... | -365 | -453 | -465 |
| Cherries..... | -34 | -38 | |
| Citrus..... | -1,414 | -1,645 | -1,778 |
| Combined crops..... | -510 | -469 | -419 |
| Corn..... | -6,983 | -7,303 | -7,735 |
| Cotton..... | -2,850 | -2,521 | -2,700 |
| Flax..... | -600 | -547 | -580 |
| Grain sorghum..... | -680 | -807 | -888 |
| Grapes..... | | | -150 |
| Oats..... | -595 | -597 | -639 |
| Peaches..... | -651 | -431 | -549 |
| Peanuts..... | -673 | -645 | -693 |
| Peas..... | -411 | -444 | -531 |
| Potatoes..... | -200 | -217 | -232 |
| Raisins..... | -374 | -443 | -444 |
| Rice..... | -62 | -55 | -64 |
| Safflower..... | -1 | -1 | |
| Soybeans..... | -3,516 | -4,037 | -4,218 |
| Sugarbeets..... | -89 | -279 | -929 |
| Sugarcane..... | | | -120 |
| Tobacco..... | -3,422 | -4,026 | -4,032 |
| Tomatoes..... | -26 | -17 | -22 |
| Tung nuts..... | -25 | -23 | -27 |
| Wheat..... | -11,570 | -10,989 | -12,600 |

| | | | |
|--|----------------|----------------|----------------|
| Total premiums..... | -36,045 | -37,065 | -41,000 |
| Interest, other receipts, and adjustments..... | -12 | -25 | |
| 21.98 Unobligated balance available, start of year..... | -41,924 | -31,480 | -38,364 |
| 24.98 Unobligated balance available, end of year..... | 31,480 | 38,364 | 38,644 |

New obligational authority

| | | | |
|---|----------------|----------------|----------------|
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 46,501 | 30,206 | 40,720 |
| 70 Receipts and other offsets (items 11-17)..... | -36,057 | -37,090 | -41,000 |
| 71 Obligations affecting expenditures..... | 10,444 | -6,884 | -280 |
| 72.98 Receivables in excess of obligations, start of year..... | -486 | -539 | -591 |
| 74.98 Receivables in excess of obligations, end of year..... | 539 | 591 | 512 |
| 90 Expenditures..... | 10,496 | -6,832 | -359 |
| Cash transactions: | | | |
| 93 Gross expenditures..... | 44,420 | 30,162 | 40,704 |
| 94 Applicable receipts..... | -33,923 | -36,994 | -41,063 |

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS—Con.

General and special funds—Continued

INTERNATIONAL WHEAT AGREEMENT—Continued

Program and Financing (in thousands of dollars)—Continued

| Identification code 05-48-2270-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) .. | 27,544 | ----- | ----- |
| 90 Expenditures | 27,544 | ----- | ----- |

The International Wheat Agreement Act expired July 31, 1965. The Commodity Credit Corporation is carrying out the protocol agreement under the commodity export program pursuant to its general charter authority.

The following shows the costs of the agreement through July 31, 1965 (in thousands of dollars):

| | |
|---|----------------|
| Expenses of shipments: | 1966 actual |
| Commodity Credit Corporation stocks | 1,071 |
| Private stocks and operating costs | 9,116 |
| Total expenses of shipments (program costs) | 10,187 |
| 1965 costs financed by 1966 appropriation | 9,846 |
| Unobligated balance available | 7,511 |
| Appropriation or estimate | 27,544 |

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE

For expenses during fiscal year 1968 and unrecovered prior years' costs related to strategic and other materials acquired as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to the act of May 28, 1956, as amended (7 U.S.C. 1856), \$24,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

| Identification code 05-48-2275-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Bartered materials for supplemental stockpile (cost—obligations) (object class 25.3) | ----- | ----- | 24,000 |
| Financing: | | | |
| 40 New obligational authority (appropriation) | ----- | ----- | 24,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) .. | ----- | ----- | 24,000 |
| 90 Expenditures | ----- | ----- | 24,000 |

Under section 206 of the Agricultural Act of 1956 (7 U.S.C. 1856), the Commodity Credit Corporation transfers to the supplemental stockpile, which was established pursuant to section 104(b) of the Agricultural Trade Development and Assistance Act of 1954, strategic and other materials acquired from the barter and exchange of agricultural commodities. This does not cover those acquired for the national stockpile or for other agencies on a reimbursable basis.

Appropriations are authorized for the value of the transfers based on the lower of cost or market value.

The following shows the composition of the appropriation (in thousands of dollars):

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|----------------|------------------|------------------|
| Materials transferred to supplemental stockpile (program costs) | 25,809 | 33,000 | 27,078 |
| Unobligated balance brought forward | -61,887 | -36,078 | -3,078 |
| Unobligated balance carried forward | 36,078 | 3,078 | ----- |
| Appropriation or estimate | ----- | ----- | 24,000 |

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided:

FEDERAL CROP INSURANCE CORPORATION

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, [\$8,446,000] \$11,533,000. (7 U.S.C. 1501-1519; 31 U.S.C. 841, 846-852, 866-868c, 869; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-52-2707-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Underwriting and actuarial analysis | 1,298 | 1,437 | 1,444 |
| 2. Contract sales and servicing | 5,371 | 5,691 | 8,503 |
| 3. Crop inspections and loss adjustments .. | 1,539 | 1,555 | 1,586 |
| Total program costs, funded ¹ | 8,208 | 8,683 | 11,533 |
| Change in selected resources ² | -16 | ----- | ----- |
| 10 Total obligations | 8,192 | 8,683 | 11,533 |
| Financing: | | | |
| New obligational authority | 8,192 | 8,683 | 11,533 |
| New obligational authority: | | | |
| 40 Appropriation | 8,202 | 8,446 | 11,533 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674) | -10 | -9 | ----- |
| 43 Appropriation (adjusted) | 8,192 | 8,437 | 11,533 |
| 44 Proposed supplemental for civilian pay act increases | ----- | 246 | ----- |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) .. | 8,192 | 8,683 | 11,533 |
| 72 Obligated balance, start of year | 1,718 | 1,686 | 1,778 |
| 74 Obligated balance, end of year | -1,686 | -1,778 | -1,827 |
| 90 Expenditures excluding pay increase supplemental | 8,225 | 8,366 | 11,463 |
| 91 Expenditures from civilian pay act supplemental | ----- | 225 | 21 |

¹ Includes capital outlay as follows: June 30, 1966, \$64 thousand; 1967, \$50 thousand; 1968, \$50 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$72 thousand; 1966, \$56 thousand; 1967, \$56 thousand; 1968, \$56 thousand.

This appropriation finances a major portion of the administrative and operating expenses of the Corporation. The budget for insurance operations financed from capital funds appears on the following pages. An increase is proposed for 1968 to finance administrative costs to provide additional crop insurance service and protection to more farmers.

Object Classification (in thousands of dollars)

| Identification code 05-52-2707-0-1-351 | 1966 actual | 1967 est. | 1968 est. |
|--|--------------|--------------|---------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 4,514 | 5,047 | 5,146 |
| 11.3 Positions other than permanent..... | 781 | 597 | 2,382 |
| 11.5 Other personnel compensation..... | 34 | 25 | 25 |
| Total personnel compensation..... | 5,329 | 5,669 | 7,553 |
| 12.0 Personnel benefits..... | 381 | 415 | 502 |
| 21.0 Travel and transportation of persons..... | 961 | 912 | 1,717 |
| 22.0 Transportation of things..... | 25 | 27 | 29 |
| 23.0 Rent, communications, and utilities..... | 600 | 618 | 653 |
| 24.0 Printing and reproduction..... | 166 | 231 | 211 |
| 25.1 Other services..... | 78 | 102 | 152 |
| 25.2 Services of other agencies..... | 499 | 580 | 591 |
| 26.0 Supplies and materials..... | 51 | 59 | 60 |
| 31.0 Equipment..... | 96 | 70 | 65 |
| 42.0 Insurance claims and indemnities..... | 6 | | |
| 99.0 Total obligations..... | 8,192 | 8,683 | 11,533 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 657 | 674 | 680 |
| Full-time equivalent of other positions..... | 166 | 124 | 448 |
| Average number of all employees..... | 780 | 784 | 1,119 |
| Average GS grade..... | 6.5 | 6.7 | 6.7 |
| Average GS salary..... | \$7,260 | \$7,572 | \$7,710 |

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed [\$4,100,000] \$1,600,000 of administrative and operating expenses may be paid from premium income[: *Provided*, That in the event the Federal Crop Insurance Corporation Fund is insufficient to meet indemnity payments and other charges against such Fund, not to exceed \$500,000 may be borrowed from the Commodity Credit Corporation under such terms and conditions as the Secretary may prescribe, but repayment of such amount shall include interest at a rate not less than the cost of money to the Commodity Credit Corporation for a comparable period]. (7 U.S.C. 1516(a); 78 Stat. 933; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-52-4085-0-3-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Indemnities, by crop: | | | |
| Apples..... | 59 | 133 | 197 |
| Barley..... | 204 | 389 | 869 |
| Beans..... | 838 | 325 | 418 |
| Cherries..... | 56 | 165 | |
| Citrus..... | 1,481 | 1,481 | 1,600 |
| Combined crops..... | 35 | 176 | 377 |
| Corn..... | 14,243 | 3,639 | 6,961 |
| Cotton..... | 2,397 | 3,970 | 2,430 |
| Flax..... | 239 | 495 | 522 |
| Grain sorghum..... | 337 | 367 | 799 |
| Grapes..... | | | 135 |
| Oats..... | 133 | 355 | 575 |

| | | | |
|-----------------|--------|-------|--------|
| Peaches..... | 346 | 399 | 494 |
| Peanuts..... | 176 | 208 | 624 |
| Peas..... | 357 | 1,175 | 478 |
| Potatoes..... | 216 | 426 | 209 |
| Raisins..... | 27 | 72 | 400 |
| Rice..... | 26 | 14 | 58 |
| Safflower..... | 4 | 1 | |
| Soybeans..... | 3,342 | 1,959 | 3,797 |
| Sugarbeets..... | 26 | 96 | 836 |
| Sugarcane..... | | | 108 |
| Tobacco..... | 1,814 | 2,547 | 3,629 |
| Tomatoes..... | 7 | 42 | 20 |
| Tung nuts..... | 2 | 2 | 24 |
| Wheat..... | 14,316 | 5,879 | 11,340 |

| | | | |
|--|--------|--------|--------|
| Total indemnities..... | 40,681 | 24,315 | 36,900 |
| Inspection and adjustment costs..... | 1,871 | 1,494 | 1,892 |
| Administrative expenses..... | 3,790 | 4,100 | 1,600 |
| Other expenses and adjustments, net..... | 159 | 297 | 328 |

| | | | |
|---|--------|--------|--------|
| 10 Total program costs, funded—obligations..... | 46,501 | 30,206 | 40,720 |
|---|--------|--------|--------|

Financing:

| | | | |
|---|---------|---------|---------|
| 14 Receipts and reimbursements from non-Federal sources: Insurance premiums, by crop: | | | |
| Apples..... | -157 | -124 | -219 |
| Barley..... | -837 | -954 | -966 |
| Beans..... | -365 | -453 | -465 |
| Cherries..... | -34 | -38 | |
| Citrus..... | -1,414 | -1,645 | -1,778 |
| Combined crops..... | -510 | -469 | -419 |
| Corn..... | -6,983 | -7,303 | -7,735 |
| Cotton..... | -2,850 | -2,521 | -2,700 |
| Flax..... | -600 | -547 | -580 |
| Grain sorghum..... | -680 | -807 | -888 |
| Grapes..... | | | -150 |
| Oats..... | -595 | -597 | -639 |
| Peaches..... | -651 | -431 | -549 |
| Peanuts..... | -673 | -645 | -693 |
| Peas..... | -411 | -444 | -531 |
| Potatoes..... | -200 | -217 | -232 |
| Raisins..... | -374 | -443 | -444 |
| Rice..... | -62 | -55 | -64 |
| Safflower..... | -1 | -1 | |
| Soybeans..... | -3,516 | -4,037 | -4,218 |
| Sugarbeets..... | -89 | -279 | -929 |
| Sugarcane..... | | | -120 |
| Tobacco..... | -3,422 | -4,026 | -4,032 |
| Tomatoes..... | -26 | -17 | -22 |
| Tung nuts..... | -25 | -23 | -27 |
| Wheat..... | -11,570 | -10,989 | -12,600 |

| | | | |
|---|---------|---------|---------|
| Total premiums..... | -36,045 | -37,065 | -41,000 |
| Interest, other receipts, and adjustments..... | -12 | -25 | |
| 21.98 Unobligated balance available, start of year..... | -41,924 | -31,480 | -38,364 |
| 24.98 Unobligated balance available, end of year..... | 31,480 | 38,364 | 38,644 |

New obligational authority

| | | | |
|--|---------|---------|---------|
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 46,501 | 30,206 | 40,720 |
| 70 Receipts and other offsets (items 11-17)..... | -36,057 | -37,090 | -41,000 |
| 71 Obligations affecting expenditures..... | 10,444 | -6,884 | -280 |
| 72.98 Receivables in excess of obligations, start of year..... | -486 | -539 | -591 |
| 74.98 Receivables in excess of obligations, end of year..... | 539 | 591 | 512 |
| 90 Expenditures..... | 10,496 | -6,832 | -359 |
| Cash transactions: | | | |
| 93 Gross expenditures..... | 44,420 | 30,162 | 40,704 |
| 94 Applicable receipts..... | -33,923 | -36,994 | -41,063 |

FEDERAL CROP INSURANCE CORPORATION— Continued

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

Purpose and financial organization.—The Federal Crop Insurance Corporation, a wholly-owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501–1519), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance and providing the means for the research and experience helpful in devising and establishing such insurance. The Corporation provides all-risk insurance protection to farmers against loss from unavoidable causes. Since 1948, the crop insurance program has been conducted on a limited basis in selected counties and on selected crops to obtain adequate actuarial data for the expansion of the program to a national basis.

Capital stock of \$100 million is authorized to be subscribed by the United States. As of June 30, 1966, the Secretary of the Treasury held receipts for \$40 million of the authorized stock, leaving \$60 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums for crop insurance. The principal payments from this fund are for indemnities to insured farmers who suffer crop losses arising from causes against which crop insurance provides protection; the direct cost of adjusting losses; and part of the administrative and operating expenses. The annual appropriation for the major portion of the administrative and operating expenses of the Corporation is presented earlier in the budget.

Budget program.—The following table indicates the scope of the insurance program planned for 1966, 1967, and 1968. Amounts in the 1966 column are actual and pertain to the 1965 crop year. The 1967 column pertains to the 1966 crop year, and the 1968 column pertains to the 1967 crop year. Indemnities shown in the 1968 column are estimated at 90% of the estimated premium.

| | 1966 fiscal year (1965 crop year) actual | 1967 fiscal year (1966 crop year) estimate | 1968 fiscal year (1967 crop year) estimate |
|---|---|---|---|
| Number of States..... | 37 | 37 | 38 |
| Number of counties..... | 1,214 | 1,304 | 1,354 |
| Insurance in force beginning of fiscal year (thousands)..... | \$591,073 | \$640,040 | \$706,944 |
| Number of crops insured..... | 450,652 | 457,487 | 490,000 |
| Premiums (thousands)..... | \$36,045 | \$37,065 | \$41,000 |
| Indemnities (thousands)..... | \$40,681 | \$24,315 | \$36,900 |
| Loss ratio..... | 1.13 | .66 | .90 |

Financing.—No additional Capital Funds are being requested for fiscal year 1968 program operations based on the following: 1. It is anticipated that funds will be available to pay indemnities and other related costs in fiscal year 1968 due to the current year's (crop year 1966) favorable loss ratio of 66% and an estimated gross income of \$41 million from crop year 1967 operations. This assumption is based on an anticipated loss ratio in fiscal year 1968 (crop year 1967) which does not exceed 90%.

2. \$1,600 thousand of premium income are expected to be used for administrative and operating costs in fiscal

year 1968. This is a reduction of \$2,500 thousand below the amount authorized for 1967 and is offset by a corresponding increase in the appropriation request for fiscal year 1968.

This method of financing will enable the Corporation to strengthen its capital reserves for possible losses in the future.

Operating results and financial condition.—As of June 30, 1966, the Corporation has reflected a deficit of \$8.5 million resulting from an unfavorable loss experience in a number of 1965 crops due to unusually severe weather conditions. It is anticipated that the current deficit will be offset by annual income from operations in crop years 1966 and 1967.

Current estimates for crop year 1966, fiscal year 1967, indicate a favorable loss ratio for the eighth year, out of the past 10 years. Premiums of \$37.1 million are estimated to exceed indemnities by \$12.8 million. For the crop years 1948 through 1965, premium income of \$384.7 million exceeded indemnity costs of \$365.2 million by \$19.5 million. Premium income exceeded indemnity costs in 10 years of the 18-year period.

The following table summarizes the insurance operations by commodities for 1966, 1967, and 1968:

NET INCOME OR LOSS ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending June 30, 1966, 1967, and 1968—in thousands of dollars]

| | 1966 actual (1965 crop year) | 1967 estimate (1966 crop year) | 1968 estimate (1967 crop year) |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| Apples..... | 98 | —9 | 22 |
| Barley..... | 633 | 565 | 97 |
| Beans..... | —473 | 128 | 47 |
| Cherries..... | —22 | —127 | ----- |
| Citrus..... | —67 | 164 | 178 |
| Combined crop..... | 475 | 293 | 42 |
| Corn..... | —7,260 | 3,664 | 774 |
| Cotton..... | 453 | —1,449 | 270 |
| Flax..... | 361 | 52 | 58 |
| Grain sorghum..... | 343 | 440 | 89 |
| Grapes..... | ----- | ----- | 15 |
| Oats..... | 462 | 242 | 64 |
| Peaches..... | 305 | 32 | 55 |
| Peanuts..... | 497 | 437 | 69 |
| Peas..... | 54 | —731 | 53 |
| Potatoes..... | —16 | —209 | 23 |
| Raisins..... | 347 | 371 | 44 |
| Rice..... | 36 | 41 | 6 |
| Safflower..... | —3 | ----- | ----- |
| Soybeans..... | 174 | 2,078 | 421 |
| Sugarbeets..... | 63 | 183 | 93 |
| Sugarcane..... | ----- | ----- | 12 |
| Tobacco..... | 1,608 | 1,479 | 403 |
| Tomatoes..... | 19 | —25 | 2 |
| Tung nuts..... | 23 | 21 | 3 |
| Wheat..... | —2,746 | 5,110 | 1,260 |
| Premiums over in- demnities..... | —4,636 | 12,750 | 4,100 |
| Inspection and loss ad- justment costs..... | —1,871 | —1,494 | —1,892 |
| Administrative expenses charged to premium income..... | —3,790 | —4,100 | —1,600 |
| Other income or expense, net..... | —147 | —272 | —328 |
| Net income or loss (—)..... | —10,444 | 6,884 | 280 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Revenue..... | 36,057 | 37,090 | 41,000 |
| Expense..... | 46,501 | 30,206 | 40,720 |
| Net income or loss (—) for the year..... | —10,444 | 6,884 | 280 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 1,924 | —8,520 | —1,636 |
| Retained earnings, end of year..... | —8,520 | —1,636 | —1,356 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | 41,438 | 30,941 | 37,773 | 38,132 |
| Accounts receivable, net..... | 15,231 | 17,365 | 17,461 | 17,398 |
| Total assets..... | 56,669 | 48,306 | 55,234 | 55,530 |
| Liabilities: | | | | |
| Accounts payable and accrued liabilities..... | 270 | 607 | 630 | 647 |
| Deferred credits..... | 14,400 | 16,144 | 16,165 | 16,164 |
| Provision for surety losses..... | 75 | 75 | 75 | 75 |
| Total liabilities..... | 14,745 | 16,826 | 16,870 | 16,886 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 40,000 | 40,000 | 40,000 | 40,000 |
| Retained earnings..... | 1,924 | —8,520 | —1,636 | —1,356 |
| Total Government equity..... | 41,924 | 31,480 | 38,364 | 38,644 |

Analysis of Government Equity (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Unobligated balance (Government equity)..... | 41,924 | 31,480 | 38,644 |

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1966, 1967, and 1968 crops in the following amounts: 1966, \$640 million; 1967, \$707 million; and 1968, \$747 million.

Object Classification (in thousands of dollars)

| Identification code 05-52-4085-0-3-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 75 | 119 | 125 |
| 11.3 Positions other than permanent..... | 1,120 | 847 | 1,137 |
| Total personnel compensation..... | 1,195 | 966 | 1,262 |
| 12.0 Personnel benefits..... | 49 | 45 | 57 |
| 21.0 Travel and transportation of persons..... | 627 | 483 | 573 |
| 42.0 Insurance claims and indemnities..... | 40,681 | 24,315 | 36,900 |
| 92.0 Undistributed (provision for doubtful accounts and adjustments of prior year expenses)..... | 159 | 297 | 328 |
| 93.0 Administrative expenses (see separate schedule)..... | 3,790 | 4,100 | 1,600 |
| 99.0 Total obligations..... | 46,501 | 30,206 | 40,720 |

Personnel Summary

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Total number of permanent positions..... | 12 | 18 | 19 |
| Full-time equivalent of other positions..... | 215 | 153 | 206 |
| Average number of all employees..... | 226 | 170 | 224 |
| Average GS grade..... | 6.5 | 6.7 | 6.7 |
| Average GS salary..... | \$7,260 | \$7,572 | \$7,710 |

ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

| Identification code 05-52-4085-0-3-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Administrative expenses (costs-obligations)..... | 3,790 | 4,100 | 1,600 |
| Financing: | | | |
| Unobligated balance lapsing..... | 210 | ----- | ----- |
| Limitation..... | 4,000 | 4,100 | 1,600 |

Object Classification (in thousands of dollars)

| | | | |
|--|--------|--------|--------|
| 11.3 Personnel compensation: Positions other than permanent..... | 1,419 | 1,690 | 20 |
| 12.0 Personnel benefits..... | 59 | 75 | 1 |
| 21.0 Travel and transportation of persons..... | 739 | 855 | 10 |
| 25.1 Other services (advertising)..... | 172 | 145 | 161 |
| Agents and other agreements..... | 1,401 | 1,335 | 1,408 |
| 93.0 Administrative expenses included in schedule for fund as a whole..... | —3,790 | —4,100 | —1,600 |
| 99.0 Total obligations..... | ----- | ----- | ----- |

Personnel Summary

| | | | |
|--------------------------------------|---------|---------|---------|
| Average number of all employees..... | 272 | 305 | 4 |
| Average GS grade..... | 6.5 | 6.7 | 6.7 |
| Average GS salary..... | \$7,260 | \$7,572 | \$7,710 |

RURAL ELECTRIFICATION ADMINISTRATION

General and special funds:

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-924), as follows:

LOAN AUTHORIZATIONS

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3(a) of said Act, and to remain available without fiscal year limitation in accordance with section 3(e) of said Act, as follows: Rural electrification program, [\$375,000,000] \$314,000,000, of which [\$30,000,000] \$150,000,000 shall be placed in reserve to be borrowed under the same terms and conditions to the extent that such amount is required during the current fiscal year under the then existing conditions for the expeditious and orderly development of the rural electrification program; and rural telephone program, [\$117,000,000] \$120,600,000 of which [\$15,000,000] \$50,000,000 shall be placed in reserve to be borrowed under the same terms and conditions to the extent that such amount is required during the current fiscal year under the then existing conditions for the expeditious and orderly development of the rural telephone program. (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-56-3197-0-1-353 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Rural electrification..... | 278,778 | 345,000 | 402,500 |
| 2. Rural telephone..... | 82,204 | 95,000 | 105,000 |
| Total program costs, funded..... | 360,982 | 440,000 | 507,500 |

RURAL ELECTRIFICATION ADMINISTRATION— Continued

General and special funds—Continued

LOAN AUTHORIZATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

| Identification code 05-56-3197-0-1-353 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|------------|------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 51,747 | 14,000 | 7,500 |
| 10 Total obligations (object class 33.0)..... | 412,729 | 454,000 | 515,000 |
| Financing: | | | |
| 17 Recovery of prior year obligations..... | -3,936 | -1,800 | ----- |
| 21.47 Unobligated balance available, start of year..... | -41,190 | -85,927 | -80,727 |
| 24.47 Unobligated balance available, end of year..... | 85,927 | 80,727 | 327 |
| 25.47 Unobligated balance lapsing..... | ----- | 45,000 | ----- |
| 47 New obligational authority (authorization to spend public debt receipts)..... | 453,530 | 492,000 | 434,600 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 412,729 | 454,000 | 515,000 |
| 70 Receipts and other offsets (items 11-17)..... | -3,936 | -1,800 | ----- |
| 71 Obligations affecting expenditures..... | 408,793 | 452,200 | 515,000 |
| 72.47 Obligated balance, start of year..... | 1,090,375 | 1,138,186 | 1,150,386 |
| 74.47 Obligated balance, end of year..... | -1,138,186 | -1,150,386 | -1,157,886 |
| 90 Expenditures..... | 360,982 | 440,000 | 507,500 |

¹ Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1965, \$1,090,375 thousand (1966 adjustments —\$3,936 thousand); 1966, \$1,138,186 thousand (1967 adjustments —\$1,800 thousand); 1967, \$1,150,386 thousand; 1968, \$1,157,886 thousand.

The Administration conducts two capital investment programs: (a) The rural electrification program to provide electric service to farms and other rural establishments; and (b) the rural telephone program to furnish and improve telephone service in rural areas. Funds for making repayable loans are borrowed from the Secretary of the Treasury.

1. *Rural electrification.*—This capital investment program is financed through loans which bear 2% interest and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2% interest to electrification borrowers to be reloaned to their consumers for the purpose of financing the wiring of premises and the acquisition and installation of electrical and plumbing appliances and equipment, including machinery.

STATUS OF THE ELECTRIFICATION PROGRAM

Program Financing

[In thousands of dollars]

| | | | |
|-------------------------|-------------|---------------|---------------|
| Loan funds available: | | | |
| New loan authorization: | 1966 actual | 1967 estimate | 1968 estimate |
| Regular..... | 305,000 | 345,000 | 164,000 |
| Reserve..... | 60,000 | 30,000 | 150,000 |

| | | | |
|--------------------------------------|---------|---------|---------|
| Carryover from prior year..... | 37,356 | 83,232 | 76,232 |
| Rescissions of prior year loans..... | 1,114 | 1,000 | ----- |
| Total loan funds available..... | 403,470 | 459,232 | 390,232 |
| Less— | | | |
| Loans approved: | | | |
| Regular..... | 311,768 | 353,000 | 240,000 |
| Under reserve authorization..... | ----- | ----- | 150,000 |
| Total loans..... | 311,768 | 353,000 | 390,000 |
| Reserve not used..... | 8,470 | 30,000 | ----- |
| Balance to next year..... | 83,232 | 76,232 | 232 |

Program Statistics

[Dollars in thousands]

| | | | |
|--|-------------|-------------|-------------|
| Cumulative net loans..... | \$5,942,226 | \$6,294,226 | \$6,684,226 |
| Cumulative funds advanced..... | \$5,030,390 | \$5,375,390 | \$5,777,890 |
| Unadvanced funds, end of year..... | \$911,836 | \$918,836 | \$906,336 |
| Cumulative principal repaid..... | \$1,668,636 | \$1,826,636 | \$1,988,636 |
| Cumulative interest paid..... | \$796,579 | \$872,579 | \$953,579 |
| Cumulative miles energized (thousands)..... | 1,577 | 1,597 | 1,617 |
| Cumulative consumers served (thousands)..... | 5,605 | 5,755 | 5,905 |
| Number of borrowers..... | 1,103 | 1,105 | 1,107 |

2. *Rural telephone.*—This capital investment program is financed through loans which are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of the telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2% interest and must be repaid within a period not to exceed 35 years.

STATUS OF THE TELEPHONE PROGRAM

Program Financing

[In thousands of dollars]

| | | | |
|--------------------------------------|-------------|---------------|---------------|
| Loan funds available: | | | |
| New loan authorization: | 1966 actual | 1967 estimate | 1968 estimate |
| Regular..... | 82,000 | 102,000 | 70,600 |
| Reserve..... | 15,000 | 15,000 | 50,000 |
| Carryover from prior year..... | 3,834 | 2,695 | 4,495 |
| Rescissions of prior year loans..... | 2,822 | 800 | ----- |
| Total loan funds available..... | 103,656 | 120,495 | 125,095 |
| Less— | | | |
| Loans approved: | | | |
| Regular..... | 100,961 | 101,000 | 75,000 |
| Under reserve authorization..... | ----- | ----- | 50,000 |
| Total loans..... | 100,961 | 101,000 | 125,000 |
| Reserve not used..... | ----- | 15,000 | ----- |
| Balance to next year..... | 2,695 | 4,495 | 95 |

Program Statistics

[Dollars in thousands]

| | | | |
|--|-------------|-------------|-------------|
| Cumulative net loans..... | \$1,266,042 | \$1,366,242 | \$1,491,242 |
| Cumulative funds advanced..... | \$1,039,691 | \$1,134,691 | \$1,239,691 |
| Unadvanced funds, end of year..... | \$226,351 | \$231,551 | \$251,551 |
| Cumulative principal repaid..... | \$127,004 | \$151,504 | \$178,104 |
| Cumulative interest paid..... | \$101,894 | \$122,694 | \$145,594 |
| Route miles of line constructed or improved, cumulative (thousands)..... | 397 | 417 | 437 |
| Dial subscribers, new and improved service, cumulative (thousands) (estimate)..... | 1,772 | 1,874 | 1,976 |
| Number of borrowers..... | 855 | 865 | 875 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | | | |
|---|----------------------|---------------|---------------|
| For the fiscal year: | | | |
| Lending operations: | 1966 actual | 1967 estimate | 1968 estimate |
| Interest revenue..... | 83,661 | 88,300 | 94,550 |
| Expense: | | | |
| Interest expense (statutory rates)..... | 81,904 | 85,850 | 91,800 |
| Net revenue..... | 1,757 | 2,450 | 2,750 |
| Administrative expenses (provided by annual appropriations): Salaries and expenses..... | 11,870 | 12,413 | 12,414 |
| Cumulative to end of fiscal year: | | | |
| Lending operations: | | | |
| Interest revenue..... | 1,035,318 | 1,123,618 | 1,218,168 |
| Expense: | | | |
| Interest expense (statutory rates)..... | 966,814 | 1,052,664 | 1,144,464 |
| Provision for possible losses on loans..... | 9,090 | 9,090 | 9,090 |
| Losses on foreclosed loans..... | 44 | 44 | 44 |
| Total expense..... | 975,949 | 1,061,798 | 1,153,598 |
| Net difference..... | 59,370 | 61,820 | 64,570 |
| Administrative expenses (provided by annual appropriations): Salaries and expenses..... | ¹ 201,020 | 213,433 | 225,847 |

¹ Includes \$1,041 thousand adjustment covering accrued annual leave.

Financial Condition (in thousands of dollars)

| | | | | |
|--|-------------|-------------|---------------|---------------|
| | 1965 actual | 1966 actual | 1967 estimate | 1968 estimate |
| Assets: | | | | |
| Treasury balance..... | 70,046 | 34,078 | 34,240 | 62,133 |
| Cash on hand..... | 991 | 26 | 26 | 26 |
| Loans, net..... | 4,063,169 | 4,265,314 | 4,522,814 | 4,841,714 |
| Travel advances..... | 96 | 77 | 77 | 77 |
| Accounts receivable: | | | | |
| Interest receivable..... | 141,552 | 136,838 | 128,339 | 118,988 |
| Current receivables..... | 8 | 23 | 23 | 23 |
| Equipment, net..... | 413 | 433 | 422 | 410 |
| Total assets..... | 4,276,275 | 4,436,789 | 4,685,941 | 5,023,371 |
| Liabilities: | | | | |
| Current..... | 597 | 577 | 634 | 660 |
| Accrued annual leave..... | ----- | 1,373 | 1,373 | 1,373 |
| Trust and deposit..... | 5 | 4 | 4 | 4 |
| Total liabilities..... | 602 | 1,954 | 2,011 | 2,037 |
| Government equity: | | | | |
| Borrowings from Treasury..... | 4,075,000 | 4,233,773 | 4,480,424 | 4,815,086 |
| Appropriated administrative funds, net..... | 188,188 | 200,093 | 212,499 | 224,905 |
| Appropriated loan funds, net..... | 142,620 | 142,620 | 142,620 | 142,620 |
| Net difference between income and expense..... | 57,613 | 59,370 | 61,820 | 64,570 |
| Administrative expenses..... | -187,748 | -201,020 | -213,433 | -225,847 |
| Total Government equity..... | 4,275,673 | 4,434,836 | 4,683,930 | 5,021,334 |

Proposed for separate transmittal:

LOAN AUTHORIZATIONS

Program and Financing (in thousands of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 05-56-4990-1-3-353 | 1966 actual | 1967 est. | 1968 est. |
| Program by activities: | | | |
| 1. Rural electrification..... | ----- | -167,300 | -172,000 |
| 2. Rural telephone..... | ----- | -26,200 | -29,000 |
| Total program costs, funded..... | ----- | -193,500 | -201,000 |
| Change in selected resources ¹ | ----- | 193,500 | 71,000 |
| 10 Total obligations..... | ----- | ----- | -130,000 |

Financing:

| | | | | |
|--|---|-------|----------|----------|
| 14 | Receipts and reimbursements from non-Federal sources..... | ----- | -193,500 | -201,000 |
| 21.47 | Unobligated balance available, start of year..... | ----- | ----- | -193,500 |
| 24.47 | Unobligated balance available, end of year..... | ----- | 193,500 | 125,300 |
| 47 | New obligational authority (authorization to spend public debt receipts)..... | ----- | ----- | -399,200 |
| Relation of obligations to expenditures: | | | | |
| 10 | Total obligations..... | ----- | ----- | -130,000 |
| 70 | Receipts and other offsets (items 11-17)..... | ----- | -193,500 | -201,000 |
| 71 | Obligations affecting expenditures..... | ----- | -193,500 | -331,000 |
| 74.47 | Obligated balance, end of year..... | ----- | ----- | 130,000 |
| 90 | Expenditures..... | ----- | -193,500 | -201,000 |
| Cash transactions: | | | | |
| 93 | Gross expenditures..... | ----- | ----- | ----- |
| 94 | Applicable receipts..... | ----- | -193,500 | -201,000 |

¹ Selected resources as of June 30 are as follows:

| | | | |
|--|-------|---------|----------|
| | 1966 | 1967 | 1968 |
| Collections from borrowers deposited to REA loan accounts..... | ----- | 279,300 | 292,500 |
| Interest payment to Treasury from REA loan accounts..... | ----- | -85,800 | -91,500 |
| Obligation to purchase Class A Electric and Telephone Bank stock from REA loan accounts..... | ----- | ----- | 70,000 |
| Cash advances from Class A stock to meet cash requirements for loan fund advances from banks..... | ----- | ----- | -32,500 |
| Loans to borrowers from banks..... | ----- | ----- | -200,000 |
| Reductions in advances to borrowers because of smaller basic 2% loan program after new bank financing becomes available..... | ----- | ----- | 32,500 |
| Total change in selected resources..... | ----- | 193,500 | 71,000 |

Under proposed legislation for 1968.—The proposed legislation would create two Federal banks under the supervision of the Secretary of Agriculture, one for the rural electric systems and one for the rural telephone systems. They would provide non-Federal sources of financing to supplement funds appropriated for the basic 2% loan programs. Electric bank loans are estimated at \$150 million, and telephone bank loans at \$50 million for 1968. The basic 2% loan program needs would be met from proposed REA loan accounts, one for the electrification program and one for the telephone program. Into the loan accounts would be transferred appropriations, assets, and collections of the REA 2% loan programs. From these loan accounts would come funds for the 2% loan programs, Federal investment in the electric and telephone banks, annual interest payments on loans made by the Secretary of the Treasury to the REA Administrator, and principal repayment of Treasury loans to the Administrator as notes become due. The proposed loan accounts would reflect the net cost of the loan programs by showing it as the excess of the aggregate of the basic 2% loans and investments in the electric and telephone banks over the net receipts on the basic 2% loans previously made. Net receipts are estimated to be \$167 million in 1967 and \$172 million in 1968 for the electric program. For the telephone program net receipts are estimated to be \$26 million in 1967 and \$29 million in 1968. New obligational authority in 1968 would be adjusted as follows (in thousands of dollars):

| | | |
|--|------------------|-------------------|
| | Electric program | Telephone program |
| Currently requested..... | \$314,000 | \$120,600 |
| Proposed revised estimate..... | ----- | 35,400 |
| Reduction in new obligational authority..... | 314,000 | 85,200 |

RURAL ELECTRIFICATION ADMINISTRATION— Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

LOAN AUTHORIZATIONS—Continued

Enactment of the legislative proposal for additional sources of financing REA borrowers will provide a major step toward meeting the growing capital needs of REA-financed systems, while minimizing the budgetary impact of the programs. The proposed new loan levels of \$390 million for electrification and \$125 million for telephone are considered essential to meet critical program needs. The portions of these loan needs which the recommended supplemental financing could suitably supply would be provided for in this budget through contingency funds to be used only as needed if the legislative proposal fails of timely enactment.

SALARIES AND EXPENSES

For administrative expenses, including not to exceed \$500 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742), and not to exceed \$150,000 for employment under [section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$12,202,000] 5 U.S.C. 3109, \$12,406,000. (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-56-3100-0-1-353 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Administration of rural electrification program..... | 6,414 | 6,784 | 6,784 |
| 2. Administration of rural telephone program..... | 5,504 | 5,622 | 5,622 |
| Total program costs, funded ¹ | 11,918 | 12,406 | 12,406 |
| Change in selected resources ² | -11 | | |
| 10 Total obligations..... | 11,907 | 12,406 | 12,406 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 295 | | |
| New obligational authority..... | 12,202 | 12,406 | 12,406 |
| New obligational authority: | | | |
| 40 Appropriation..... | 12,202 | 12,202 | 12,406 |
| 44 Proposed supplemental for civilian pay act increases..... | | 204 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 11,907 | 12,406 | 12,406 |
| 72 Obligated balance, start of year..... | 466 | 492 | 508 |
| 74 Obligated balance, end of year..... | -492 | -508 | -540 |
| 77 Adjustments in expired accounts..... | -3 | | |
| 90 Expenditures excluding pay increase supplemental..... | 11,878 | 12,198 | 12,362 |
| 91 Expenditures from civilian pay act supplemental..... | | 192 | 12 |

¹ Includes capital outlay as follows: June 30, 1966, \$81 thousand; 1967, \$50 thousand; 1968, \$50 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$26 thousand (1966 adjustments, -\$3 thousand); 1966, \$13 thousand; 1967, \$13 thousand; 1968, \$13 thousand.

The Administration assists electrification borrowers and potential borrowers to negotiate for adequate supplies of power on reasonable terms, and makes loans for the extension and improvement of electric and telephone service in rural areas. Business management and technical help is furnished borrowers where needed to protect the Government's loan security and to assure that construction and operation of their systems conform to approved standards and will provide continuous and reliable service.

Object Classification (in thousands of dollars)

| Identification code 05-56-3100-0-1-353 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 9,767 | 10,168 | 10,168 |
| 11.3 Positions other than permanent..... | 30 | 35 | 35 |
| 11.5 Other personnel compensation..... | 10 | 9 | 9 |
| Total personnel compensation..... | 9,807 | 10,212 | 10,212 |
| 12.0 Personnel benefits..... | 714 | 747 | 747 |
| 21.0 Travel and transportation of persons..... | 858 | 924 | 924 |
| 22.0 Transportation of things..... | 20 | 25 | 25 |
| 23.0 Rent, communications, and utilities..... | 169 | 165 | 165 |
| 24.0 Printing and reproduction..... | 92 | 90 | 90 |
| 25.1 Other services..... | 32 | 35 | 35 |
| 25.2 Services of other agencies..... | 94 | 100 | 101 |
| 26.0 Supplies and materials..... | 46 | 45 | 45 |
| 31.0 Equipment..... | 67 | 55 | 55 |
| 42.0 Insurance claims and indemnities..... | 8 | 8 | 7 |
| 99.0 Total obligations..... | 11,907 | 12,406 | 12,406 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 1,004 | 989 | 989 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 943 | 929 | 920 |
| Average GS grade..... | 10.0 | 10.0 | 10.0 |
| Average GS salary..... | \$10,434 | \$10,823 | \$10,929 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds Appropriated to the President. "Economic Assistance."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-56-3997-0-4-353 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Administration of rural electrification program..... | 12 | 9 | 9 |
| 2. Administration of rural telephone program..... | 9 | 8 | 8 |
| 3. Area redevelopment program (Commerce)..... | 83 | | |
| 4. Office of Economic Opportunity (Funds appropriated to the President)..... | | 15 | 18 |
| 5. Agency for International Development (Funds appropriated to the President)..... | 21 | 23 | 23 |
| Total program costs, funded..... | 125 | 55 | 58 |
| Portion of foregoing originally charged to allocation from the Agency for International Development..... | -6 | | |
| 10 Total obligations..... | 119 | 55 | 58 |

| | | | |
|--|------|-----|-----|
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts..... | -114 | -51 | -54 |
| 14 Non-Federal sources (40 U.S.C. 481(c))..... | -5 | -4 | -4 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 119 | 55 | 58 |
| 70 Receipts and other offsets (items 11-17)..... | -119 | -55 | -58 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

Object Classification (in thousands of dollars)

| | | | |
|--|-----|----|----|
| 11.1 Personnel compensation: Permanent positions..... | 101 | 46 | 49 |
| 12.0 Personnel benefits..... | 7 | 4 | 4 |
| 21.0 Travel and transportation of persons..... | 12 | | |
| 23.0 Rent, communications, and utilities..... | | 1 | 1 |
| 31.0 Equipment..... | 5 | 4 | 4 |
| Subtotal..... | 125 | 55 | 58 |
| 96.0 Portion of foregoing originally charged to allocations from the Agency for International Development..... | -6 | | |
| 99.0 Total obligations..... | 119 | 55 | 58 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 7 | 3 | 3 |
| Average number of all employees..... | 7 | 3 | 3 |
| Average GS grade..... | 10.0 | 10.0 | 10.0 |
| Average GS salary..... | \$10,434 | \$10,823 | \$10,929 |

FARMERS HOME ADMINISTRATION**General and special funds:****RURAL WATER AND WASTE DISPOSAL GRANTS**

For grants pursuant to sections 306(a)(2) and 306(a)(6) of the Consolidated Farmers Home Administration Act of 1961, as amended (7 U.S.C. 1926), **[\$26,000,000]** \$30,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 05-60-2066-0-1-352 | 1966 actual | 1967 est. | 1968 est. |
| Program by activities: | | | |
| 1. Planning grants..... | 94 | 4,200 | 5,000 |
| 2. Development grants..... | 2 | 36,700 | 25,000 |
| Total program costs, funded..... | 96 | 40,900 | 30,000 |
| Change in selected resources ¹ | 19,901 | -14,900 | |
| 10 Total obligations (object class 41.0)..... | 19,997 | 26,000 | 30,000 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 3 | | |
| 40 New obligational authority (appropriation)..... | 20,000 | 26,000 | 30,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 19,997 | 26,000 | 30,000 |
| 72 Obligated balance, start of year..... | | 19,901 | 5,001 |
| 74 Obligated balance, end of year..... | -19,901 | -5,001 | -5,001 |
| 90 Expenditures..... | 96 | 40,900 | 30,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$19,901 thousand; 1967, \$5,001 thousand; 1968, \$5,001 thousand.

This program, authorized by Public Law 89-240 approved October 7, 1965, provides for planning grants to be made to public and private bodies with authority to prepare comprehensive plans for the development of water or waste disposal systems in rural areas which do not have funds available for such planning. In addition, development grants are made to associations, including nonprofit corporations and public and quasi-public agencies, to finance specific projects for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of the grant may not exceed 50% of the development cost of the project.

RURAL RENEWAL

For necessary expenses, including administrative expenses, in carrying out rural renewal activities under section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1010, 1011(e)), **[\$1,200,000,]** \$2,000,000, to remain available until expended. (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 05-60-2003-0-1-352 | 1966 actual | 1967 est. | 1968 est. |
| Program by activities: | | | |
| 1. Loans for rural renewal and demonstration projects..... | 920 | 1,614 | 1,500 |
| 2. Technical assistance and operating expense..... | 157 | 255 | 500 |
| Total program costs, funded..... | 1,077 | 1,869 | 2,000 |
| Change in selected resources ¹ | -38 | -423 | |
| 10 Total obligations..... | 1,039 | 1,446 | 2,000 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -84 | -246 | |
| 24 Unobligated balance available, end of year..... | 246 | | |
| 40 New obligational authority (appropriation)..... | 1,200 | 1,200 | 2,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 1,039 | 1,446 | 2,000 |
| 72 Obligated balance, start of year..... | 1,227 | 913 | 459 |
| 74 Obligated balance, end of year..... | -913 | -459 | -459 |
| 77 Adjustment in expired accounts..... | -282 | | |
| 90 Expenditures..... | 1,071 | 1,900 | 2,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$1,201 thousand (1966 adjustment, -\$281 thousand); 1966, \$882 thousand; 1967, \$459 thousand; 1968, \$459 thousand.

Rural renewal.—This program was authorized by section 102 of the Food and Agriculture Act of 1962. Loans are made to local public agencies or private nonprofit organizations for rural renewal development projects which are specifically related to conservation and land utilization. Each project will be an important component of the overall rural renewal plan previously developed to rebuild the economy of the designated area. To be eligible for designation as a rural renewal area, the locality must be one of chronic underemployment on farms and unemployment in the surrounding communities. The area must also be one in which agriculture or forestry contribute substantially to the economy. The 1968 request is to provide for continuation of program operations in five pilot project areas and make a beginning in a few additional areas where opportunities for accomplishment are greatest.

FARMERS HOME ADMINISTRATION—Continued**General and special funds—Continued****RURAL RENEWAL—Continued**

Program operations include selection and designation of rural renewal areas, technical assistance to local public bodies or officials, or private nonprofit organizations in the preparation of an economic development plan, and counsel to such local agencies and organizations for meeting legal requirements necessary for borrowing funds. The borrowing agency is designated by the State legislature or Governor to receive rural renewal loan funds and is vested with authority under State and local laws to borrow funds, buy and sell property, raise revenue, meet financial obligations and transact other necessary business functions.

Rural renewal loans are repayable in not more than 30 years with repayment of principal and interest deferred up to 5 years, if necessary. Loans bear interest at the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for 1967 is 3.225%.

Program administration.—The Farmers Home Administration has been assigned responsibility for the coordination, direction, and supervision of the rural renewal program. The principal administrative expenses are related to technical assistance, coordination of project plans, and loan programs by the Farmers Home Administration. These expenses are estimated at \$227 thousand in 1967 and \$472 thousand in 1968. Administrative expenses allotted to the Economic Research Service will be \$28 thousand for 1967 and 1968.

Object Classification (in thousands of dollars)

| Identification code 05-60-2003-0-1-352 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| FARMERS HOME ADMINISTRATION | | | |
| 11.1 Personnel compensation: Permanent positions..... | 100 | 147 | 270 |
| 12.0 Personnel benefits..... | 8 | 11 | 20 |
| 21.0 Travel and transportation of persons..... | 8 | 15 | 25 |
| 23.0 Rent, communications, and utilities..... | | 5 | 10 |
| 24.0 Printing and reproduction..... | | 3 | 5 |
| 25.1 Other services..... | 14 | 45 | 140 |
| 26.0 Supplies and materials..... | | 1 | 2 |
| 33.0 Investments and loans..... | 882 | 1,191 | 1,500 |
| Total obligations, Farmers Home Administration..... | 1,012 | 1,418 | 1,972 |
| ALLOTMENT TO ECONOMIC RESEARCH SERVICE | | | |
| 11.1 Personnel compensation: Permanent positions..... | 25 | 24 | 24 |
| 12.0 Personnel benefits..... | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons..... | | 1 | 1 |
| 24.0 Printing and reproduction..... | | 1 | 1 |
| Total obligations, Economic Research Service..... | 27 | 28 | 28 |
| 99.0 Total obligations..... | 1,039 | 1,446 | 2,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| FARMERS HOME ADMINISTRATION | | | |
| Total number of permanent positions..... | 10 | 15 | 25 |
| Average number of all employees..... | 9 | 15 | 25 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$7,516 | \$7,809 | \$7,885 |

ALLOTMENT TO ECONOMIC RESEARCH SERVICE

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 2 | 2 | 2 |
| Average GS grade..... | 8.9 | 9.2 | 9.1 |
| Average GS salary..... | \$9,203 | \$9,700 | \$9,688 |

RURAL HOUSING FOR DOMESTIC FARM LABOR

For financial assistance to public nonprofit organizations for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (42 U.S.C. 1486), **[\$3,000,000]** \$4,000,000, to remain available until expended. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-60-2004-0-1-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Financial assistance for low-rent domestic farm labor housing (program costs, funded)..... | | 6,000 | 4,000 |
| Change in selected resources ¹ | 2,156 | -2,156 | |
| 10 Total obligations (object class 41.0).... | 2,156 | 3,844 | 4,000 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | | -844 | |
| 24 Unobligated balance available, end of year..... | 844 | | |
| 40 New obligational authority (appropriation)..... | 3,000 | 3,000 | 4,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures).... | 2,156 | 3,844 | 4,000 |
| 72 Obligated balance, start of year..... | | 2,156 | |
| 74 Obligated balance, end of year..... | -2,156 | | |
| 90 Expenditures..... | | 6,000 | 4,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1966, \$2,156 thousand; 1967, \$0; 1968, \$0.

Financial assistance in the form of grants is provided to public or private nonprofit organizations for low-rent housing and related facilities for domestic farm labor as authorized by the Housing Act of 1964.

Assistance not to exceed two-thirds of the total development cost may be provided for new structures and sites, and for the rehabilitation, alteration, conversion or improvement of dwellings, dining halls, community rooms or buildings, and infirmaries used by domestic farm laborers. Such financial assistance may be made in connection with insured farm labor housing loans under the Rural Housing Insurance Fund.

In 1967, it is estimated a total of 26 grants will be made that will provide better housing for approximately 15,000 domestic farm laborers, including their families.

RURAL HOUSING GRANTS**Program and Financing (in thousands of dollars)**

| Identification code 05-60-2065-0-1-352 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Relation of obligations to expenditures: | | | |
| 77 Adjustment in expired accounts..... | -2 | | |
| 90 Expenditures..... | -2 | | |

An appropriation of \$10 million was provided in fiscal year 1962 for rural housing grants through June 30, 1965. No rural housing grants have been made subsequent to June 30, 1965.

SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1921-1990), as amended, title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1490), and the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444); [\$51,057,000] \$53,090,000, together with not more than \$2,250,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farmers Home Administration Act of 1961, as amended, and section 514(b) (3) of the Housing Act of 1949, as amended: *Provided*, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742) to meet unusual or heavy workload increases: *Provided further*, That no part of any funds in this paragraph may be used to administer a program which makes rural housing grants pursuant to section 504 of the Housing Act of 1949, as amended. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-60-2001-0-1-352 | 1966 actual | 1967 est. | 1968 est. |
|--|---------------|---------------|---------------|
| Program by activities: | | | |
| Administration of grant and direct and insured loan programs (program costs, funded) ¹ ----- | 49,279 | 55,138 | 62,340 |
| Change in selected resources ² ----- | 1,486 | ----- | -1,500 |
| 10 Total obligations----- | 50,764 | 55,138 | 60,840 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts: | | | |
| Advanced from the "Agricultural credit insurance fund"----- | -350 | -2,250 | -2,250 |
| Advanced from "Rural housing direct loan account"----- | -500 | -500 | -500 |
| 21 Unobligated balance available, start of year----- | -325 | ----- | ----- |
| 22 Unobligated balance transferred from International Wheat Agreement for pay costs----- | ----- | -846 | ----- |
| 25 Unobligated balance lapsing----- | 71 | ----- | ----- |
| New obligational authority----- | 49,661 | 51,542 | 58,090 |
| New obligational authority: | | | |
| 40 Appropriation----- | 49,700 | 51,057 | 58,090 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)----- | -39 | -69 | ----- |
| 43 Appropriation (adjusted)----- | 49,661 | 50,988 | 58,090 |
| 44 Proposed supplemental for civilian pay act increases----- | ----- | 554 | ----- |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations----- | 50,764 | 55,138 | 60,840 |
| 70 Receipts and other offsets (items 11-17)----- | -850 | -2,750 | -2,750 |
| 71 Obligations affecting expenditures----- | 49,914 | 52,388 | 58,090 |
| 72 Obligated balance, start of year----- | 2,025 | 4,142 | 3,930 |
| 74 Obligated balance, end of year----- | -4,142 | -3,930 | -3,520 |
| 77 Adjustment in expired accounts----- | 12 | ----- | ----- |
| 90 Expenditures excluding pay increase supplemental----- | 47,810 | 52,106 | 58,440 |
| 91 Expenditures from civilian pay act supplemental----- | ----- | 494 | 60 |

¹ Includes capital outlay as follows: 1966, \$370 thousand; 1967, \$400 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 | 1967 | 1968 |
|--------------------------------|------|-------|-------|------|
| Stores----- | 150 | 171 | 171 | 171 |
| Unpaid undelivered orders----- | 127 | 1,592 | 1,592 | 92 |
| Total selected resources----- | 277 | 1,763 | 1,763 | 263 |

These moneys are used to administer the loan and grant programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers; and to assist in extending other Federal programs to people in rural areas.

Object Classification (in thousands of dollars)

| Identification code 05-60-2001-0-1-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions----- | 36,407 | 41,457 | 45,699 |
| 11.3 Positions other than permanent----- | 1,652 | 1,635 | 1,650 |
| 11.5 Other personnel compensation----- | 221 | 225 | 225 |
| Total personnel compensation----- | 38,280 | 43,317 | 47,574 |
| 12.0 Personnel benefits----- | 2,859 | 3,328 | 3,800 |
| 13.0 Benefits for former personnel----- | 7 | 12 | 15 |
| 21.0 Travel and transportation of persons----- | 3,969 | 3,994 | 4,435 |
| 22.0 Transportation of things----- | 224 | 175 | 180 |
| 23.0 Rent, communications, and utilities----- | 2,206 | 2,397 | 2,700 |
| 24.0 Printing and reproduction----- | 266 | 250 | 300 |
| 25.1 Other services----- | 844 | 900 | 946 |
| 26.0 Supplies and materials----- | 242 | 235 | 250 |
| 31.0 Equipment----- | 1,865 | 530 | 640 |
| 42.0 Insurance claims and indemnities----- | 2 | ----- | ----- |
| 99.0 Total obligations----- | 50,764 | 55,138 | 60,840 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions----- | 5,510 | 5,800 | 6,360 |
| Full-time equivalent of other positions----- | 597 | 600 | 600 |
| Average number of all employees----- | 5,692 | 6,185 | 6,660 |
| Average GS grade----- | 7.2 | 7.3 | 7.3 |
| Average GS salary----- | \$7,516 | \$7,809 | \$7,885 |

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

Funds appropriated to the President: "Economic Opportunity Program," "Southeast hurricane disaster."

Agriculture:

Soil Conservation Service:

"Watershed protection."

"Flood prevention."

"Resource conservation and development projects."

Forest Service, "Timber development organization loans and technical assistance."

Public enterprise funds:

DIRECT LOAN ACCOUNT AND RURAL HOUSING DIRECT LOAN ACCOUNT

PARTICIPATION SALES AUTHORIZATION

The Federal National Mortgage Association, as trustee, is hereby authorized to issue beneficial interests or participations in such loan assets of the Farmers Home Administration Direct Loan Account and Rural Housing Direct Loan Account as may be placed in trust with such Association in accordance with section 302(c) of the Federal National Mortgage Association Charter Act, as amended, for the account of the Farmers Home Administration of the Department of Agriculture, in addition to amounts heretofore authorized, in an aggregate principal amount not to exceed \$800,000,000: *Provided*, That this authorization shall remain available until June 30, 1969.

PAYMENT OF SALES INSUFFICIENCIES

For the payment of such insufficiencies as may be required by the trustee on account of outstanding beneficial interests or participations in the Farmers Home Administration Direct Loan Account or Rural Housing Direct Loan Account assets authorized by this Act to be issued pursuant to said section 302(c), such sums as may be necessary, to remain available without fiscal year limitation. (*Independent Offices Appropriation Act, 1967.*)

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued***DIRECT LOAN ACCOUNT AND RURAL HOUSING DIRECT LOAN ACCOUNT—Continued***DIRECT LOAN ACCOUNT**

Direct loans and advances under subtitles A and B, and advances under section 335(a) for which funds are not otherwise available, of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1921), as amended, may be made from funds available in the Farmers Home Administration direct loan account as follows: real estate loans, [\$90,000,000] \$110,000,000; and operating loans, [\$350,000,000] \$300,000,000, of which \$25,000,000 shall be placed in reserve to be used only to the extent required during the current fiscal year under the then existing conditions for the expeditious and orderly conduct of the loan program. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-60-4220-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Interest on borrowings..... | 17,421 | 15,917 | 356 |
| Interest expense on Participation Certificates..... | | 2,440 | 10,081 |
| Sales costs on Participation Certificates..... | | 20 | 80 |
| Costs incident to security for loans..... | 21 | | |
| Provisions for losses on current receivables..... | 2,095 | 1,903 | 1,948 |
| Total operating costs, funded..... | 19,537 | 20,280 | 12,465 |
| Capital outlay, funded: | | | |
| Real estate loans: | | | |
| Farm ownership loans..... | 12,248 | 5,000 | 5,000 |
| Soil and water loans..... | 27,499 | 93,000 | 105,000 |
| Total real estate loans..... | 39,747 | 98,000 | 110,000 |
| Operating loans..... | 274,004 | 275,900 | 300,000 |
| Judgments and collateral acquired..... | 218 | 115 | 113 |
| Total capital outlay, funded..... | 313,970 | 373,115 | 410,113 |
| Total program costs, funded..... | 333,507 | 393,395 | 422,578 |
| Change in selected resources ¹ | 494 | -1,000 | |
| 10 Total obligations..... | 334,001 | 392,395 | 422,578 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| Trust funds: Sale of participation certificates..... | | -77,000 | |
| 14 Non-Federal sources: | | | |
| Repayments on loans..... | -313,862 | -279,564 | -234,791 |
| Proceeds from sale of acquired property..... | -195 | -200 | -200 |
| Payment of judgments..... | -201 | -250 | -270 |
| Interest revenue..... | -52,378 | -44,744 | -24,727 |
| Other revenue..... | -29 | -10 | -11 |
| Sale of Participation Certificates..... | | -411,000 | -650,000 |
| Working capital transferred from FHA—Other..... | -372 | | |
| 21.98 Unobligated balance available, start of year..... | -107,449 | -140,485 | -560,858 |
| 24.98 Unobligated balance available, end of year..... | 140,485 | 560,858 | 1,048,279 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 334,001 | 392,395 | 422,578 |
| 70 Receipts and other offsets (Items 11-17)..... | -367,037 | -812,768 | -909,999 |
| 71 Obligations affecting expenditures..... | -33,037 | -420,373 | -487,421 |

| | | | | |
|---------------------------|--|----------|----------|----------|
| 72.98 | Receivables in excess of obligations, start of year..... | -23,461 | -25,145 | -28,345 |
| 74.98 | Receivables in excess of obligations, end of year..... | 25,145 | 28,345 | 31,631 |
| 90 | Expenditures..... | -31,352 | -417,173 | -484,135 |
| Cash transactions: | | | | |
| 93 | Gross expenditures..... | 333,519 | 393,395 | 422,578 |
| 94 | Applicable receipts..... | -364,871 | -810,568 | -906,713 |

¹ Balances of selected resources are identified on the statement of financial condition.

Farmers Home Administration direct loan account.—This account was established on October 16, 1961, pursuant to section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Real estate and operating loans are made under the authorities of subtitles A and B of the act to farmers and ranchers and to associations unable to obtain credit from other sources at reasonable rates. Loans made under these and similar prior authorities are reported and accounted for in this account. In 1967, the total for loans reflected in the following schedules is \$372 million and in 1968, \$410 million. It is proposed to carry out the estimated loan programs through utilization of receipts to this Direct loan account representing collections on loans outstanding and through the sale of assets under the Participation Sales Act of 1966. No new borrowing authorization is estimated for 1968.

In addition to the direct loans, farm ownership and soil and water loans advanced by private lenders will be insured. Contingent liabilities for these insured loans are reflected in the Agricultural credit insurance fund schedules.

1. *Real estate loans.*—(a) *Farm ownership loans.*—Direct and insured loans are made to farmers and ranchers for acquiring, enlarging or improving farms, including farm buildings; for financing land and water development, use and conservation, including recreational uses and facilities; for forestry development; for refinancing existing indebtedness; and for loan closing costs. Loans are confined to farms which are not-larger-than-family farms. A loan cannot exceed \$60 thousand in any case. In addition, the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security.

FARM OWNERSHIP LOANS

[Dollars in thousands]

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--------------------------|-------------|----------|---------------|---------|---------------|---------|
| | Number | Amount | Number | Amount | Number | Amount |
| Number of applications.. | 41,793 | | 50,000 | | 60,000 | |
| Direct loans..... | 927 | \$10,000 | 550 | \$5,000 | 550 | \$5,000 |
| Insured loans..... | 13,352 | 223,237 | 12,200 | 200,000 | 12,200 | 200,000 |

(b) *Soil and water loans.*—Direct and insured loans are made to farmers and ranchers and to public and nonprofit associations for the effective development and utilization of water supplies and waste disposal systems and for the improvement of farmland by soil and water conserving facilities and practices. Loans to associations also are made for shifts in land use and the development of recreational facilities. Direct land conservation and development loans to individuals are made in the Appalachian region to establish and carry out land stabilization, conservation, and erosion control practices. There is no limitation on the size of farms that may be improved with loans to individual farmers. For loans to individuals, the indebtedness against a farm or other security, including

the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security. For loans to associations, the unpaid principal indebtedness, together with the amount of any grant assistance, is limited to \$4 million. Loans to associations are limited to rural areas which include towns, villages, and other rural places with a population up to 5,500 inhabitants.

SOIL AND WATER AND LAND CONSERVATION AND DEVELOPMENT (APPALACHIA) LOANS

[Dollars in thousands]

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|----------------------------------|-------------|---------|---------------|---------|---------------|---------|
| | Number | Amount | Number | Amount | Number | Amount |
| Number of applications.. | 6,274 | ----- | 10,000 | ----- | 20,000 | ----- |
| Direct loans: | | | | | | |
| To individuals..... | 518 | \$2,001 | 285 | \$1,000 | 570 | \$2,000 |
| To individuals (Appalachia)..... | 82 | 77 | 2,800 | 7,000 | ----- | ----- |
| To associations..... | 33 | 1,166 | 8 | 1,000 | 24 | 3,000 |
| To public bodies..... | 199 | 26,833 | 550 | 83,000 | 660 | 100,000 |
| Insured loans: | | | | | | |
| To individuals..... | 311 | 1,773 | 840 | 5,000 | 840 | 5,000 |
| To associations..... | 600 | 84,909 | 1,125 | 210,000 | 1,300 | 245,000 |
| To public bodies..... | 214 | 35,080 | 175 | 35,000 | ----- | ----- |

Farm ownership, soil and water, and land conservation and development loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made through the Agricultural credit insurance fund with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. The Administration services these insured loans, makes collections, and pays the lender.

2. *Operating loans.*—Direct loans are made to farmers and ranchers for paying costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm operating expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies; for financing land and water development, use and conservation including recreational uses and facilities; for refinancing indebtedness; for other farm and home needs; and for loan closing costs. Loans are confined to operators of not-larger-than-family farms. The outstanding principal loan balance for operating loans to any individual is limited to \$35 thousand. Loans bear interest at 5% and may be made for periods up to 7 years, but may be renewed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages.

FARM OPERATING LOANS

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Number of applications..... | 90,390 | 100,000 | 110,000 |
| Number of loans..... | 64,743 | 64,000 | 68,000 |
| Amount of loans (thousands of dollars)... | 275,000 | 275,000 | 300,000 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Operating program: | | | |
| Revenue, net of portion applicable to participation certificates..... | 52,407 | 44,754 | 24,738 |
| Expense..... | —31,014 | —33,288 | —25,443 |
| Net operating income..... | 21,393 | 11,466 | —705 |
| Nonoperating income or loss: | | | |
| Proceeds from sale of acquired property: | | | |
| Cash..... | 195 | 200 | 200 |
| Loans receivable..... | 403 | 300 | 400 |
| Total proceeds from sale..... | 599 | 500 | 600 |

| | | | |
|--|--------|--------|--------|
| Net book value of assets sold..... | —605 | —475 | —575 |
| Net non operating income or loss(—)..... | —6 | 25 | 25 |
| Net income or loss(—) for the year..... | 21,387 | 11,491 | —680 |
| Analysis of retained earnings: | | | |
| Start of year..... | 63,006 | 84,392 | 95,883 |
| Retained earnings, end of year..... | 84,392 | 95,883 | 95,203 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | 83,988 | 115,340 | 532,513 | 1,016,648 |
| Accounts receivable, net..... | 37,119 | 39,285 | 41,485 | 48,220 |
| Loans receivable, net ¹ | 1,001,843 | 1,010,909 | 1,068,841 | 1,163,119 |
| Less: Participation certificates outstanding, net..... | ----- | ----- | 455,408 | 1,029,516 |
| Equity in loans outstanding..... | 1,001,843 | 1,010,909 | 613,433 | 133,603 |
| Property acquired through foreclosure..... | 573 | 473 | 398 | 323 |
| Land and improvements..... | 39 | 38 | 38 | 38 |
| Judgments, net..... | 595 | 632 | 742 | 805 |
| Total assets..... | 1,124,157 | 1,166,677 | 1,188,609 | 1,199,637 |
| Liabilities: | | | | |
| Current..... | 13 | ----- | ----- | 3,449 |
| Government equity: | | | | |
| Interest-bearing capital..... | 597,959 | 597,959 | 597,959 | 597,959 |
| Non-interest-bearing capital: | | | | |
| Capitalization of assets, net: | | | | |
| Start of year..... | 456,079 | 456,079 | 477,226 | 487,667 |
| Capitalized assets from FHA—other..... | ----- | 21,147 | 10,441 | 8,259 |
| End of year..... | 456,079 | 477,226 | 487,667 | 495,926 |
| Appropriations..... | 7,100 | 7,100 | 7,100 | 7,100 |
| Retained earnings..... | 63,006 | 84,392 | 95,883 | 95,203 |
| Total Government equity..... | 1,124,144 | 1,166,677 | 1,188,609 | 1,196,188 |

¹ Loans receivable, net, includes \$479.1 million in 1967 and \$1,081.9 million in 1968 which are the balances of amounts pledged to the FNMA to secure sales of Participation Certificates.

Loans receivable, net, also include loans made under Watershed Protection, Flood Prevention, Resource Conservation and Development, and Rural Renewal which were transferred to this account pursuant to Public Law 89-429, approved May 24, 1966.

Analysis of Government Equity (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Undisbursed loan obligations ¹ | 13,646 | 14,126 | 13,126 | 13,126 |
| Undisbursed obligations to pay costs chargeable to borrowers ¹ | ----- | 14 | 14 | 14 |
| Unobligated balance..... | 107,449 | 140,485 | 560,858 | 1,048,279 |
| Invested capital and earnings..... | 1,003,050 | 1,012,052 | 614,611 | 134,769 |
| Total Government equity..... | 1,124,144 | 1,166,677 | 1,188,609 | 1,196,188 |

¹ The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

| Identification code 05-60-4220-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 33.0 Investments and loans..... | 316,580 | 374,018 | 412,061 |
| 41.0 Insufficiencies..... | ----- | 2,460 | 10,161 |
| 43.0 Interest and dividends..... | 17,421 | 15,917 | 356 |
| 99.0 Total obligations..... | 334,001 | 392,395 | 422,578 |

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****DIRECT LOAN ACCOUNT AND RURAL HOUSING DIRECT LOAN ACCOUNT—Continued****RURAL HOUSING DIRECT LOAN ACCOUNT**

For direct loans and related advances pursuant to section 518(d) of the Housing Act of 1949 ([79 Stat. 500] 42 U.S.C. 1488), \$15,000,000 shall be available from funds in the rural housing direct loan account. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-60-4221-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|---|----------------|-----------------|-----------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Administrative expense..... | 500 | 500 | 500 |
| Interest on borrowings..... | 22,359 | 23,300 | 17,400 |
| Interest expense on Participation Certificates..... | | 745 | 3,092 |
| Sales Costs on Participation Certificates..... | | 4 | 15 |
| Costs incident to security for loans..... | 4 | | |
| Credits applicable to prior year loan funds..... | -2 | | |
| Rural housing contributions..... | 3 | | |
| Provisions for losses on current receivables..... | 2 | 5 | 10 |
| Total operating costs, funded..... | 22,867 | 24,554 | 21,017 |
| Capital outlay, funded: | | | |
| Building loans..... | 60,954 | 11,850 | 10,000 |
| Rural rental housing loans..... | 2,052 | 5,000 | 5,000 |
| Judgments and collateral acquired..... | 14 | 1 | 2 |
| Total capital outlay, funded..... | 63,020 | 16,851 | 15,002 |
| Total program costs, funded..... | 85,887 | 41,405 | 36,019 |
| Change in selected resources ¹ | -2,939 | -1,850 | |
| 10 Total obligations..... | 82,948 | 39,555 | 36,019 |
| Financing: | | | |
| 14 Receipts and reimbursements from non-Federal sources: | | | |
| Repayments on loans..... | -43,966 | -40,249 | -27,628 |
| Collections on judgments..... | -2 | -3 | -4 |
| Proceeds from sale of acquired property..... | -50 | -50 | -50 |
| Interest revenue..... | -27,186 | -26,614 | -20,465 |
| Other revenue..... | -6 | -7 | -8 |
| Sales of participation certificates..... | | -112,000 | -150,000 |
| Unobligated balance available, start of year: | | | |
| 21.47 Authorization to spend public debt receipts..... | -112,710 | | |
| 21.98 Fund balance..... | -16,259 | -119,732 | -259,100 |
| 24.98 Unobligated balance available, end of year: Fund balance..... | 119,732 | 259,100 | 421,236 |
| 40 New obligational authority (appropriation)..... | 2,500 | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 82,948 | 39,555 | 36,019 |
| 70 Receipts and other offsets (items 11-17)..... | -71,210 | -178,923 | -198,155 |
| 71 Obligations affecting expenditures..... | 11,738 | -139,368 | -162,136 |
| 72.98 Receivables in excess of obligations, start of year..... | -1,687 | -2,239 | -4,104 |
| 74.98 Receivables in excess of obligations, end of year..... | 2,239 | 4,104 | 4,133 |
| 90 Expenditures..... | 12,289 | -137,503 | -162,107 |

| | | | |
|-----------------------------|---------|----------|----------|
| Cash transactions: | | | |
| 93 Gross expenditures..... | 85,898 | 41,405 | 36,019 |
| 94 Applicable receipts..... | -73,609 | -178,908 | -198,126 |

¹ Balances of selected resources are identified on the statement of financial condition (analysis of Government equity)

Rural housing direct loan account.—This account was established in 1965 pursuant to section 518 of title V of the Housing Act of 1949, as amended. Rural housing direct loans are made on farms, in the open country, and in towns of not more than 5,500 population that are rural in character. In the case of applicants who are deficient in repayment ability, cosigners on promissory notes are permitted. Rural housing direct loans are also made to private nonprofit corporations and consumer cooperatives to provide modest cost rental or cooperative housing and related facilities for elderly persons of low or moderate income or other persons of low income in rural areas. Loans are made only to applicants unable to obtain housing credit from other sources upon terms and conditions which they reasonably could be expected to repay. Direct loans to individuals are repayable in not more than 33 years and bear interest at a rate not to exceed 5%. Direct loans for rural rental housing are repayable in not more than 50 years and bear interest comparable to housing loans for the elderly in urban areas (currently 3%). In connection with direct loans to individuals, refinancing of prior indebtedness is permitted under certain circumstances.

1. *Loans to the elderly.*—Direct building loans are made to senior citizens (62 years of age or over) to build or repair their homes or to buy a home and building site.

2. *Rural rental housing loans.*—Direct loans are made to private nonprofit corporations and consumer cooperatives to provide modest cost rental or cooperative housing and related facilities for elderly persons in rural areas with low or moderate income or other persons with low income in rural areas.

3. *Self-help housing projects.*—Direct building loans are made to individual low-income families to enable them to participate in a mutual self-help housing project. These loans are especially designed to help families who do not have enough income to build modest homes by customary methods to work together to build modest homes of their own. These low-income families cut construction costs by supplying most of the labor needed in the construction of their homes.

4. *Building loans.*—Direct building loans which are too small to be made on an insured basis are made to farm owners, to owners of other real estate in rural areas, to long-term farm leaseholders and to other rural residents to construct, repair, or replace dwellings and essential farm-service buildings. Loans may include funds to buy a house, building site, and to buy farm service buildings.

5. *Natural disaster loans.*—Direct loans are made at 3% interest to the same persons eligible for building loans to provide for repair or replacement of farm or rural dwellings, farm-service buildings and related facilities damaged by a natural disaster.

6. *Low-income housing loans.*—Direct repair and improvement loans not in excess of \$1,500 are made to owners of farms or nonfarm rural property to repair or improve their dwellings in order to make them safe and sanitary and to remove health hazards to the families and the community.

[Dollars in thousands]

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|----------|---------------|---------|---------------|---------|
| | Number | Amount | Number | Amount | Number | Amount |
| Number of applications..... | 73,422 | | 100,000 | | 200,000 | |
| Direct loans: | | | | | | |
| Building loans—elderly..... | 3,253 | \$15,122 | 1,140 | \$5,000 | 1,140 | \$5,000 |
| Rural rental housing loans..... | 33 | 2,851 | 50 | 5,000 | 50 | 5,000 |
| Self-help housing loans..... | 86 | 534 | 140 | 1,000 | 140 | 1,000 |
| Building loans—regular..... | 4,561 | 38,979 | 600 | 500 | 600 | 500 |
| Natural disaster loans..... | 194 | 1,697 | 200 | 1,500 | 200 | 1,500 |
| Low-income housing loans..... | 2,640 | 2,162 | 2,350 | 2,000 | 2,350 | 2,000 |
| Total, direct..... | 10,767 | 61,345 | 4,480 | 15,000 | 4,480 | 15,000 |
| Insured loans: | | | | | | |
| Farm labor housing..... | 22 | 3,466 | 100 | 10,000 | 150 | 15,000 |
| Rural rental housing loans..... | 48 | 1,456 | 600 | 15,000 | 1,010 | 25,000 |
| Low-to-moderate income building loans (individuals)..... | 18,716 | 168,523 | 34,000 | 300,000 | 46,000 | 400,000 |
| Other than low-to-moderate income building loans (individuals)..... | 2,579 | 31,604 | 2,060 | 25,000 | 4,100 | 50,000 |
| Total, insured..... | 21,365 | 205,049 | 36,760 | 350,000 | 51,260 | 490,000 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Operating program: | | | |
| Revenue, net of portion applicable to participation certificates..... | 27,192 | 26,621 | 20,473 |
| Expense..... | —23,181 | —24,635 | —21,043 |
| Net operating income..... | 4,011 | 1,986 | —570 |
| Nonoperating income or loss: | | | |
| Proceeds from sale of acquired property: | | | |
| Cash..... | 50 | 50 | 50 |
| Loans receivable..... | 191 | 125 | 150 |
| Total proceeds from sale..... | 241 | 175 | 200 |
| Net book value of assets sold..... | —236 | —170 | —195 |
| Nonoperating loss or gain..... | 4 | 5 | 5 |
| Net income or loss (—) for year..... | 4,016 | 1,991 | —565 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 6,295 | 3,535 | 5,526 |
| Retained earnings, assumed at inception of revolving fund..... | —6,776 | | |
| Retained earnings, end of year..... | 3,535 | 5,526 | 4,961 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | 14,572 | 117,493 | 254,996 | 417,103 |
| Accounts receivable, net..... | 9,343 | 6,945 | 6,960 | 6,989 |
| Loans receivable, net ¹ | 661,677 | 680,378 | 649,352 | 619,177 |
| Less: Participation certificates outstanding, net..... | | | 104,533 | 237,066 |
| Equity in loans outstanding..... | 661,677 | 680,378 | 544,819 | 382,111 |
| Acquired security or collateral..... | 156 | 147 | 177 | 182 |
| Judgments, net..... | 5 | 5 | 7 | 9 |
| Total assets..... | 685,753 | 804,967 | 806,959 | 806,394 |
| Liabilities: | | | | |
| Current..... | 11 | | | |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 491,620 | | 663,428 | 663,428 |
| Outstanding borrowings from Treasury, net assumed at inception of revolving fund..... | | 550,718 | | |
| Borrowings from Treasury..... | 59,098 | 112,710 | | |
| End of year..... | 550,718 | 663,428 | 663,428 | 663,428 |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 123,729 | | 138,005 | 138,005 |
| Appropriations enacted..... | 5,000 | 2,500 | | |
| Net assets assumed at inception of revolving fund..... | | 135,505 | | |
| End of year..... | 128,729 | 138,005 | 138,005 | 138,005 |
| Retained earnings: | | | | |
| Start of year..... | 2,860 | 6,295 | 3,535 | 5,526 |
| Net income..... | 3,435 | 4,016 | 1,991 | —565 |
| Less: Net assets assumed at inception of revolving fund..... | | —6,776 | | |
| End of year..... | 6,295 | 3,535 | 5,526 | 4,961 |
| Total Government equity..... | 685,742 | 804,967 | 806,959 | 806,394 |

¹ Loans receivable, net includes \$109.8 million in 1967 and \$248.9 million in 1968 which are the balances of amounts pledged to the FNMA to secure sales of Participation Certificates.

Analysis of Government Equity (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Undisbursed loan obligations ¹ | 7,645 | 4,706 | 2,856 | 2,856 |
| Unobligated balance..... | 128,969 | 119,732 | 259,100 | 421,236 |
| Invested capital and earnings..... | 661,838 | 680,530 | 545,003 | 382,302 |
| Subtotal..... | 798,452 | 804,967 | 806,959 | 806,394 |
| Undrawn authorization..... | —112,710 | | | |
| Total Government equity..... | 685,742 | 804,967 | 806,959 | 806,394 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| Identification code 05-60-4221-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 33.0 Investments and loans..... | 60,589 | 15,506 | 15,512 |
| 41.0 Grants, subsidies, and contributions (insufficiencies)..... | | 749 | 3,107 |
| 43.0 Interest and dividends..... | 22,359 | 23,300 | 17,400 |
| 99.0 Total obligations..... | 82,948 | 39,555 | 36,019 |

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****RURAL HOUSING INSURANCE FUND****Program and Financing (in thousands of dollars)**

| Identification code 05-60-4141-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Capital outlay: | | | |
| Loans made: | | | |
| For payment of delinquent installments..... | | 500 | 700 |
| Advances on behalf of borrowers..... | 1 | 20 | 50 |
| From fund for later sale..... | 145,873 | 359,000 | 415,000 |
| Purchase of loans from lenders..... | 11 | 98 | 980 |
| Disbursement of loan repayments to note holders..... | 1,454 | 10,792 | 50,000 |
| Total capital outlay, funded..... | 147,339 | 370,410 | 466,730 |
| Operating costs, funded: Other expense..... | 35 | 450 | 2,750 |
| Total program costs, funded..... | 147,374 | 370,860 | 469,480 |
| Change in selected resources ¹ | 46,566 | -9,000 | ----- |
| 10 Total obligations..... | 193,940 | 361,860 | 469,480 |
| Financing: | | | |
| 14 Receipts and reimbursements from non-Federal sources: | | | |
| Repayments on advances..... | -2 | -2 | -440 |
| Repayments on loans held..... | -250 | -3,500 | -4,500 |
| Sale of loans..... | -113,163 | -338,000 | -425,000 |
| Loan repayments received on behalf of note holders..... | -1,454 | -10,792 | -50,000 |
| Insurance premiums..... | -12 | -15 | -20 |
| Interest revenue..... | -934 | -2,700 | -4,300 |
| 21.98 Unobligated balance available, start of year..... | ----- | -21,875 | -15,024 |
| 24.98 Unobligated balance available, end of year..... | 21,875 | 15,024 | 29,804 |
| 40 New obligatory authority (appropriation)..... | 100,000 | ----- | ----- |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 193,940 | 361,860 | 469,480 |
| 70 Receipts and other offsets (items 11-17)..... | -115,815 | -355,009 | -484,260 |
| 71 Obligations affecting expenditures..... | 78,125 | 6,851 | -14,780 |
| 72.98 Obligated balance, start of year..... | ----- | 46,717 | 37,513 |
| 74.98 Obligated balance, end of year..... | -46,717 | -37,513 | -37,198 |
| 90 Expenditures..... | 31,408 | 16,055 | -14,465 |
| Cash transactions: | | | |
| 93 Gross expenditures..... | 146,013 | 370,860 | 469,480 |
| 94 Applicable receipts..... | -114,605 | -354,805 | -483,945 |

¹ Balances of selected resources are identified on the statement of financial condition.

This fund was established in 1965 pursuant to section 517(e) of title V of the Housing Act of 1949, as amended by Public Law 89-117 and Public Law 89-754. This fund is used to insure rural housing loans, farm labor housing loans, and loans for rural rental housing. For 1967, insured loans to families in the lower income levels are projected at \$300 million and \$25 million of loans to other applicants are estimated. For 1968, the levels for these loans are increased to \$400 million and \$50 million, respectively. Insured farm labor housing loans are estimated at \$10 million for 1967 and \$15 million for 1968. Insured loans for rural rental housing are estimated at \$15 million for 1967 and \$25 million for 1968. Initial capitalization of the fund at \$100 million was provided by the Supplemental Appropriation Act, 1966, approved October 31, 1965.

POSITION WITH RESPECT TO INSURANCE AUTHORITIES

[In thousands of dollars]

1966 actual 1967 estimate 1968 estimate

| | | | |
|--|---------|------------------|------------------|
| Low-to-moderate income building loans (individuals): | | | |
| Annual insurance authority..... | 300,000 | (¹) | (¹) |
| Charges against insurance authority during the year: | | | |
| Loans insured..... | 119,948 | 270,000 | 365,231 |
| Commitments to insure pending advances by lenders..... | 48,574 | 30,000 | 34,769 |
| Total charges against authority..... | 168,522 | 300,000 | 400,000 |
| Unused insurance authority..... | 131,478 | ----- | ----- |
| Other than low-to-moderate income building loans (individuals): ¹ | | | |
| Loans insured..... | 20,316 | 20,000 | 45,000 |
| Commitments to insure pending advances by lenders..... | 11,288 | 5,000 | 5,000 |
| Total loans..... | 31,604 | 25,000 | 50,000 |
| Farm labor housing loans: | | | |
| Annual insurance authority..... | 25,000 | 25,000 | 25,000 |
| Charges against insurance authority during the year: | | | |
| Loans insured..... | 145 | 9,000 | 14,000 |
| Commitments to insure pending advances by lenders..... | 2,529 | 1,000 | 1,000 |
| Total charges against authority..... | 2,674 | 10,000 | 15,000 |
| Unused insurance authority..... | 22,326 | 15,000 | 10,000 |
| Rural rental housing: ¹ | | | |
| Loans insured..... | 414 | 14,500 | 24,500 |
| Commitments to insure pending advances by lenders..... | 618 | 500 | 500 |
| Total loans..... | 1,032 | 15,000 | 25,000 |

¹ There is no annual limitation on the authority.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Operating program: | | | |
| Revenue..... | 946 | 2,715 | 4,320 |
| Expense..... | -35 | -450 | -2,750 |
| Net operating income..... | 911 | 2,265 | 1,570 |
| Nonoperating income or loss: | | | |
| Net income for the year..... | 911 | 2,265 | 1,570 |
| Analysis of retained earnings, start of year..... | ----- | 911 | 3,176 |
| Retained earnings, end of year..... | 911 | 3,176 | 4,746 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|-----------------------------------|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | ----- | 68,592 | 52,537 | 67,002 |
| Accounts receivable, net..... | ----- | 1,210 | 1,415 | 1,730 |
| Loans receivable, net..... | ----- | 32,470 | 50,586 | 37,376 |
| Total assets..... | ----- | 102,273 | 104,538 | 106,108 |
| Liabilities: | | | | |
| Current..... | ----- | 1,362 | 1,362 | 1,362 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | ----- | 100,000 | 100,000 | 100,000 |
| Retained earnings..... | ----- | 911 | 3,176 | 4,746 |
| Total Government equity..... | ----- | 100,911 | 103,176 | 104,746 |

Analysis of Government Equity (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Undisbursed loan obligations ¹ ----- | | 46,566 | 37,566 | 37,566 |
| Unobligated balance----- | | 21,875 | 15,024 | 29,804 |
| Invested capital and earnings----- | | 32,470 | 50,586 | 37,376 |
| Total Government equity----- | | 100,911 | 103,176 | 104,746 |

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1966, \$121,999 thousand, \$468,661 thousand at June 30, 1967, and \$931,912 thousand at June 30, 1968.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| Identification code 05-60-4141-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 25.1 Other services----- | 35 | 450 | 2,750 |
| 33.0 Investments and loans----- | 193,905 | 361,410 | 466,730 |
| 99.0 Total obligations----- | 193,940 | 361,860 | 469,480 |

EMERGENCY CREDIT REVOLVING FUND

Program and Financing (in thousands of dollars)

| Identification code 05-60-4104-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Administrative expense----- | 4,243 | 4,478 | 4,478 |
| 2. Other expense----- | 532 | 431 | 378 |
| Total operating costs, funded--- | 4,775 | 4,909 | 4,856 |
| Capital outlay, funded: | | | |
| 3. Loans made: Emergency loans--- | 99,592 | 64,000 | 64,000 |
| 4. Judgments and collateral acquired | 39 | 7 | 7 |
| Total capital outlay, funded----- | 99,631 | 64,007 | 64,007 |
| Total program costs, funded----- | 104,406 | 68,916 | 68,863 |
| Change in selected resources ¹ ----- | 825 | | |
| 10 Total obligations----- | 105,231 | 68,916 | 68,863 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts: | | | |
| Southeast Hurricane Disaster Act transfers----- | -7,068 | -602 | |
| 14 Non-Federal sources: | | | |
| Repayments on loans----- | -75,490 | -85,579 | -69,989 |
| Proceeds from sale of acquired property----- | -81 | -75 | -80 |
| Payments on judgments----- | -47 | -54 | -54 |
| Revenue----- | -3,022 | -3,035 | -2,515 |
| 21.98 Unobligated balance available, start of year----- | -18,268 | -28,744 | -49,173 |
| 24.98 Unobligated balance available, end of year----- | 28,744 | 49,173 | 52,948 |
| 40 New obligational authority (appropriation)----- | 30,000 | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations----- | 105,231 | 68,916 | 68,863 |
| 70 Receipts and other offsets (items 11-17)----- | -85,707 | -89,345 | -72,638 |
| 71 Obligations affecting expenditures--- | 19,524 | -20,429 | -3,775 |

| | | | | |
|--------------------|--|---------|---------|---------|
| 72.98 | Receivables in excess of obligations, start of year----- | -2,144 | -1,304 | -1,470 |
| 74.98 | Receivables in excess of obligations, end of year----- | 1,304 | 1,470 | 1,581 |
| 90 | Expenditures----- | 18,684 | -20,263 | -3,664 |
| Cash transactions: | | | | |
| 93 | Gross expenditures----- | 104,409 | 68,916 | 68,863 |
| 94 | Applicable receipts----- | -85,725 | -89,179 | -72,527 |

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is authorized by subtitle C of the Consolidated Farmers Home Administration Act of 1961 to finance emergency loans in areas where agricultural credit is not readily available because of natural disasters. Loans are generally confined to areas designated as emergency areas. Loans may be made outside of such areas to eligible applicants who have suffered severe production losses not general to the area. Loans also may be made to previously indebted borrowers to permit orderly repayment of such indebtedness.

Loans—(a) Emergency Loans.—Emergency loans are made at 3% interest to eligible farmers, ranchers, or oyster planters and to domestic corporations or partnerships engaged primarily in farming, ranching, or oyster planting. Loans are made for any authorized purposes for which operating, farm ownership, or soil and water loans may be made by the Farmers Home Administration.

(b) Other loans.—Where necessary to protect the Government's investment, obligations are incurred in connection with outstanding loans to provide for payment of such costs as taxes and insurance. Such advances are charged to the borrowers' accounts.

Administrative expenses.—The principal administrative expenses are related to the loan programs of the Farmers Home Administration. These expenses are estimated at \$4.5 million in 1967 and 1968. Administrative expenses for the Office of the General Counsel are estimated at \$32 thousand in fiscal year 1967 and \$33 thousand in fiscal year 1968.

Financing the program.—No new budgetary authorization is required for 1968. A net loss of \$4.4 million is estimated on an accrual basis. Receipts are estimated to exceed expenditures by \$3.7 million on a cash basis. During 1968, the program will be wholly financed by receipts from operations of the revolving fund.

Operating results and financial conditions.—Revenue for 1968, consisting principally of interest on loans, is estimated at \$2.5 million, compared to expenses of \$6.9 million, resulting in an estimated loss of \$4.4 million. A net loss of \$3.9 million is estimated for 1967, and a net loss of \$5 million resulted in 1966.

Loans receivable, after allowance for losses, are expected to amount to \$68.3 million on June 30, 1968, as compared to \$76.4 million on June 30, 1967, and \$100.8 million on June 30, 1966.

The Government investment at June 30, 1968, is expected to be \$123.7 million consisting of \$235.9 million appropriated and donated, less a deficit of \$112.2 million.

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****EMERGENCY CREDIT REVOLVING FUND—Continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)**

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Operating program: | | | |
| Revenue..... | 10,090 | 3,637 | 2,515 |
| Expense..... | -15,098 | -7,584 | -6,928 |
| Net operating loss..... | -5,008 | -3,947 | -4,413 |
| Nonoperating profit or loss: | | | |
| Proceeds from sale of collateral: | | | |
| Cash..... | 81 | 75 | 80 |
| Loans receivable..... | | 50 | 100 |
| Total proceeds from sale of collateral..... | 81 | 125 | 180 |
| Net book value of assets sold..... | -77 | -120 | -170 |
| Net nonoperating income..... | 3 | 5 | 10 |
| Net loss for the year..... | -5,005 | -3,942 | -4,403 |
| Analysis of deficit: | | | |
| Deficit, start of year..... | -98,794 | -103,799 | -107,741 |
| Deficit, end of year..... | -103,799 | -107,741 | -112,144 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|--------------------------------------|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | 16,124 | 27,440 | 47,703 | 51,367 |
| Accounts receivable, net..... | 3,640 | 3,622 | 3,788 | 3,899 |
| Loans receivable, net..... | 87,253 | 100,830 | 76,436 | 68,285 |
| Acquired security or collateral..... | 9 | 133 | 163 | 143 |
| Judgments, net..... | 199 | 192 | 185 | 178 |
| Total assets..... | 107,225 | 132,217 | 128,275 | 123,872 |
| Liabilities: | | | | |
| Current..... | 161 | 158 | 158 | 158 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 205,858 | 235,858 | 235,858 | 235,858 |
| Deficit..... | -98,794 | -103,799 | -107,741 | -112,144 |
| Total Government equity..... | 107,064 | 132,059 | 128,117 | 123,714 |

Analysis of Government Equity (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Undisbursed loan obligations ¹ | 1,336 | 2,161 | 2,161 | 2,161 |
| Unobligated balance..... | 18,268 | 28,744 | 49,173 | 52,948 |
| Invested capital and earnings..... | 87,461 | 101,155 | 76,783 | 68,605 |
| Total Government equity..... | 107,064 | 132,059 | 128,117 | 123,714 |

¹ The changes in these items are reflected on the program and financing schedule.**Object Classification (in thousands of dollars)**

| Identification code 05-60-4104-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| FARMERS HOME ADMINISTRATION: | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 3,725 | 3,898 | 3,898 |
| 11.3 Positions other than permanent..... | 22 | 16 | 16 |
| 11.5 Other personnel compensation..... | 15 | 9 | 9 |
| Total personnel compensation..... | 3,762 | 3,923 | 3,923 |

| | | | |
|---|---------|--------|--------|
| 12.0 Personnel benefits..... | 285 | 298 | 298 |
| 21.0 Travel and transportation of persons..... | 174 | 225 | 224 |
| 33.0 Investments and loans..... | 100,456 | 64,007 | 64,007 |
| 92.0 Undistributed charges (provision for losses on current receivables, etc.)..... | 532 | 431 | 378 |
| Total obligations, Farmers Home Administration..... | 105,209 | 68,884 | 68,830 |
| ALLOTMENT TO THE OFFICE OF THE GENERAL COUNSEL | | | |
| 11.1 Personnel compensation: Permanent positions..... | 21 | 31 | 31 |
| 12.0 Personnel benefits..... | 1 | 1 | 2 |
| Total obligations, Office of the General Counsel..... | 22 | 32 | 33 |
| 99.0 Total obligations..... | 105,231 | 68,916 | 68,863 |

Personnel Summary**FARMERS HOME ADMINISTRATION**

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 540 | 560 | 560 |
| Full time equivalent of other positions..... | 4 | 3 | 3 |
| Average number of all employees..... | 534 | 556 | 556 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$7,516 | \$7,809 | \$7,885 |

ALLOTMENT TO OFFICE OF THE GENERAL COUNSEL

| | | | |
|--|---------|----------|----------|
| Total number of permanent positions..... | 3 | 4 | 4 |
| Average number of all employees..... | 3 | 4 | 4 |
| Average GS grade..... | 9.0 | 9.0 | 8.8 |
| Average GS salary..... | \$9,848 | \$10,279 | \$10,112 |

AGRICULTURAL CREDIT INSURANCE FUND**Program and Financing (in thousands of dollars)**

| Identification code 05-60-4140-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Capital outlay: | | | |
| Loans made: | | | |
| For payment of delinquent installments..... | 7,075 | 8,100 | 9,100 |
| Advance on behalf of borrowers..... | 1,583 | 350 | 400 |
| From fund for later sale..... | 223,386 | 450,400 | 450,500 |
| Purchase of loans from lenders..... | 156,351 | 85,819 | 147,000 |
| Disbursement of loan repayments to note holders..... | 63,466 | 86,000 | 108,000 |
| Collateral acquired by default..... | 60 | 160 | 222 |
| Judgments..... | 9 | 15 | 20 |
| Total capital outlay, funded..... | 451,930 | 630,844 | 715,242 |
| Operating costs, funded: | | | |
| Administrative expenses..... | 350 | 2,250 | 2,250 |
| Premium interest paid noteholders..... | | 2,000 | 3,200 |
| Interest on borrowings..... | 6,518 | 10,000 | 5,500 |
| Other expense..... | 721 | 556 | 649 |
| Total operating costs, funded..... | 7,589 | 14,806 | 11,599 |
| Total program cost, funded..... | 459,519 | 645,650 | 726,841 |
| Change in selected resources ¹ | 29,899 | | |
| 10 Total obligations..... | 489,418 | 645,650 | 726,841 |

| | | | |
|--|--|----------|----------|
| Financing: | | | |
| 14 | Receipts and reimbursements from non-Federal sources: | | |
| | Repayments on advances..... | -6,968 | -7,700 |
| | Repayments on loans held..... | -14,972 | -14,000 |
| | Sale of loans..... | -277,766 | -595,000 |
| | Loan repayments received on behalf of noteholders..... | -63,466 | -86,000 |
| | Proceeds from sale of acquired real estate..... | -212 | -200 |
| | Payments on judgments..... | -1 | -2 |
| | Insurance premiums..... | -5,287 | -5,200 |
| | Interest revenue..... | -7,595 | -7,500 |
| | Fees and other revenue..... | -17 | -20 |
| 21.47 | Unobligated balance available, start of year: Authorization to spend public debt receipts..... | -5,666 | -69,972 |
| 24.47 | Unobligated balance available, end of year: Authorization to spend public debt receipts..... | | 69,972 |
| | | | 82,453 |
| 67 | New obligatory authority (authorization to spend public debt receipts)..... | 107,468 | |
| Relation of obligations to expenditures: | | | |
| 10 | Total obligations..... | 489,418 | 645,650 |
| 70 | Receipts and other offsets (items 11-17)..... | -376,284 | -715,622 |
| | | | 726,841 |
| 71 | Obligations affecting expenditures..... | 113,134 | -69,972 |
| | Obligated balance, start of year: | | -12,481 |
| 72.47 | Authorization to spend public debt receipts..... | 13,928 | 38,842 |
| 72.98 | Fund balance..... | 421 | 1,107 |
| | | | 785 |
| | Obligated balance, end of year: | | |
| 74.47 | Authorization to spend public debt receipts..... | -38,842 | -34,870 |
| 74.98 | Fund balance..... | -1,107 | -785 |
| | | | -13,389 |
| | | | -17,213 |
| 90 | Expenditures..... | 87,534 | -65,678 |
| | | | -7,428 |
| Cash transactions: | | | |
| 93 | Gross expenditures..... | 458,394 | 645,650 |
| 94 | Applicable receipts..... | -370,860 | -711,328 |
| | | | 726,841 |
| | | | -734,269 |

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is used to insure farm ownership loans and soil and water loans as authorized by subtitle A of the Consolidated Farmers Home Administration Act of 1961. The insurance endorsement on each insured loan may include an agreement by the Government to purchase the loan after a specified initial period. The initial fund of \$1 million may be supplemented by amounts retained by the Government out of interest collected from insured loan borrowers and by borrowings from the Secretary of the Treasury. From any amounts so retained, not to exceed one-half of 1% of the outstanding principal obligations must be deposited to the fund to cover losses. Any remainder of such charges may be used for administrative expenses. Loans may be made directly from the fund from available receipts or borrowings from the Treasury for the purpose of acquiring blocks of loans if there is reasonable assurance that the loans can be sold to investors without undue delay. With respect to loans made from this fund, not more than \$50 million for farm owner-

ship and soil and water loans may be held in the fund at any one time. Interest paid the Secretary of the Treasury on borrowings is based on the current average market yield of outstanding marketable obligations of the United States having maturities comparable to the notes issued for borrowings from the Treasury for operation of the fund.

Budget program.—Capital outlay is estimated at \$715.2 million in 1968, an increase of \$84.4 million over 1967 and an increase of \$263.3 million over 1966. Included in capital outlay is \$450.4 million in 1967 and \$450.5 million in 1968 for making loans from the fund which will later be sold on an insured basis. The increase in 1967 and 1968 in sale of loans from the fund is based on all insured loans being made by the fund for later sale in order to permit a premium yield to investors. Insured loans outstanding which are contingent liabilities against the insurance fund are expected to increase from \$886.6 million on June 30, 1966, to approximately \$1,375 million at June 30, 1967, and to \$1,763 million by June 30, 1968.

Financing.—To finance operations, it is estimated that it will be necessary to utilize the statutory authorization to borrow from the Treasury in the net amount of \$9 million in 1968. Net repayments to the Treasury in 1967 are estimated at \$66 million.

Operating results and retained earnings.—Total revenue, consisting principally of loan insurance charges, is estimated at \$13.5 million in 1968, an increase of about \$0.8 million from 1967.

Net outstanding loans receivable of \$114.1 million are estimated at June 30, 1968. Retained earnings, available to cover future losses are estimated to be \$25.2 million at the end of 1968. These earnings when added to the \$1 million appropriation and estimated borrowings of \$117.7 million from the Treasury represent a \$143.9 million Government investment.

POSITION WITH RESPECT TO INSURANCE AUTHORITIES

[In thousands of dollars]

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|-------------|------------------|------------------|
| Farm ownership and soil and water loans: | | | |
| Annual insurance authority..... | 450,000 | 450,000 | 450,000 |
| Charges against insurance authority during the year: | | | |
| Loans insured..... | 277,654 | 408,400 | 408,400 |
| Commitments to insure pending advances by lenders..... | 67,346 | 41,600 | 41,600 |
| Total charges against authority.. | 345,000 | 450,000 | 450,000 |
| Unused insurance authority..... | 105,000 | | |
| Farm labor housing loans: | | | |
| Loans insured..... | 792 | | |
| Commitments to insure pending advances by lenders..... | | | |
| Total loans..... | 792 | (¹) | (¹) |
| Rental housing for senior citizens: | | | |
| Loans insured..... | 424 | | |
| Commitments to insure pending advances by lenders..... | | | |
| Total loans..... | 424 | (¹) | (¹) |

¹ Transferred to Rural Housing Insurance Fund (Public Law 89-117).

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****AGRICULTURAL CREDIT INSURANCE FUND—Continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)**

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Operating program: | | | |
| Revenue..... | 12,899 | 12,720 | 13,520 |
| Expense..... | -7,676 | -14,903 | -11,744 |
| Net operating income..... | 5,223 | -2,183 | 1,776 |
| Nonoperating income or loss: | | | |
| Proceeds from sale of acquired property: | | | |
| Cash sales..... | 212 | 200 | 200 |
| Exchanged for loans receivable..... | 412 | 400 | 500 |
| Total proceeds from sale of acquired property..... | 624 | 600 | 700 |
| Net book value of assets sold..... | -648 | -625 | -750 |
| Net nonoperating loss..... | -24 | -25 | -50 |
| Net income for the year..... | 5,199 | -2,208 | 1,726 |
| Analysis of retained earnings: | | | |
| Start of year..... | 20,478 | 25,677 | 23,469 |
| Retained earnings, end of year..... | 25,677 | 23,469 | 25,195 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | 421 | 1,107 | 785 | 17,213 |
| Accounts receivable, net..... | 6,328 | 11,753 | 16,047 | 21,100 |
| Loans receivable, net..... | 108,626 | 197,125 | 124,907 | 114,084 |
| Judgments..... | 21 | 94 | 147 | 205 |
| Property acquired through foreclosure..... | 640 | 502 | 487 | 497 |
| Total assets..... | 116,037 | 210,581 | 142,373 | 153,099 |
| Liabilities: | | | | |
| Current..... | 8,069 | 9,194 | 9,194 | 9,194 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 80,645 | 86,490 | 174,710 | 108,710 |
| Borrowings from Treasury, net..... | 5,845 | 88,220 | -66,000 | 9,000 |
| End of year..... | 86,490 | 174,710 | 108,710 | 117,710 |
| Non-interest-bearing capital..... | 1,000 | 1,000 | 1,000 | 1,000 |
| Retained earnings..... | 20,478 | 25,677 | 23,469 | 25,195 |
| Total Government equity..... | 107,968 | 201,387 | 133,179 | 143,905 |

Analysis of Government Equity (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Undisbursed loan obligations ¹ | 12,591 | 42,479 | 42,479 |
| Unobligated balance..... | 5,666 | 69,972 | 82,453 |
| Undisbursed obligations to pay recoverable loan costs ¹ | 18 | 29 | 29 |
| Invested capital and earnings..... | 109,287 | 197,721 | 114,786 |
| Subtotal..... | 127,562 | 240,229 | 239,747 |
| Less undrawn authorizations..... | -19,594 | -38,842 | -95,842 |
| Total Government equity..... | 107,968 | 201,387 | 143,905 |

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1966, \$886,583 thousand; at June 30, 1967, \$1,375,764 thousand; and \$1,763,614 thousand, at June 30, 1968.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| Identification code 05-60-4140-0-3-352 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 25.1 Other services..... | 1,071 | 2,806 | 2,899 |
| 33.0 Investments and loans..... | 481,829 | 630,844 | 715,242 |
| 43.0 Interest and dividends..... | 6,518 | 12,000 | 8,700 |
| 99.0 Total obligations..... | 489,418 | 645,650 | 726,841 |

Proposed for separate transmittal:**AGRICULTURAL CREDIT INSURANCE FUND****Program and Financing (in thousands of dollars)**

| Identification code 05-60-4140-1-3-352 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Capital outlay, funded: Loans disbursed (costs—obligations)..... | | | 25,000 |
| Financing: | | | |
| 14 Revenue and other receipts: Sale of loans..... | | | -25,000 |
| New obligatory authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | | | 25,000 |
| 70 Receipts and other offsets (items 11-17)..... | | | -25,000 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |
| Cash transactions: | | | |
| 93 Gross expenditures..... | | | 25,000 |
| 94 Applicable receipts..... | | | -25,000 |

Under proposed legislation.—Legislation will be proposed to remove the \$450 million limitation on real estate loans that may be insured annually under the Agricultural credit insurance fund. Additional loans of \$25 million to soil and water associations would be insured under this authority in 1968.

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

| Identification code 05-60-3998-0-4-352 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Miscellaneous service to other accounts..... | 195 | 450 | 450 |
| 2. Economic development program (Commerce)..... | 84 | | |
| 3. Agency for International Development (funds appropriated to the President)..... | 500 | 773 | 932 |
| Total program costs, funded..... | 779 | 1,223 | 1,382 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -253 | | |
| 10 Total obligations..... | 526 | 1,223 | 1,382 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts..... | -520 | -1,213 | -1,372 |
| 14 Non-Federal sources (40 U.S.C. 481(c))..... | -6 | -10 | -10 |
| New obligatory authority..... | | | |

| | | | |
|--|------|--------|--------|
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 526 | 1,223 | 1,382 |
| 70 Receipts and other offsets (items 11-17)..... | -526 | -1,223 | -1,382 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

Object Classification (in thousands of dollars)

| | | | |
|--|------|-------|-------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 622 | 876 | 991 |
| 11.3 Positions other than permanent..... | | 3 | |
| 11.5 Other personnel compensation..... | 39 | 60 | 78 |
| Total personnel compensation..... | 661 | 939 | 1,069 |
| 12.0 Personnel benefits..... | 47 | 90 | 100 |
| 21.0 Travel and transportation of persons..... | 36 | 77 | 75 |
| 22.0 Transportation of things..... | 20 | 17 | 17 |
| 23.0 Rent, communications, and utilities..... | 5 | 4 | 5 |
| 25.1 Other services..... | 6 | 87 | 107 |
| 26.0 Supplies and materials..... | | 3 | 3 |
| 31.0 Equipment..... | 4 | 6 | 6 |
| Subtotal..... | 779 | 1,223 | 1,382 |
| 96.0 Portion of foregoing originally charged to allocations from the Agency for International Development..... | -253 | | |
| 99.0 Total obligations..... | 526 | 1,223 | 1,382 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 71 | 89 | 85 |
| Full-time equivalent of other positions..... | 0 | 0 | 0 |
| Average number of all employees..... | 62 | 80 | 85 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$7,516 | \$7,809 | \$7,885 |

RURAL COMMUNITY DEVELOPMENT SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Rural Community Development Service in providing leadership, coordination, liaison, and related services in carrying out the rural areas development activities of the Department, \$637,000; \$450,000: Provided, That not to exceed \$3,000 shall be available for employment under section 15 of the Act of August 2, 1946 (15 U.S.C. [55a].) 3109. (Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 05-64-0800-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
| Program by activities: | | | |
| Program coordination and direction (program costs, funded) ¹ | 659 | 662 | 450 |
| Change in selected resources ² | 7 | -10 | |
| 10 Total obligations..... | 666 | 652 | 450 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -50 | | |

| | | | |
|--|-----|-----|-----|
| 25 Unobligated balance lapsing..... | 21 | | |
| New obligational authority..... | 637 | 652 | 450 |
| New obligational authority: | | | |
| 40 Appropriation..... | 637 | 637 | 450 |
| 44 Proposed supplemental for civilian pay increases..... | | 15 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 666 | 652 | 450 |
| 72 Obligated balance, start of year..... | 8 | 65 | 36 |
| 74 Obligated balance, end of year..... | -65 | -36 | -26 |
| 90 Expenditures excluding pay increase supplemental..... | 609 | 667 | 459 |
| 91 Expenditures from civilian pay act supplemental..... | | 14 | 1 |

¹ Includes capital outlay as follows: 1966, \$8 thousand; 1967, \$0; 1968, \$0.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$3 thousand; 1966, \$10 thousand; 1967, \$0; 1968, \$0.

The Service provides general staff leadership and other services in carrying out the outreach functions for rural areas development activities of the Department at the Federal level.

Object Classification (in thousands of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 05-64-0800-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 307 | 374 | 356 |
| 11.3 Positions other than permanent..... | 2 | | |
| 11.4 Special personal service payments..... | 188 | 165 | |
| Total personnel compensation..... | 497 | 539 | 356 |
| 12.0 Personnel benefits..... | 35 | 40 | 27 |
| 21.0 Travel and transportation of persons..... | 42 | 25 | 35 |
| 22.0 Transportation of things..... | 9 | 1 | 1 |
| 23.0 Rent, communications, and utilities..... | 21 | 21 | 11 |
| 24.0 Printing and reproduction..... | 13 | 13 | 13 |
| 25.1 Other services..... | 2 | 1 | 1 |
| 25.2 Services of other agencies..... | 11 | 1 | 1 |
| 26.0 Supplies and materials..... | 11 | 11 | 5 |
| 31.0 Equipment..... | 25 | | |
| 99.0 Total obligations..... | 666 | 652 | 450 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 40 | 27 | 27 |
| Full-time equivalent of other positions..... | 1 | 0 | 0 |
| Average number of all employees..... | 25 | 27 | 26 |
| Average GS grade..... | 10.8 | 11.1 | 11.1 |
| Average GS salary..... | \$12,425 | \$13,408 | \$13,610 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation. Funds appropriated to the President, "Economic opportunity program."

RURAL COMMUNITY DEVELOPMENT SERVICE—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-64-3995-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Economic development program (Commerce)----- | 199 | 44 | 44 |
| 2. Assistance in rural areas (Office of Economic Opportunity)----- | 6 | 21 | 21 |
| 3. Miscellaneous services to other agencies----- | | 8 | 8 |
| 10 Total program costs, funded—obligations ¹ ----- | 205 | 73 | 73 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts----- | -205 | -73 | -73 |
| New obligatory authority----- | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations----- | 205 | 73 | 73 |
| 70 Receipts and other offsets (items 11-17)----- | -205 | -73 | -73 |
| 71 Obligations affecting expenditures----- | | | |
| 90 Expenditures----- | | | |

¹ Includes capital outlay as follows: 1966, \$4 thousand.

Object Classification (in thousands of dollars)

| Identification code 05-64-3995-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions----- | 147 | 63 | 63 |
| 11.3 Positions other than permanent----- | 8 | | |
| 11.5 Other personnel compensation----- | 1 | | |
| Total personnel compensation----- | 156 | 63 | 63 |
| 12.0 Personnel benefits----- | 10 | 6 | 6 |
| 21.0 Travel and transportation of persons----- | 26 | | |
| 23.0 Rent, communications, and utilities----- | 3 | | |
| 24.0 Printing and reproduction----- | 1 | | |
| 25.2 Services of other agencies----- | 8 | 4 | 4 |
| 26.0 Supplies and materials----- | 1 | | |
| 99.0 Total obligations----- | 205 | 73 | 73 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions----- | 1 | 5 | 5 |
| Full-time equivalent of other positions----- | 0 | 0 | 0 |
| Average number of all employees----- | 13 | 5 | 4 |
| Average GS grade----- | 10.8 | 11.1 | 11.1 |
| Average GS salary----- | \$12,425 | \$13,408 | \$13,610 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, AGRICULTURE

Program and Financing (in thousands of dollars)

| Identification code 05-64-3900-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 For carrying out responsibilities and authorities delegated under the Public Works and Economic Development Act (Department of Commerce) (costs—obligations) (object class 25.2)----- | 445 | | |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts----- | -445 | | |
| New obligatory authority----- | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations----- | 445 | | |
| 70 Receipts and other offsets (items 11-17)----- | -445 | | |
| 71 Obligations affecting expenditures----- | | | |
| 72.98 Obligated balance, start of year----- | 158 | 60 | |
| 74.98 Obligated balance, end of year----- | -60 | | |
| 77 Adjustments in expired accounts----- | 1 | | |
| 90 Expenditures----- | 99 | 60 | |

The preceding schedule reflects expenditures from the Consolidated working fund, Department of Agriculture. Advances were received from the Department of Commerce, Economic Development Administration (formerly the Area Redevelopment Administration) for operations carried out as well as special technical assistance projects. Funds were received into this account as an administrative convenience and were allotted to the individual agencies of the Department of Agriculture which carried out the program. Costs and obligations for these activities are shown in the "Advances and reimbursement" schedules for the individual agencies which actually received these funds.

OFFICE OF THE INSPECTOR GENERAL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742) and not to exceed \$10,000 for employment under [section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$11,254,000] 5 U.S.C. 3109, \$12,323,000. (12 Stat. 387; 25 Stat. 659; 41 Stat. 270; 68 Stat. 1227; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Note.—Includes \$256 thousand for activities previously carried under "Consumer protective, marketing, and regulatory programs," Consumer and Marketing Service. The amounts obligated in 1966 and 1967 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| Identification code 05-68-0900-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|---------------|---------------|---------------|
| Program by activities: | | | |
| Internal audit and investigation (program costs, funded) ¹ ----- | 10,993 | 12,256 | 12,868 |
| Change in selected resources ² ----- | 66 | ----- | ----- |
| 10 Total obligations----- | 11,059 | 12,256 | 12,868 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts----- | -516 | -403 | -385 |
| 13 Trust fund accounts----- | -102 | -160 | -160 |
| 16 Comparative transfers from other accounts----- | -29 | -256 | ----- |
| 25 Unobligated balance lapsing----- | 201 | ----- | ----- |
| New obligational authority----- | 10,613 | 11,437 | 12,323 |
| New obligational authority: | | | |
| 40 Appropriation----- | 10,636 | 11,254 | 12,323 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration, (79 Stat. 531 and 80 Stat. 674)----- | -23 | -67 | ----- |
| 43 Appropriation (adjusted)----- | 10,613 | 11,187 | 12,323 |
| 44 Proposed supplemental for civilian pay act increases----- | ----- | 250 | ----- |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations----- | 11,059 | 12,256 | 12,868 |
| 70 Receipts and other offsets (items 11-17)----- | -647 | -819 | -545 |
| 71 Obligations affecting expenditures----- | 10,412 | 11,437 | 12,323 |
| 72 Obligated balance, start of year----- | 361 | 515 | 824 |
| 74 Obligated balance, end of year----- | -515 | -824 | -924 |
| 77 Adjustments in expired accounts----- | -30 | ----- | ----- |
| 90 Expenditures excluding pay increase supplemental----- | 10,228 | 10,888 | 12,213 |
| 91 Expenditures from civilian pay act supplemental----- | ----- | 240 | 10 |

¹ Includes capital outlay as follows: 1966, \$70 thousand; 1967, \$10 thousand; 1968, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$13 thousand (1966 adjustments, -\$30 thousand); 1966, \$49 thousand; 1967, \$49 thousand; 1968, \$49 thousand.

The Office serves as the audit and investigative arm of the Secretary of Agriculture and performs all audit and investigative activities of the Department. The Office of the Inspector General assures the Secretary of completely independent and objective selection of departmental activities to be audited; critical reviews and examination of the Department's programs and activities; and factual, unbiased reporting of the results of these audits and investigations. In so doing the Office assures that existing laws, policies, and programs are effectively complied with; and insures corrective action where necessary. It also coordinates internal audit and investigative activities of the Department with the various investigative agencies of the executive and legislative branches of the Government. The recommended increase is provided to strengthen the audit and investigative services primarily due to the increased activities under the food stamp program.

Object Classification (in thousands of dollars)

| Identification code 05-68-0900-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions----- | 7,699 | 8,704 | 9,126 |
| 11.3 Positions other than permanent----- | 8 | 8 | 7 |
| 11.4 Special personal service payments----- | 5 | ----- | ----- |

| | | | |
|--|--------|--------|--------|
| 11.5 Other personnel compensation----- | 106 | 38 | 37 |
| Total personnel compensation----- | 7,818 | 8,750 | 9,170 |
| 12.0 Personnel benefits----- | 573 | 646 | 677 |
| 21.0 Travel and transportation of persons----- | 1,912 | 2,360 | 2,520 |
| 22.0 Transportation of things----- | 37 | 50 | 37 |
| 23.0 Rent, communications, and utilities----- | 232 | 158 | 160 |
| 24.0 Printing and reproduction----- | 41 | 54 | 54 |
| 25.1 Other services----- | 39 | 40 | 42 |
| 25.2 Services of other agencies----- | 290 | 123 | 128 |
| 26.0 Supplies and materials----- | 61 | 60 | 63 |
| 31.0 Equipment----- | 56 | 15 | 17 |
| 99.0 Total obligations----- | 11,059 | 12,256 | 12,868 |

Personnel Summary

| | | | |
|--|---------|----------|----------|
| Total number of permanent positions----- | 876 | 909 | 962 |
| Full-time equivalent of other positions----- | 2 | 2 | 2 |
| Average number of all employees----- | 811 | 873 | 920 |
| Average GS grade----- | 9.5 | 10.1 | 10.1 |
| Average GS salary----- | \$9,526 | \$10,077 | \$10,038 |

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriation as follows: General Administration, "Salaries and expenses."

OFFICE OF THE GENERAL COUNSEL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [\$4,325,000] \$4,740,000. (12 Stat. 387, 25 Stat. 659, 70 Stat. 742; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-72-2300-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|--------------|--------------|--------------|
| Program by activities: | | | |
| 1. Commodity and production stabilization----- | 977 | 1,106 | 1,177 |
| 2. Marketing, regulatory laws, research, and operations----- | 1,151 | 1,157 | 1,303 |
| 3. Rural development and conservation----- | 1,983 | 2,060 | 2,260 |
| Total program costs, funded ¹ ----- | 4,111 | 4,323 | 4,740 |
| Change in selected resources ² ----- | 7 | ----- | ----- |
| 10 Total obligations----- | 4,118 | 4,323 | 4,740 |
| Financing: | | | |
| 25 Unobligated balance lapsing----- | 168 | ----- | ----- |
| New obligational authority----- | 4,286 | 4,323 | 4,740 |
| New obligational authority: | | | |
| 40 Appropriation----- | 4,286 | 4,325 | 4,740 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (80 Stat. 674)----- | ----- | -2 | ----- |
| 43 Appropriation (adjusted)----- | 4,286 | 4,323 | 4,740 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)----- | 4,118 | 4,323 | 4,740 |
| 72 Obligated balance, start of year----- | 156 | 187 | 198 |
| 74 Obligated balance, end of year----- | -187 | -198 | -217 |
| 77 Adjustments in expired accounts----- | -1 | ----- | ----- |
| 90 Expenditures----- | 4,087 | 4,312 | 4,721 |

¹ Includes capital outlay as follows: 1966, \$9 thousand; 1967, \$9 thousand; 1968, \$9 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$11 thousand (1966 adjustments, -\$1 thousand); 1966, \$17 thousand; 1967, \$17 thousand; 1968, \$17 thousand.

OFFICE OF THE GENERAL COUNSEL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of the Department activities. The recommended increase will provide legal services for the new and expanding programs of the Department of Agriculture.

Object Classification (in thousands of dollars)

| Identification code 05-72-2300-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 3,583 | 3,710 | 4,074 |
| 11.3 Positions other than permanent..... | 25 | 20 | 20 |
| 11.5 Other personnel compensation..... | 2 | 3 | 3 |
| Total personnel compensation..... | 3,610 | 3,733 | 4,097 |
| 12.0 Personnel benefits..... | 259 | 287 | 303 |
| 21.0 Travel and transportation of persons..... | 79 | 84 | 90 |
| 22.0 Transportation of things..... | 2 | 4 | 4 |
| 23.0 Rent, communications, and utilities..... | 59 | 74 | 90 |
| 24.0 Printing and reproduction..... | 14 | 19 | 20 |
| 25.1 Other services..... | 12 | 21 | 21 |
| 25.2 Services of other agencies..... | 19 | 26 | 28 |
| 26.0 Supplies and materials..... | 26 | 35 | 38 |
| 31.0 Equipment..... | 38 | 40 | 49 |
| 99.0 Total obligations..... | 4,118 | 4,323 | 4,740 |

Personnel Summary

| | | | |
|--|---------|----------|----------|
| Total number of permanent positions..... | 401 | 372 | 416 |
| Full-time equivalent of other positions..... | 3 | 2 | 2 |
| Average number of all employees..... | 339 | 342 | 386 |
| Average GS grade..... | 9.0 | 9.0 | 8.8 |
| Average GS salary..... | \$9,848 | \$10,279 | \$10,112 |

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriations as follows:
 Agricultural Stabilization and Conservation Service, "Expenses."
 Farmers Home Administration, "Emergency credit revolving fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-72-3990-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Marketing, regulatory laws, research and operations..... | | 2 | |
| 2. Rural development and conservation..... | 6 | 73 | 200 |
| 10 Total program costs, funded obligations..... | 6 | 75 | 200 |

| | | | |
|--|----|-----|------|
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts..... | -6 | -75 | -200 |
| New obligatory authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 6 | 75 | 200 |
| 70 Receipts and other offsets (items 11-17)..... | -6 | -75 | -200 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

Object Classification (in thousands of dollars)

| | | | |
|---|---|----|-----|
| 11.1 Personnel compensation: Permanent positions..... | 5 | 53 | 153 |
| 12.0 Personnel benefits..... | 1 | 3 | 12 |
| 21.0 Travel and transportation of persons..... | | 2 | 4 |
| 23.0 Rent, communications, and utilities..... | | 2 | 2 |
| 25.2 Services of other agencies..... | | 8 | 12 |
| 26.0 Supplies and materials..... | | 1 | 2 |
| 31.0 Equipment..... | | 6 | 15 |
| 99.0 Total obligations..... | 6 | 75 | 200 |

Personnel Summary

| | | | |
|--|---------|----------|----------|
| Total number of permanent positions..... | 2 | 9 | 23 |
| Average number of all employees..... | 0 | 7 | 22 |
| Average GS grade..... | 9.0 | 9.0 | 8.8 |
| Average GS salary..... | \$9,848 | \$10,279 | \$10,112 |

OFFICE OF INFORMATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, **[\$1,851,000]** \$1,928,000, of which total appropriation not to exceed **[\$562,000]** \$587,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be available to be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred and thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12, 1895 (44 U.S.C. 241): *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (**[5 U.S.C. 574]**) 58 Stat. 742, and not to exceed \$10,000 shall be available for employment under **[section 15 of the Act of August 2, 1946 (5 U.S.C. [55a]) 3109. (12 Stat. 387; 25 Stat. 659; Department of Agriculture and Related Agencies Appropriation Act, 1967.)]**

Program and Financing (in thousands of dollars)

| Identification code 05-76-0200-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Publications review and distribution..... | 820 | 805 | 851 |
| 2. Review and distribution of current agricultural information..... | 827 | 744 | 744 |
| 3. Review, preparation, and distribution of visual agricultural information..... | 307 | 333 | 333 |
| Total program costs, funded ¹ | 1,954 | 1,882 | 1,928 |
| Change in selected resources ² | -49 | | |
| 10 Total obligations..... | 1,905 | 1,882 | 1,928 |

| | | | |
|--|--------------|--------------|--------------|
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 10 | | |
| New obligational authority..... | 1,915 | 1,882 | 1,928 |
| New obligational authority: | | | |
| 40 Appropriation..... | 1,915 | 1,851 | 1,928 |
| 44 Proposed supplemental for civilian pay act increases..... | | 31 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)... | 1,905 | 1,882 | 1,928 |
| 72 Obligated balance, start of year..... | 381 | 598 | 428 |
| 74 Obligated balance, end of year..... | -598 | -428 | -443 |
| 77 Adjustments in expired accounts..... | -10 | | |
| Expenditures excluding pay increase supplemental: | | | |
| 90 Expenditures from civilian pay act supplemental..... | 1,677 | 2,023 | 1,911 |
| 91 Expenditures from civilian pay act supplemental..... | | 29 | 2 |

¹ Includes capital outlay as follows: 1966, \$9 thousand; 1967, \$3 thousand; 1968, \$3 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjust- ments | 1966 | 1967 | 1968 |
|---------------------------------|------------|--------------------------|------------|------------|------------|
| Stores..... | 209 | --- | 154 | 154 | 154 |
| Unpaid undelivered orders..... | 263 | -10 | 259 | 259 | 259 |
| Total selected resources | 472 | -10 | 413 | 413 | 413 |

The Office has responsibility for the information work of the entire Department. Its major objective is to report to farmers, agricultural, and closely related groups, and to the public the Department's research, action, regulatory, and other programs, using all information media. This work is carried on in close cooperation with the land-grant institutions and with private industries which serve agriculture. Workload depends upon Department program demands, direct requests, and legislative requirements.

1. *Publications review and distribution.*—The Department's printed publications are reviewed, published, and distributed. Processed publications are reviewed. Publications include farmers' bulletins, leaflets, periodicals, scientific, research, and marketing publications, and agricultural statistics.

2. *Review and distribution of current agricultural information.*—The Department's widespread activities require extensive preparation of information material for press, radio, and television use, as well as for specific agricultural outlets and the general public. Periodic crop, price, and market reports and press releases are issued. Digests, newsletters, special articles, and other editorial services are made available to press associations, farm and general publications, trade publications, daily newspapers, and encyclopedic annuals. Radio is used to reach farmers locally through single stations, and to broadcast nationally through the major networks. Films, television packages, and other services are prepared for the use of land-grant institutions, television farm broadcasters, and TV networks. Information campaigns involving activities of cross-agency interest are developed using all media. The Yearbook of Agriculture is published by the Office and distributed by the Members of Congress.

3. *Review, preparation, and distribution of visual agricultural information.*—Motion pictures for the Department and nonprofit organizations associated with agriculture, produced on a reimbursable basis under the Department's working capital fund, are distributed through cooperating State film libraries. Still photographs, illustrations, graphics, and exhibits are similarly produced for use in explaining and reporting on Department programs. News and general-type photographs of Department pro-

grams and activities are available to news media from a centralized library.

Object Classification (in thousands of dollars)

| Identification code 05-76-0200-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|--------------|--------------|--------------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 889 | 1,006 | 1,052 |
| 11.5 Other personnel compensation..... | 6 | 1 | 1 |
| Total personnel compensation..... | 895 | 1,007 | 1,053 |
| 12.0 Personnel benefits..... | 65 | 76 | 78 |
| 21.0 Travel and transportation of persons..... | 5 | 8 | 8 |
| 22.0 Transportation of things..... | 2 | 3 | 3 |
| 23.0 Rent, communications, and utilities..... | 95 | 101 | 101 |
| 24.0 Printing and reproduction..... | 752 | 609 | 607 |
| 25.1 Other services..... | 5 | 10 | 10 |
| 25.2 Services of other agencies..... | 61 | 48 | 48 |
| 26.0 Supplies and materials..... | 13 | 14 | 14 |
| 31.0 Equipment..... | 13 | 6 | 6 |
| 99.0 Total obligations..... | 1,905 | 1,882 | 1,928 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 126 | 133 | 135 |
| Average number of all employees..... | 108 | 117 | 122 |
| Average GS grade..... | 7.9 | 7.9 | 7.9 |
| Average GS salary..... | \$8,248 | \$8,619 | \$8,672 |
| Average salary of ungraded positions..... | \$5,735 | \$5,702 | \$5,702 |

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedule of the parent appropriation, as follows:

Agriculture:
Soil Conservation Service, "Great Plains conservation program."
"Working capital fund."
Agricultural Research Service, "Salaries and expenses."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-76-3996-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Review, preparation, and distribution of visual agricultural information..... | 36 | 12 | 13 |
| 2. Agency for International Development (funds appropriated to the President)..... | 50 | 62 | 80 |
| Total program costs, funded..... | 86 | 74 | 93 |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -29 | | |
| 10 Total obligations..... | 57 | 74 | 93 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts..... | -47 | -62 | -80 |
| 14 Non-Federal sources ¹ | -10 | -12 | -13 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 57 | 74 | 93 |
| 70 Receipts and other offsets (items 11-17)..... | -57 | -74 | -93 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

¹ Reimbursements from Non-Federal sources are derived from sale of photographs (7 U.S.C. 1387).

OFFICE OF INFORMATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

| Identification code 05-76-3996-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Permanent positions..... | 62 | 42 | 58 |
| 12.0 Personnel benefits..... | 5 | 3 | 4 |
| 21.0 Travel and transportation of persons..... | 1 | 1 | 1 |
| 23.0 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 24.0 Printing and reproduction..... | 14 | 22 | 23 |
| 25.2 Services of other agencies..... | 2 | 3 | 4 |
| 26.0 Supplies and materials..... | 1 | 1 | 1 |
| 31.0 Equipment..... | 1 | 1 | 1 |
| Subtotal..... | 86 | 74 | 93 |
| 96.0 Portion of foregoing originally charged to allocations from the Agency for International Development..... | -29 | | |
| 99.0 Total obligations..... | 57 | 74 | 93 |
| Personnel Summary | | | |
| Total number of permanent positions..... | 8 | 5 | 7 |
| Average number of all employees..... | 7 | 5 | 7 |
| Average GS grade..... | 7.9 | 7.9 | 7.9 |
| Average GS salary..... | \$8,248 | \$8,619 | \$8,672 |

NATIONAL AGRICULTURAL LIBRARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Agricultural Library, [\$2,412,500] \$2,900,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742) and not to exceed \$35,000 shall be available for employment under [section 15 of the Act of August 2, 1946 (5 U.S.C. 55a)] 3109. (5 U.S.C. 5946; 12 Stat. 387; 25 Stat. 659; R.S. 525, 526; 58 Stat. 742; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-84-0300-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Agricultural library services (program costs, funded) ¹ | 1,690 | 2,458 | 2,900 |
| Change in selected resources ² | 36 | | |
| 10 Total obligations..... | 1,726 | 2,458 | 2,900 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 9 | | |
| New obligational authority..... | 1,735 | 2,458 | 2,900 |
| New obligational authority: | | | |
| 40 Appropriation..... | 1,735 | 2,412 | 2,900 |
| 44 Proposed supplemental for civilian pay act increases..... | | 46 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 1,726 | 2,458 | 2,900 |
| 72 Obligated balance, start of year..... | 196 | 271 | 411 |
| 74 Obligated balance, end of year..... | -271 | -411 | -576 |

| | | | |
|--|-------|-------|-------|
| 77 Adjustments in expired accounts..... | -16 | | |
| 90 Expenditures excluding pay increase supplemental..... | 1,635 | 2,273 | 2,734 |
| 91 Expenditures from civilian pay act supplemental..... | | 45 | 1 |

¹ Includes capital outlay as follows: 1966, \$5 thousand; 1967, \$12 thousand; 1968, \$28 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$38 thousand (1966 adjustments, -\$16 thousand); 1966, \$58 thousand; 1967, \$58 thousand; 1968, \$58 thousand.

The National Agricultural Library, cooperating jointly with the two other national libraries—the Library of Congress and the National Library of Medicine—provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves the research, extension, regulatory, and other programs of the Department and State agricultural agencies. It contains approximately 1,263,000 volumes, probably the most extensive agricultural collection in existence. Since the Library's primary purpose is to provide for research needs, substantive publications in the animal sciences, plant sciences, agricultural chemistry, agricultural engineering, soils, forestry, agricultural products, home economics, world sociology, agricultural economics and agricultural statistics are acquired and preserved. Publications are regularly acquired from more than 50 countries on subjects ranging from apiculture to zootomy. In addition, printed information of agricultural societies, organizations, cooperatives, and general material in the field of agriculture are collected and made available for use.

Information contained in the agricultural literature is disseminated through bibliographies, loans, photocopies and reference services to agricultural colleges and universities, research institutions, Government agencies, agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.

During 1966, 260,384 separate issues of periodicals were added to the collection by purchase, gift, and exchange. During the same period 252,885 loans of books and periodicals were made and 117,034 reference questions answered.

The increase proposed for 1968 would be used to acquire catalog, maintain and service essential publications and to improve library services to the scientific community; automate those systems which will permit the Library to provide broader, more efficient services.

Object Classification (in thousands of dollars)

| Identification code 05-84-0300-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 1,267 | 1,381 | 1,519 |
| 11.3 Positions other than permanent..... | 18 | 4 | 4 |
| 11.5 Other personnel compensation..... | 5 | 1 | 4 |
| Total personnel compensation..... | 1,290 | 1,386 | 1,527 |
| 12.0 Personnel benefits..... | 95 | 104 | 115 |
| 21.0 Travel and transportation of persons..... | 6 | 12 | 18 |
| 22.0 Transportation of things..... | 2 | | |
| 23.0 Rent, communications, and utilities..... | 21 | 40 | 44 |
| 24.0 Printing and reproduction..... | 35 | 50 | 54 |
| Binding..... | 82 | 130 | 178 |
| 25.1 Other services..... | 29 | 380 | 562 |
| 25.2 Services of other agencies..... | 52 | 227 | 245 |
| 26.0 Supplies and materials..... | 12 | 16 | 21 |
| 31.0 Equipment..... | 102 | 113 | 136 |
| 99.0 Total obligations..... | 1,726 | 2,458 | 2,900 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 190 | 210 | 229 |
| Full-time equivalent of other positions..... | 5 | 2 | 2 |
| Average number of all employees..... | 177 | 187 | 204 |
| Average GS grade..... | 7.0 | 7.0 | 7.0 |
| Average GS salary..... | \$7,334 | \$7,614 | \$7,687 |

LIBRARY FACILITIES

Program and Financing (in thousands of dollars)

| Identification code 05-84-0301-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Plans and specifications..... | 155 | 28 | 8 |
| 2. Construction of facilities..... | | 2,594 | 3,765 |
| Total program costs, funded ¹ | 155 | 2,622 | 3,773 |
| Change in selected resources ² | -145 | 4,423 | -3,773 |
| 10 Total obligations..... | 11 | 7,045 | |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -105 | -7,095 | -50 |
| 24 Unobligated balance available, end of year..... | 7,095 | 50 | 50 |
| 40 New obligational authority (appropriation)..... | 7,000 | | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 11 | 7,045 | |
| 72 Obligated balance available, start of year..... | 171 | 65 | 4,737 |
| 74 Obligated balance available, end of year..... | -65 | -4,737 | -957 |
| 90 Expenditures..... | 116 | 2,373 | 3,780 |

¹ Includes capital outlay as follows: 1966, \$0; 1967, \$2,400 thousand; 1968, \$3,500 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$145 thousand; 1966, \$0 thousand; 1967, \$4,423 thousand; 1968, \$650 thousand.

Funds for the preparation of plans, specifications, and drawings for new facilities were appropriated in 1964.

Funds were appropriated in fiscal year 1966 for construction of new Library facilities at Beltsville, Md. The construction contract was awarded in November 1966, with completion scheduled for late 1968.

Object Classification (in thousands of dollars)

| Identification code 05-84-0301-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| NATIONAL AGRICULTURAL LIBRARY | | | |
| 21.0 Travel and transportation of persons..... | | 1 | |
| 25.2 Services of other agencies..... | 2 | | |
| Total obligations, National Agricultural Library..... | 2 | 1 | |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21.0 Travel and transportation of persons..... | | 1 | |
| 24.0 Printing and reproduction..... | | 10 | |
| 25.1 Other services..... | 9 | 218 | |
| 31.0 Equipment..... | | 450 | |
| 32.0 Lands and structures..... | | 6,365 | |
| Total obligations, General Services Administration..... | 9 | 7,044 | |
| 99.0 Total obligations..... | 11 | 7,045 | |

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
 Agriculture:
 "Working capital fund."
 Agricultural Research Service, "Salaries and expenses (Special foreign currency program)."

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-84-3989-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Agricultural library services (includes Department of Agriculture and Farm Credit Administration)..... | 49 | 16 | 16 |
| 2. Agency for International Development (Funds appropriated to the President)..... | 7 | 60 | 72 |
| Total program costs, funded..... | 56 | 76 | 88 |
| Change in selected resources ¹ | -4 | | |
| Portion of foregoing originally charged to allocations from the Agency for International Development..... | -4 | | |
| 10 Total obligations..... | 49 | 76 | 88 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts..... | -49 | -76 | -88 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 49 | 76 | 88 |
| 70 Receipts and other offsets (items 11-17)..... | -49 | -76 | -88 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$4 thousand; 1966, \$0; 1967, \$0; 1968, \$0.

Object Classification (in thousands of dollars)

| Identification code 05-84-3989-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 21 | 64 | 66 |
| 11.5 Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 22 | 64 | 66 |
| 12.0 Personnel benefits..... | 2 | 5 | 5 |
| 21.0 Travel and transportation of persons..... | | | 2 |
| 23.0 Rent, communications, and utilities..... | | 1 | 2 |
| 24.0 Printing and reproduction..... | | 1 | 2 |
| 25.1 Other services..... | 21 | 1 | 5 |
| 25.2 Services of other agencies..... | 8 | 3 | 4 |
| 26.0 Supplies and materials..... | | | 1 |
| 31.0 Equipment..... | | 1 | 1 |
| Subtotal..... | 53 | 76 | 88 |
| 96.0 Portion of foregoing originally charged to allocation from the Agency for International Development..... | -4 | | |
| 99.0 Total obligations..... | 49 | 76 | 88 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 3 | 7 | 7 |
| Average number of all employees..... | 3 | 8 | 8 |
| Average GS grade..... | 7.0 | 7.0 | 7.0 |
| Average GS salary..... | \$7,334 | \$7,614 | \$7,687 |

OFFICE OF MANAGEMENT SERVICES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Office of Management Services to provide management support services to selected agencies and offices of the Department of Agriculture, [\$2,600,000] \$2,749,000. (12 Stat. 387; 25 Stat. 659; 57 Stat. 393; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-88-0700-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Management support activities (program costs, funded) ¹ ----- | 3,088 | 3,315 | 3,349 |
| Change in selected resources ² ----- | 4 | ----- | ----- |
| 10 Total obligations----- | 3,093 | 3,315 | 3,349 |
| Financing: | | | |
| 11 Receipts and reimbursement from: Administrative budget accounts----- | -589 | -648 | -600 |
| 25 Unobligated balance lapsing----- | 38 | ----- | ----- |
| New obligational authority----- | 2,542 | 2,667 | 2,749 |
| New obligational authority: | | | |
| 40 Appropriation----- | 2,542 | 2,600 | 2,749 |
| 44 Proposed supplemental for civilian pay act increases----- | ----- | 67 | ----- |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations----- | 3,093 | 3,315 | 3,349 |
| 70 Receipts and other offsets (items 11-17)----- | -589 | -648 | -600 |
| 71 Obligations affecting expenditures----- | 2,504 | 2,667 | 2,749 |
| 72 Obligated balance, start of year----- | 59 | 85 | 90 |
| 74 Obligated balance, end of year----- | -85 | -90 | -107 |
| 77 Adjustments in expired accounts----- | -1 | ----- | ----- |
| 90 Expenditures excluding pay increase supplemental----- | 2,476 | 2,598 | 2,729 |
| 91 Expenditures from civilian pay act supplemental----- | ----- | 64 | 3 |

¹ Includes capital outlay as follows: 1966, \$27 thousand; 1967, \$23 thousand; 1968, \$23 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$8 thousand (1966 adjustments, -\$1 thousand); 1966, \$11 thousand; 1967, \$11 thousand; 1968, \$11 thousand.

The Office of Management Services (OMS) provides consolidated and centralized management support services to several agencies and offices of the Department. It was established by Secretary's Memorandum No. 1529, dated January 29, 1963, to provide greater economy and effectiveness in the rendering of management service and advice through improved utilization of manpower and management techniques, increased specialization of professional skills, and more extensive use of timesaving equipment.

The consolidated management support functions include budget and finance, personnel and related programs, administrative services, and public information work. These functions are financed by direct appropriation to OMS, except for any agency activity performed for others on a reimbursable or advance payment basis. OMS is reimbursed for management support of these activities.

The organization structure of OMS is based upon these functions with operating divisions providing the services for the following agencies and offices: Office of the Secretary, Office of Budget and Finance, Office of Hearing Examiners, Judicial Officer, Office of Management Improvement, Office of Personnel, Office of Plant and Operations, Rural Community Development Service, Office of Information, National Agricultural Library, Office of the General Counsel, Office of the Inspector General, Farmer Cooperative Service, Commodity Exchange Authority, Cooperative State Research Service, Economic Research Service, and Statistical Reporting Service.

Object Classification (in thousands of dollars)

| Identification code 05-88-0700-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions----- | 2,459 | 2,644 | 2,671 |
| 11.3 Positions other than permanent----- | 29 | 33 | 33 |
| 11.5 Other personnel compensation----- | 40 | 25 | 25 |
| Total personnel compensation----- | 2,528 | 2,702 | 2,729 |
| 12.0 Personnel benefits----- | 185 | 203 | 205 |
| 21.0 Travel and transportation of persons----- | 21 | 21 | 21 |
| 22.0 Transportation of things----- | ----- | 1 | 1 |
| 23.0 Rent, communications, and utilities----- | 111 | 146 | 147 |
| 24.0 Printing and reproduction----- | 57 | 59 | 59 |
| 25.1 Other services----- | 12 | 11 | 11 |
| 25.2 Services of other agencies----- | 88 | 101 | 104 |
| 26.0 Supplies and materials----- | 65 | 45 | 46 |
| 31.0 Equipment----- | 26 | 26 | 26 |
| 99.0 Total obligations----- | 3,093 | 3,315 | 3,349 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions----- | 368 | 396 | 398 |
| Full-time equivalent of other positions----- | 6 | 7 | 7 |
| Average number of all employees----- | 335 | 349 | 352 |
| Average GS grade----- | 7.0 | 7.0 | 7.0 |
| Average GS salary----- | \$7,467 | \$7,750 | \$7,878 |

GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Agriculture and for general administration of the Department of Agriculture, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, [\$3,959,000] and not to exceed \$10,000 for employment under 5 U.S.C. 3109, \$4,563,000: Provided, That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by [the Administrative Procedures Act (15 U.S.C. [1001]) 551-558: Provided further, That not to exceed \$2,500 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (12 Stat. 387; 25 Stat. 659; 28 Stat. 272; R.S. 526; 63 Stat. 880; 53 Stat. 809; 67 Stat. 633; 26 Stat. 288; R.S. 525; 54 Stat. 81; 63 Stat. 972; 54 Stat. 82; 34 Stat. 670; 69 Stat. 182—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (41 Stat. 270; 68 Stat. 1227)—apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 57 Stat. 393; 58 Stat. 742; 5 U.S.C. 5901; Department of Agriculture and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-92-0115-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Program and policy direction and coordination: | | | |
| (a) Office of the Secretary and under secretary..... | 931 | 1,039 | 1,337 |
| (b) Assistant secretaries..... | 313 | 351 | 351 |
| 2. Budgetary and financial administration..... | 771 | 859 | 859 |
| 3. General operations..... | 708 | 737 | 737 |
| 4. Management improvement..... | 178 | 191 | 191 |
| 5. Personnel administration..... | 796 | 838 | 838 |
| 6. Regulatory hearings and decisions..... | 236 | 245 | 250 |
| Total program costs, funded ¹ | 3,933 | 4,260 | 4,563 |
| Change in selected resources ² | 5 | | |
| 10 Total obligations..... | 3,938 | 4,260 | 4,563 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts: For emergency preparedness functions..... | -275 | -208 | |
| 25 Unobligated balance lapsing..... | 266 | | |
| New obligational authority..... | 3,928 | 4,052 | 4,563 |
| New obligational authority: | | | |
| 40 Appropriation..... | 3,928 | 3,959 | 4,563 |
| 44 Proposed supplemental for civilian pay act increases..... | | 93 | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 3,938 | 4,260 | 4,563 |
| 70 Receipts and other offsets (items 11-17)..... | -275 | -208 | |
| 71 Obligations affecting expenditures..... | 3,662 | 4,052 | 4,563 |
| 72 Obligated balance, start of year..... | 145 | 178 | 139 |
| 74 Obligated balance, end of year..... | -178 | -139 | -139 |
| 77 Adjustments in expired accounts..... | -3 | | |
| 90 Expenditures excluding pay increase supplemental..... | 3,627 | 4,000 | 4,561 |
| 91 Expenditures from civilian pay act supplemental..... | | 91 | 2 |

¹ Includes capital outlay as follows: 1966, \$27 thousand; 1967, \$20 thousand; 1968, \$20 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$7 thousand (1966 adjustment, -\$8 thousand); 1966, \$4 thousand; 1967, \$4 thousand; 1968, \$4 thousand.

General administration covers the overall planning, coordination and administration of the Department's programs. Also included are certain services on a departmentwide basis.

2. *Budgetary and financial administration.*—This covers general direction of budgetary and financial management in the Department. This includes issuance of policies and procedures, review of budgetary and financial aspects of program and legislative proposals, review of accounting systems and preparation and review of financial statements.

3. *General operations.*—These embrace departmental policies and procedures for real and personal property, and supply activities. Departmentwide central services of post office, telephone, telegraph, reproduction, and supply are furnished.

4. *Management improvement.*—This covers the coordination and direction of the development of new and improved management techniques, acquisition and utilization of data processing equipment, development of methods of measuring the effectiveness of program operations, records management, and the application of operations research

techniques to the administrative, program, and scientific activities of the Department.

5. *Personnel administration.*—This covers general direction, leadership, and coordination of the personnel management program of the Department. Departmental policies and procedures are issued and the office coordinates a review program to evaluate the effectiveness of agency personnel programs. The cost reduction and related programs for the Department are also administered by this office.

6. *Regulatory hearings and decisions.*—The hearing examiners hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. "Agriculture Decisions" is published monthly.

Object Classification (in thousands of dollars)

| Identification code 05-92-0115-0-1-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| GENERAL ADMINISTRATION | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 3,049 | 3,439 | 3,663 |
| 11.3 Positions other than permanent..... | 22 | 15 | 11 |
| 11.4 Special personal service payments..... | 5 | | |
| 11.5 Other personnel compensation..... | 25 | 20 | 21 |
| Total personnel compensation..... | 3,101 | 3,474 | 3,695 |
| 12.0 Personnel benefits..... | 219 | 263 | 280 |
| 21.0 Travel and transportation of persons..... | 125 | 156 | 143 |
| 22.0 Transportation of things..... | | 4 | 4 |
| 23.0 Rent, communications, and utilities..... | 93 | 96 | 96 |
| 24.0 Printing and reproduction..... | 108 | 106 | 120 |
| 25.1 Other services..... | 18 | 13 | 61 |
| 25.2 Services of other agencies..... | 158 | 76 | 85 |
| 26.0 Supplies and materials..... | 36 | 46 | 52 |
| 31.0 Equipment..... | 20 | 26 | 27 |
| Total obligations, general administration..... | 3,878 | 4,260 | 4,563 |
| ALLOTMENT TO OFFICE OF THE INSPECTOR GENERAL | | | |
| 11.1 Personnel compensation: Permanent positions..... | 41 | | |
| 12.0 Personnel benefits..... | 3 | | |
| 21.0 Travel and transportation of persons..... | 14 | | |
| 25.2 Services of other agencies..... | 2 | | |
| Total obligations, Office of the Inspector General..... | 60 | | |
| 99.0 Total obligations..... | 3,938 | 4,260 | 4,563 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| GENERAL ADMINISTRATION | | | |
| Total number of permanent positions..... | 301 | 316 | 337 |
| Full-time equivalent of other positions..... | 3 | 0 | 0 |
| Average number of all employees..... | 277 | 304 | 325 |
| Average GS grade..... | 7.6 | 7.7 | 7.6 |
| Average GS salary..... | \$8,522 | \$8,873 | \$8,810 |
| Average salary of ungraded positions..... | \$6,179 | \$6,155 | \$6,183 |
| ALLOTMENT TO OFFICE OF THE INSPECTOR GENERAL | | | |
| Total number of permanent positions..... | 7 | | |
| Average number of all employees..... | 5 | | |
| Average GS grade..... | 9.7 | | |
| Average GS salary..... | \$8,200 | | |

GENERAL ADMINISTRATION—Continued

General and special funds—Continued

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriation, Agricultural Research Service, "Salaries and expenses."

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

| Identification code 05-92-4609-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Supply and other central services: | | | |
| (a) Cost of goods sold..... | 465 | 465 | 465 |
| (b) Other..... | 729 | 911 | 913 |
| 2. Reproduction services: | | | |
| (a) Cost of goods sold..... | 385 | 390 | 390 |
| (b) Other..... | 818 | 847 | 862 |
| 3. Motion picture, photographic, and other visual information services: | | | |
| (a) Cost of goods sold..... | 181 | 180 | 185 |
| (b) Other..... | 1,526 | 1,587 | 1,596 |
| 4. Automatic data processing services: Cost of service..... | 3,629 | 3,676 | 3,752 |
| 5. Planning, evaluation and programming services: Cost of service..... | 151 | 476 | ----- |
| Total operating costs, funded..... | 7,885 | 8,532 | 8,163 |
| Capital outlay, funded: Purchase of equipment: | | | |
| 1. Supply and other central services..... | 22 | 5 | 5 |
| 2. Reproduction services..... | 7 | 43 | 43 |
| 3. Motion picture, photographic and other visual information services..... | 27 | 34 | 38 |
| 4. Automatic data processing services..... | 14 | 12 | 12 |
| 5. Planning, evaluation and programming services..... | 15 | ----- | ----- |
| Total capital outlay, funded..... | 85 | 94 | 98 |
| Total program costs, funded..... | 7,970 | 8,626 | 8,261 |
| Change in selected resources ¹ | 133 | ----- | ----- |
| 10 Total obligations..... | 8,103 | 8,626 | 8,261 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts: | | | |
| Revenue: | | | |
| Supply and other central services..... | -1,133 | -1,381 | -1,383 |
| Reproduction services..... | -1,155 | -1,246 | -1,262 |
| Motion picture, photographic, and other visual information services..... | -1,701 | -1,711 | -1,724 |
| Automatic data processing services..... | -3,681 | -3,686 | -3,762 |
| Planning, evaluation and programming services..... | -151 | -476 | ----- |
| Increase in unfilled customers orders..... | -129 | ----- | ----- |
| 14 Non-Federal sources: Revenue: | | | |
| Reproduction services..... | -24 | -24 | -24 |
| Motion picture, photographic, and other visual information services..... | -88 | -90 | -95 |
| 21.98 Unobligated balance available, start of year..... | -1,270 | -1,229 | -1,217 |
| 24.98 Unobligated balance available end of year..... | 1,229 | 1,217 | 1,206 |
| New obligational authority..... | ----- | ----- | ----- |

| | | | | |
|--|--------|--------|--------|--|
| Relation of obligations to expenditures: | | | | |
| 10 Total obligations..... | 8,103 | 8,626 | 8,261 | |
| 70 Receipts and other offsets (items 11-17)..... | -8,062 | -8,614 | -8,250 | |
| 71 Obligations affecting expenditures..... | 41 | 12 | 11 | |
| 72.98 Receivables in excess of obligations, start of year..... | -750 | -828 | -868 | |
| 74.98 Receivables in excess of obligations, end of year..... | 828 | 868 | 951 | |
| 90 Expenditures..... | 119 | 52 | 94 | |

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic, and other visual information services, art and graphics, motion picture, tabulating, supply, library photocopy and microfilming services, civil defense activities, interagency employee training programs, mail and messenger services, and the centralized automatic data processing system for payroll, financial management, and other services. The capital consists of \$400 thousand appropriated (57 Stat. 393) and \$583 thousand donated assets, as of June 30, 1966. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Supply and other central services: | | | |
| Revenue..... | 1,133 | 1,381 | 1,383 |
| Expense..... | 1,199 | 1,381 | 1,383 |
| Net operating income or loss, other central services program..... | -66 | ----- | ----- |
| Reproduction services: | | | |
| Revenue..... | 1,178 | 1,270 | 1,286 |
| Expense..... | 1,233 | 1,270 | 1,286 |
| Net operating income or loss, reproduction services program..... | -55 | ----- | ----- |
| Motion picture, photographic, and other visual information services: | | | |
| Revenue..... | 1,790 | 1,801 | 1,819 |
| Expense..... | 1,737 | 1,801 | 1,819 |
| Net operating income, motion picture, photographic, and other visual information services program..... | 53 | ----- | ----- |
| Automatic data processing services: | | | |
| Revenue..... | 3,681 | 3,686 | 3,762 |
| Expense..... | 3,644 | 3,686 | 3,762 |
| Net operating income, automatic data processing services..... | 37 | ----- | ----- |
| Planning, evaluation, and programming services: | | | |
| Revenue..... | 151 | 476 | ----- |
| Expense..... | 151 | 476 | ----- |
| Net operating income or loss, planning, evaluation, and programming services..... | ----- | ----- | ----- |
| Net income or loss for the year..... | -31 | ----- | ----- |
| Analysis of retained earnings: Retained earnings, start of year..... | 435 | 404 | 404 |
| Retained earnings, end of year..... | 404 | 404 | 404 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | 520 | 401 | 349 | 255 |
| Accounts receivable, net..... | 1,007 | 1,278 | 1,318 | 1,401 |
| Selected assets: ¹ | | | | |
| Advances..... | 6 | 7 | 7 | 7 |
| Commodities for sale..... | 287 | 275 | 275 | 275 |
| Supplies, deferred charges, etc..... | 60 | 112 | 112 | 112 |
| Fixed assets, net..... | 469 | 499 | 510 | 521 |
| Total assets..... | 2,349 | 2,571 | 2,571 | 2,571 |
| Liabilities: | | | | |
| Accounts payable and accrued liabilities..... | 954 | 1,184 | 1,184 | 1,184 |
| Government equity: | | | | |
| Non-interest bearing capital: | | | | |
| Start of year..... | 952 | 960 | 983 | 983 |
| Donated assets, net..... | 8 | 23 | | |
| End of year..... | 960 | 933 | 983 | 983 |
| Retained earnings..... | 435 | 404 | 404 | 404 |
| Total Government equity..... | 1,395 | 1,387 | 1,387 | 1,387 |

Analysis of Government Equity (in thousands of dollars)

| | | | | |
|--|-------|--------|--------|--------|
| Unpaid undelivered orders ¹ | 206 | 297 | 298 | 298 |
| Unobligated balance..... | 1,270 | 1,229 | 1,217 | 1,206 |
| Unfilled customers orders..... | -903 | -1,032 | -1,032 | -1,032 |
| Invested capital and earnings..... | 822 | 893 | 904 | 915 |
| Total Government equity..... | 1,395 | 1,387 | 1,387 | 1,387 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| Identification code 05-92-4609-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 3,397 | 4,192 | 3,856 |
| 11.3 Positions other than permanent..... | 243 | 216 | 216 |
| 11.4 Special personal service payments..... | 64 | | |
| 11.5 Other personnel compensation..... | 132 | 104 | 103 |
| Total personnel compensation..... | 3,836 | 4,512 | 4,175 |
| 12.0 Personnel benefits..... | 270 | 320 | 296 |
| 21.0 Travel and transportation of persons..... | 71 | 78 | 73 |
| 22.0 Transportation of things..... | 30 | 22 | 60 |
| 23.0 Rent, communications, and utilities..... | 405 | 419 | 455 |
| 24.0 Printing and reproduction..... | 148 | 137 | 125 |
| 25.1 Other services..... | 1,151 | 1,098 | 1,061 |
| 25.2 Services of other agencies..... | 837 | 792 | 776 |
| 26.0 Supplies and materials..... | 1,095 | 1,110 | 1,113 |
| 31.0 Equipment..... | 259 | 138 | 127 |
| 99.0 Total obligations..... | 8,103 | 8,626 | 8,261 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 565 | 613 | 584 |
| Full-time equivalent of other positions..... | 62 | 54 | 54 |
| Average number of all employees..... | 542 | 640 | 612 |
| Average GS grade..... | 6.6 | 6.6 | 6.4 |
| Average GS salary..... | \$7,209 | \$7,540 | \$7,278 |
| Average salary of ungraded positions..... | \$6,120 | \$6,158 | \$6,186 |

ADVANCES AND REIMBURSEMENTS

Program and financing (in thousands of dollars)

| Identification code 05-92-3900-0-4-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Miscellaneous services to other accounts: | | | |
| (a) Department of Agriculture..... | 84 | 82 | 82 |
| (b) Other agencies..... | 42 | 88 | 38 |
| 2. Economic development program (Department of Commerce)..... | 2 | | |
| 10 Total program costs, funded—obligations..... | 128 | 170 | 120 |
| Financing: | | | |
| 11 Receipts and reimbursements from: Administrative budget accounts..... | -128 | -170 | -120 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 128 | 170 | 120 |
| 70 Receipts and other offsets (items 11-17)..... | -128 | -170 | -120 |
| 71 Obligations affecting expenditures..... | | | |
| 90 Expenditures..... | | | |

Object Classification (in thousands of dollars)

| | | | |
|--|-----|-----|-----|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 50 | 90 | 60 |
| 11.5 Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 52 | 90 | 60 |
| 12.0 Personnel benefits..... | 5 | 6 | 4 |
| 21.0 Travel and transportation of persons..... | 42 | 50 | 32 |
| 24.0 Printing and reproduction..... | 8 | 7 | 7 |
| 25.1 Other services..... | | 2 | 2 |
| 25.2 Services of other agencies..... | 9 | 9 | 9 |
| 26.0 Supplies and materials..... | 2 | 6 | 6 |
| 31.0 Equipment..... | 10 | | |
| 99.0 Total obligations..... | 128 | 170 | 120 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 4 | 7 | 5 |
| Average number of all employees..... | 4 | 7 | 5 |
| Average GS grade..... | 7.6 | 7.7 | 7.6 |
| Average GS salary..... | \$8,522 | \$8,873 | \$8,810 |
| Average salary of ungraded positions..... | \$6,179 | \$6,155 | \$6,183 |

FOREST SERVICE

The Service carries on three primary functions: (a) protection, development, and use of about 186 million acres of land in National Forests and National Grasslands in the United States and Puerto Rico; (b) forestry research for all public and private forest lands and related ranges to improve protection from fire, insects, and diseases; to increase production of timber, forage, water, and other products; to improve methods for developing and managing recreation resources; to develop better utilization and marketing of forest products; and to maintain a current

FOREST SERVICE—Continued

inventory of forest resources through a nationwide forest survey; and (c) cooperation with States and private forest landowners to obtain better fire protection on approximately 460 million acres of forest land and nonforest watersheds, and better forest practices on about 358 million acres of privately owned commercial timberlands, to encourage reforestation and stimulate development and management of State, county, and community forests.

These primary functions include construction and maintenance of roads and trails, control of forest pests, protection against floods, land acquisition and exchange, and a number of cooperative projects.

General and special funds:

FOREST PROTECTION AND UTILIZATION

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands under Forest Service administration, fighting and preventing forest fires on or threatening such lands and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of white pine blister rust and other forest diseases and insects on Federal and non-Federal lands; [\$173,850,000] \$186,238,000, of which \$5,000,000 for fighting and preventing forest fires and \$1,910,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, That not more than \$2,480,000 of this appropriation may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513-519): *Provided further*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law; [\$37,821,000] \$40,032,000.

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application of forest management principles and processing of forest products, as authorized by law; [\$17,897,000] \$18,251,000.

[For additional amounts for "Forest protection and utilization", as follows:]

["Forest land management", \$2,300,000; and] ["State and private forestry cooperation", \$200,000.] (12 Stat. 387; 25 Stat. 659; 58 Stat. 742; 67 Stat. 633; 7 U.S.C. 428a, 1010-1012, 1621-1627; 16 U.S.C. 207c, 471-583i, 594-1-594-5, 594a, 1004-1005; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 42 U.S.C. 1891-1893; 43 U.S.C. 1181h-1181j; 36 Stat. 557-579; Department of the Interior and Related Agencies Appropriation Act, 1967; Supplemental Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-96-1100-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Forest land management: | | | |
| (a) National Forest protection and management..... | 144,847 | 153,565 | 157,524 |
| (b) Water resource development related activities..... | 2,887 | 7,618 | 6,211 |
| (c) Fighting forest fires..... | 17,247 | 5,031 | 5,000 |
| (d) Insect and disease control..... | 10,569 | 12,756 | 12,363 |
| (e) Acquisition of lands..... | 545 | 2,097 | 1,730 |
| Total, forest land management..... | 176,095 | 181,067 | 182,828 |
| 2. Forest research: | | | |
| (a) Forest and range management..... | 13,337 | 14,700 | 14,820 |
| (b) Forest protection..... | 8,157 | 8,990 | 9,255 |
| (c) Forest products and engineering..... | 6,758 | 7,450 | 7,645 |

| | | | |
|--|---------|---------|---------|
| (d) Forest resource economics..... | 3,883 | 4,287 | 4,298 |
| (e) Forest research construction..... | 2,815 | 5,092 | 5,035 |
| Total, forest research..... | 34,950 | 40,519 | 41,053 |
| 3. State and private forestry cooperation: | | | |
| (a) Forest fire control..... | 11,899 | 13,475 | 13,475 |
| (b) Forest tree planting..... | 265 | 265 | 265 |
| (c) Forest management and processing..... | 2,935 | 3,325 | 3,500 |
| (d) General forestry assistance..... | 1,163 | 1,517 | 1,600 |
| Total, State and private forestry cooperation..... | 16,262 | 18,582 | 18,840 |
| Total program costs, funded ¹ | 227,307 | 240,168 | 242,721 |
| Change in selected resources ² | 9,924 | -4,470 | 2,500 |
| 10 Total obligations..... | 237,231 | 235,698 | 245,221 |
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts: Cooperative range improvements..... | -700 | -700 | -700 |
| 13 Trust fund accounts: Cooperative work, Forest Service..... | -3,800 | | |
| 21 Unobligated balance available, start of year..... | -7,247 | | |
| 25 Unobligated balance lapsing..... | 1,098 | | |
| New obligational authority..... | 226,582 | 234,998 | 244,521 |
| New obligational authority: | | | |
| 40 Appropriation..... | 226,885 | 232,068 | 244,521 |
| 41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531 and 80 Stat. 674)..... | -303 | -427 | |
| 43 Appropriation (adjusted)..... | 226,582 | 231,641 | 244,521 |
| 44 Proposed supplemental for civilian pay increases..... | | 3,357 | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 237,231 | 235,698 | 245,221 |
| 70 Receipts and other offsets (items 11-17)..... | -4,500 | -700 | -700 |
| 71 Obligations affecting expenditures..... | 232,731 | 234,998 | 244,521 |
| 72 Obligated balance, start of year..... | 30,419 | 36,702 | 34,140 |
| 74 Obligated balance, end of year..... | -36,702 | -34,140 | -40,661 |
| 77 Adjustments in expired accounts..... | -80 | | |
| 90 Expenditures excluding pay increase supplemental..... | 226,368 | 234,333 | 237,870 |
| 91 Expenditures from civilian pay increase supplemental..... | | 3,227 | 130 |

¹ Includes capital outlay as follows: 1966, \$34,860 thousand; 1967, \$36,000 thousand; 1968, \$40,000 thousand.

² Selected resources as of June 30 are as follows:

| | 1965 | 1966 | 1967 | 1968 |
|--------------------------------|--------|--------|--------|--------|
| Stores..... | 3,312 | 3,264 | 3,300 | 3,300 |
| Unpaid undelivered orders..... | 17,596 | 27,527 | 23,000 | 25,500 |
| Advances..... | 551 | 779 | 800 | 800 |
| Total selected resources..... | 21,459 | 31,570 | 27,100 | 29,600 |

1. Forest land management.—(a) National forest protection and management.—The 154 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to the development program for the national forests, a plan to meet the

increasing demands for specific national forest resource needs through 1972 and for long-term objectives to the year 2000. Increases are provided in the budget to further attainment of these program objectives. Construction funds of \$18.8 million are budgeted for construction or rehabilitation of campground and picnic facilities and other recreation improvements, the construction of dwellings or barracks for employee housing, fire lookouts, service and storage buildings, communication facilities, and other improvements. Funds appropriated under Cooperative range improvements are merged with this appropriation for obligational purposes.

MAIN WORKLOAD FACTORS

| Description | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Area administered and protected: | | | |
| (a) National forest lands (acres)--- | 182,533,366 | 182,850,000 | 183,000,000 |
| (b) National grasslands (acres)--- | 3,805,031 | 3,805,031 | 3,805,031 |
| (c) Land utilization projects (acres)--- | 158,613 | 158,613 | 158,613 |
| Timber managed and protected (billion board feet)----- | 1,148 | 1,148 | 1,148 |
| Timber sales (number)----- | 80,845 | 81,000 | 82,000 |
| Timber harvested (billion board feet)--- | 12.1 | 12.5 | 12.71 |
| Grazing use permits (calendar year)--- | 57,600 | 58,700 | 58,700 |
| Estimated number of livestock on national forest ranges (including calves and lambs)----- | 7,000,000 | 7,000,000 | 7,000,000 |
| Special use permits, excluding recreation (number)----- | 37,100 | 37,700 | 40,350 |
| Recreation special use permits (number)----- | 24,000 | 24,500 | 25,000 |
| Estimated number of visitor days to national forests (calendar year)--- | 160,336,100 | 173,000,000 | 199,000,000 |
| Tree planting and seeding (acres)--- | 114,600 | 118,000 | 125,000 |
| Timber stand improvement (acres treated)----- | 187,927 | 190,000 | 180,000 |
| Range reseeding and removal of competing vegetation (acres)----- | 195,034 | 195,034 | 195,034 |
| Receipts (thousands of dollars): | | | |
| Timber sales----- | 164,936 | 168,700 | 171,500 |
| Grazing and power----- | 3,432 | 3,510 | 3,515 |
| Land uses----- | 3,120 | 3,220 | 3,310 |
| Recreation----- | 1,917 | 1,925 | 1,950 |
| Admission and user fees----- | 496 | 425 | 425 |
| National grasslands and land utilization----- | 1,715 | 1,725 | 1,725 |
| Total receipts----- | 175,616 | 179,505 | 182,425 |

(b) *Water resource development related activities.*—This activity provides for the development of recreational facilities and for other activities required by water resource projects of other agencies located within or adjacent to the national forests.

(c) *Fighting forest fires.*—This provides for employment of additional manpower and other facilities for forest fire emergencies which cannot be met by the fire control organization provided under national forest protection and management. Costs above the amounts estimated for the current and budget years are authorized to be met from advances from other Forest Service appropriations. In addition, a supplemental appropriation for fighting forest fires is anticipated for 1967 under proposed for later transmission.

| | Calendar year | | |
|---------------------------------------|---------------|---------------|---------------|
| | 1965 actual | 1966 estimate | 1967 estimate |
| Forest fires controlled (number)----- | 9,365 | 10,000 | 10,000 |
| Area burned (acres)----- | 75,150 | 350,000 | 250,000 |

(d) *Insect and disease control.*—Activities to suppress and control destructive insects and diseases that threaten timber areas include two types of work carried on jointly by Federal, State, and private agencies: (1) Surveys on forest lands to detect and evaluate infestations of forest

insects and infections of tree diseases and determination of protective measures to be taken, and (2) control operations to suppress or eradicate forest insects and diseases, including white pine blister rust.

(e) *Acquisition of lands.*—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber with the approval of the National Forest Reservation Commission.

2. *Forest research.*—Research is conducted at eight regional forest experiment stations, the Forest Products Laboratory, and the Institute of Tropical Forestry.

(a) *Forest and range management.*—This research provides private and public land managers and owners with a sound basis for management of timber, forage, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage for domestic livestock and improve habitat for wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; and improve methods for developing and managing recreation resources.

(b) *Forest protection.*—Research is conducted to develop sound measures for the protection of forests from damage by fire, insects, and diseases. Forest fire research provides improved methods of predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, silvicultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, reduction and utilization of waste, and use of low-quality wood and less desirable species. They include studies to reduce costs of logging and wood utilization, and to develop basic knowledge of wood and disseminate this to forest owners, manufacturers, fabricators, and consumers. Research is also conducted to advance the mechanization and efficiency of forestry operations, and to develop and evaluate machines and similar equipment for such operations as logging, planting, timber-stand improvement, and protection of forests.

(d) *Forest resource economics.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Studies of the economics of forest crop production and of marketing of forest products are also included.

(e) *Construction.*—Research construction funds of \$2 million are budgeted for a wood chemistry laboratory in Madison, Wis., and a forestry sciences laboratory in Albuquerque, N. Mex.

3. *State and private forestry cooperation.*—This program, carried on in cooperation with the States, encourages private timber management. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce about 75% of all timber cut.

(a) *Forest fire control.*—Assistance is furnished 49 States in preventing and suppressing forest fires on private and State-owned lands by financial aid, training, procurement of equipment, and a nationwide fire prevention campaign. About 91% of the 519 million acres of non-Federal ownership planned for protection is now covered. During 1965 the acreage burned on protected areas was 0.3% as against an estimated 4.3% on unprotected lands. Of the total expenditures under this program, 81.8% is contributed by States and counties, 1.5% by private owners, and 16.7% by the Federal Government.

FOREST SERVICE—Continued

General and special funds—Continued

FOREST PROTECTION AND UTILIZATION—Continued

(b) *Forest tree planting.*—To encourage woodland owners to reforest unproductive portions of their holdings, and farmers to plant wind barriers around their fields and farmsteads—a total of more than 70 million acres altogether—the States provide planting stock at reasonable prices. The Federal Government shares the cost of producing the stock with the State and private landowners.

(c) *Forest management and processing.*—In cooperation with 49 States and Puerto Rico, technical assistance is given to woodland owners in applying good multiple use management to their forest holdings. Also, assistance is provided operators of small primary forest products manufacturing plants to improve their production and marketing. In 1966, 113,000 owners and 10,500 processors were assisted.

(d) *General forestry assistance.*—Technical forest management assistance is provided to State, community, private, and other Federal agencies, forest industries, colleges, and landowners.

Object Classification (in thousands of dollars)

| Identification code 05-96-1100-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| FOREST SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 95,110 | 100,837 | 102,009 |
| 11.3 Positions other than permanent..... | 26,205 | 28,170 | 29,721 |
| 11.4 Special personal service payments..... | 1,622 | 307 | 315 |
| 11.5 Other personnel compensation..... | 5,479 | 3,169 | 3,400 |
| Total personnel compensation..... | 128,416 | 132,483 | 135,445 |
| 12.0 Personnel benefits..... | 9,302 | 9,936 | 10,158 |
| 21.0 Travel and transportation of persons..... | 5,965 | 6,113 | 6,371 |
| 22.0 Transportation of things..... | 8,336 | 7,465 | 7,283 |
| 23.0 Rent, communications, and utilities..... | 4,718 | 4,380 | 4,856 |
| 24.0 Printing and reproduction..... | 1,522 | 1,630 | 1,700 |
| 25.1 Other services..... | 21,524 | 18,953 | 21,725 |
| 25.2 Services of other agencies..... | 4,787 | 3,259 | 5,370 |
| 26.0 Supplies and materials..... | 13,914 | 13,761 | 14,100 |
| 31.0 Equipment..... | 7,818 | 6,885 | 7,000 |
| 32.0 Lands and structures..... | 10,477 | 11,746 | 11,750 |
| 41.0 Grants, subsidies, and contributions..... | 17,125 | 16,500 | 16,995 |
| 42.0 Insurance claims and indemnities..... | 49 | 17 | 50 |
| Subtotal..... | 233,953 | 233,128 | 242,803 |
| 95.0 Quarters and subsistence charges..... | -1,375 | -1,365 | -1,400 |
| Total obligations, Forest Service..... | 232,578 | 231,763 | 241,403 |
| ALLOTMENT ACCOUNTS | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 242 | 295 | 285 |
| 11.3 Positions other than permanent..... | 394 | 473 | 391 |
| 11.5 Other personnel compensation..... | 17 | 8 | 7 |
| Total personnel compensation..... | 653 | 776 | 683 |
| 12.0 Personnel benefits..... | 32 | 45 | 40 |
| 21.0 Travel and transportation of persons..... | 99 | 96 | 85 |
| 22.0 Transportation of things..... | 31 | 29 | 23 |
| 23.0 Rent, communications, and utilities..... | 11 | 9 | 8 |
| 24.0 Printing and reproduction..... | 9 | 32 | 25 |
| 25.1 Other services..... | 508 | 906 | 746 |
| 25.2 Services of other agencies..... | 28 | 21 | 27 |
| 26.0 Supplies and materials..... | 142 | 78 | 77 |
| 31.0 Equipment..... | 43 | 24 | 24 |
| 32.0 Lands and structures..... | 3,097 | 1,919 | 2,080 |
| Total obligations, allotment accounts..... | 4,653 | 3,935 | 3,818 |
| 99.0 Total obligations..... | 237,231 | 235,698 | 245,221 |

Obligations are distributed as follows:

| | | | |
|--|---------|---------|---------|
| Department of Agriculture, Forest Service..... | 232,578 | 231,763 | 241,403 |
| Department of the Interior..... | 1,353 | 1,434 | 1,176 |
| General Services Administration..... | 3,300 | 2,501 | 2,642 |

Personnel Summary

| FOREST SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 13,774 | 12,812 | 12,935 |
| Full-time equivalent of other positions..... | 6,013 | 6,049 | 6,173 |
| Average number of all employees..... | 18,168 | 18,515 | 18,762 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | \$6,139 |
| ALLOTMENT TO THE DEPARTMENT OF THE INTERIOR | | | |
| Total number of permanent positions..... | 46 | 52 | 56 |
| Full-time equivalent of other positions..... | 83 | 93 | 73 |
| Average number of all employees..... | 116 | 137 | 123 |
| Average GS grade..... | 8.1 | 8.2 | 8.2 |
| Average GS salary..... | \$8,110 | \$8,452 | \$8,452 |
| Average salary of ungraded positions..... | \$6,294 | \$6,476 | \$6,509 |

Proposed for separate transmittal:

FOREST PROTECTION AND UTILIZATION

Program and Financing (in thousands of dollars)

| Identification code 05-96-1100-1-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Forest land management: Fighting forest fires (costs—obligations)..... | | 25,000 | |
| Financing: | | | |
| 40 New obligatory authority (proposed supplemental appropriation)..... | | 25,000 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | | 25,000 | |
| 72 Obligated balance, start of year..... | | | 4,000 |
| 74 Obligated balance, end of year..... | | -4,000 | |
| 90 Expenditures..... | | 21,000 | 4,000 |

Under existing legislation, 1967.—A supplemental appropriation of \$25 million for 1967 is anticipated for fighting forest fires.

COOPERATIVE RANGE IMPROVEMENTS

(Special fund)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, \$700,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-96-5207-0-2-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Advanced to forest protection and utilization (costs—obligations) (object class 25.3)..... | 700 | 700 | 700 |
| Financing: | | | |
| 40 New obligatory authority (appropriation)..... | 700 | 700 | 700 |

| Relation of obligations to expenditures: | | | |
|--|-----|-----|-----|
| 71 Total obligations (affecting expenditures)..... | 700 | 700 | 700 |
| 90 Expenditures..... | 700 | 700 | 700 |

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to and merged with the appropriation, Forest protection and utilization, subappropriation, Forest land management.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, [“\$101,230,000”] \$110,500,000, to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501), shall be merged with and made a part of this appropriation: *Provided further*, That not less than the amount made available under the provisions of the Act of March 4, 1913, shall be expended under the provisions of such Act. (58 Stat. 742; 23 U.S.C. 125; 78 Stat. 397, 1089; 79 Stat. 132; 80 Stat. 766; Department of the Interior and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-96-2262-0-1-402 | | | |
|--|-------------|-----------|-----------|
| | 1966 actual | 1967 est. | 1968 est. |
| Program by activities: | | | |
| 1. Construction of roads and trails..... | 80,522 | 87,890 | 113,160 |
| 2. Maintenance of roads and trails..... | 37,803 | 33,505 | 19,000 |
| Total program costs, funded ¹ | 118,325 | 121,395 | 132,160 |
| Change in selected resources ² | -795 | 1,191 | 5,000 |
| 10 Total obligations..... | 117,531 | 122,586 | 137,160 |
| Financing: | | | |
| 11 Receipts and reimbursements from: | | | |
| Administrative budget accounts (16 U.S.C. 501)..... | -14,204 | -16,778 | -17,160 |
| 21.49 Unobligated balance available, start of year: Contract authorization..... | -120,850 | -102,523 | -166,715 |
| 24.49 Unobligated balance available, end of year: Contract authorization..... | 102,523 | 166,715 | 216,715 |
| New obligational authority..... | 85,000 | 170,000 | 170,000 |
| New obligational authority: | | | |
| 49 Current contract authorization (80 Stat. 766 and 23 U.S.C. 203)..... | | 170,000 | |
| 69 Permanent contract authorization (78 Stat. 397; 80 Stat. 766; 23 U.S.C. 203)..... | 85,000 | | 170,000 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 117,531 | 122,586 | 137,160 |
| 70 Receipts and other offsets (items 11-17)..... | -14,204 | -16,778 | -17,160 |
| 71 Obligations affecting expenditures..... | 103,327 | 105,808 | 120,000 |
| Obligated balance, start of year: | | | |
| 72.40 Cash..... | 8,949 | 10,077 | |
| 72.49 Contract authorization..... | 34,142 | 35,333 | 39,911 |
| Obligated balance, end of year: | | | |
| 74.40 Cash..... | -10,077 | | |
| 74.49 Contract authorization..... | -35,333 | -39,911 | -49,411 |
| 90 Expenditures..... | 101,009 | 111,307 | 110,500 |

¹ Includes capital outlay as follows: 1966, \$63,650 thousand; 1967, \$64,000 thousand; 1968, \$82,000 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$34,597 thousand (1966 adjustments, \$7 thousand); 1966, \$33,809 thousand; 1967, \$35,000 thousand; 1968, \$40,000 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Unfunded balance, start of year..... | 154,992 | 137,856 | 206,626 |
| Contract authorization..... | 85,000 | 170,000 | 170,000 |
| Unfunded balance, end of year..... | -137,856 | -206,626 | -266,126 |
| Appropriation to liquidate contract authorization..... | | | |
| | 102,136 | 101,230 | 110,500 |

Roads and trails are essential to protection and management of national forests and utilization of their resources.

The Federal-Aid Highway Act of 1966 provides authorization of \$170 million each for 1968 and 1969. These authorizations are available for obligation a year in advance of the year for which authorized. It is planned to use \$3.3 million of the 1968 authorization in 1967. This budget provides use of \$120 million of the 1968 authorization, which will leave \$46.7 million for use in 1969. The 1968 program will involve the construction and reconstruction of about 944 miles of general purpose and recreation roads, and about 1,195 miles of timber access roads to harvest national forest timber, a total of approximately 2,139 miles. This compares with 1,496 miles built in 1966 and 1,795 miles being built in 1967.

Of the amounts received annually from national forest activities, 10% is available under the permanent appropriation Roads and trails for States, for construction and maintenance within the State from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

Object Classification (in thousands of dollars)

| Identification code 05-96-2262-0-1-402 | | | |
|--|-------------|-----------|-----------|
| | 1966 actual | 1967 est. | 1968 est. |
| FOREST SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 26,713 | 28,019 | 28,701 |
| 11.3 Positions other than permanent..... | 12,891 | 13,060 | 13,144 |
| 11.4 Special personal service payments..... | 1 | 3 | 3 |
| 11.5 Other personnel compensation..... | 1,301 | 1,520 | 1,550 |
| Total personnel compensation..... | 40,906 | 42,602 | 43,398 |
| 12.0 Personnel benefits..... | 2,800 | 2,982 | 3,038 |
| 21.0 Travel and transportation of persons..... | 1,903 | 2,021 | 2,267 |
| 22.0 Transportation of things..... | 3,316 | 3,700 | 5,100 |
| 23.0 Rent, communications, and utilities..... | 1,612 | 1,847 | 2,600 |
| 24.0 Printing and reproduction..... | 376 | 460 | 700 |
| 25.1 Other services..... | 18,987 | 20,735 | 23,147 |
| 25.2 Services of other agencies..... | 1,170 | 1,192 | 1,700 |
| 26.0 Supplies and materials..... | 6,364 | 6,892 | 7,600 |
| 31.0 Equipment..... | 2,624 | 3,161 | 4,400 |
| 32.0 Lands and structures..... | 36,652 | 36,100 | 42,920 |
| 42.0 Insurance claims and indemnities..... | 218 | 110 | 150 |
| Subtotal..... | 116,928 | 121,802 | 137,020 |
| 95.0 Quarters and subsistence charges..... | -309 | -310 | -310 |
| Total obligations, Forest Service..... | 116,619 | 121,492 | 136,710 |
| ALLOTMENT TO COMMERCE, BUREAU OF PUBLIC ROADS | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 28 | 31 | 119 |
| 11.3 Positions other than permanent..... | 11 | 11 | 11 |
| 11.5 Other personnel compensation..... | 2 | 2 | 2 |
| Total personnel compensation..... | 40 | 44 | 132 |
| 12.0 Personnel benefits..... | 4 | 4 | 13 |
| 21.0 Travel and transportation of persons..... | 16 | 16 | 55 |
| 22.0 Transportation of things..... | 3 | 3 | 10 |
| 23.0 Rent, communications, and utilities..... | 1 | 1 | 3 |
| 24.0 Printing and reproduction..... | 1 | 1 | 3 |
| 25.1 Other services..... | 1 | 1 | 4 |

FOREST SERVICE—Continued**General and special funds—Continued****FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued****Object Classification (in thousands of dollars)—Continued**

| Identification code 05-96-2262-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| ALLOTMENT TO COMMERCE, BUREAU OF PUBLIC ROADS—Continued | | | |
| Personnel compensation—Continued | | | |
| 25.2 Services of other agencies..... | 131 | 131 | 131 |
| 32.0 Lands and structures..... | 714 | 893 | 99 |
| Total obligations, Commerce, Bureau of Public Roads..... | 912 | 1,094 | 450 |
| 99.0 Total obligations..... | 117,531 | 122,586 | 137,160 |

Personnel Summary

| | | | |
|--|---------|----------|----------|
| FOREST SERVICE | | | |
| Total number of permanent positions..... | 4,135 | 4,150 | 4,240 |
| Full-time equivalent of other positions..... | 2,727 | 2,727 | 2,744 |
| Average number of all employees..... | 6,380 | 6,405 | 6,512 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | \$6,139 |
| ALLOTMENT TO COMMERCE, BUREAU OF PUBLIC ROADS | | | |
| Total number of permanent positions..... | 7 | 7 | 25 |
| Full-time equivalent of other positions..... | 3 | 3 | 3 |
| Average number of all employees..... | 7 | 8 | 22 |
| Average GS grade..... | 9.1 | 9.1 | 9.1 |
| Average GS salary..... | \$9,580 | \$10,021 | \$10,373 |

ACCESS ROADS**Program and Financing (in thousands of dollars)**

| Identification code 05-96-1121-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Access roads (program costs, funded) ¹ | 530 | 339 | |
| Change in selected resources ² | -476 | -330 | |
| 10 Total obligations (object class 32.0)..... | 54 | 9 | |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -63 | -9 | |
| 24 Unobligated balance available, end of year..... | 9 | | |
| New obligational authority | | | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 54 | 9 | |
| 72 Obligated balance, start of year..... | 918 | 339 | |
| 74 Obligated balance, end of year..... | -339 | | |
| 90 Expenditures..... | 632 | 348 | |

¹ Includes capital outlay as follows: 1966, \$530 thousand; 1967, \$339 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$807 thousand (1966 adjustment, -\$1 thousand); 1966, \$330 thousand, 1967, \$0.

Full or partial interest in existing roads or rights-of-way is purchased (or obtained by condemnation if purchase negotiations fail) to provide access to national forest areas where road access is a serious problem.

ACQUISITION OF LANDS FOR NATIONAL FORESTS**SPECIAL ACTS****(Special fund)**

For acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts, authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts, Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), as amended, \$20,000; Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), as amended, \$20,000; Toiyabe National Forest, Nevada, Act of June 25, 1938 (52 Stat. 1205), as amended, \$8,000; [Sequoia] Angeles National Forest, California, Act of June [17] 11, 1940 (54 Stat. [402] 299), \$32,000; in all, \$80,000: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of the national forests and/or for the acquisition of any land without the approval of the local government concerned. (*Department of the Interior and Related Agencies Appropriation Act, 1967.*)

Amounts Available for Appropriation (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Unappropriated balance, start of year..... | 1 | | |
| Receipts..... | 47 | 80 | 80 |
| Unobligated balances returned to unappropriated receipts..... | 32 | | |
| Total available for appropriation..... | 80 | 80 | 80 |
| Appropriation (special acts)..... | -80 | -80 | -80 |
| Unappropriated balance, end of year..... | | | |

Program and Financing (in thousands of dollars)

| Identification code 05-96-5208-0-2-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Cache National Forest, Utah..... | 13 | 20 | 20 |
| 2. Uinta and Wasatch National Forests, Utah..... | 9 | 20 | 20 |
| 3. Toiyabe National Forest, Nevada..... | 2 | 8 | 8 |
| 4. Angeles National Forest, California..... | | | 32 |
| 5. Sequoia National Forest, California..... | | 32 | |
| Total program costs, funded ¹ | 24 | 80 | 80 |
| Change in selected resources ² | 24 | | |
| 10 Total obligations..... | 48 | 80 | 80 |
| Financing: | | | |
| 25 Unobligated balance lapsing..... | 32 | | |
| 40 New obligational authority (appropriation)..... | 80 | 80 | 80 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 48 | 80 | 80 |
| 72 Obligated balance, start of year..... | 55 | 64 | 16 |
| 74 Obligated balance, end of year..... | -64 | -16 | -16 |
| 90 Expenditures..... | 39 | 128 | 80 |

¹ Includes capital outlay as follows: 1966, \$16 thousand; 1967, \$70 thousand; 1968, \$70 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$33 thousand; 1966, \$58 thousand; 1967, \$58 thousand; 1968, \$58 thousand.

On the basis of agreements with certain counties in Utah, Nevada, and California, national forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

| Identification code 05-96-5208-0-2-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Permanent positions..... | 7 | 8 | 8 |
| 12.0 Personnel benefits..... | 1 | 1 | 1 |
| 25.1 Other services..... | 1 | 1 | 1 |
| 32.0 Lands and structures..... | 39 | 70 | 70 |
| 99.0 Total obligations..... | 48 | 80 | 80 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 1 | 1 | 1 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | \$6,139 |

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SUPERIOR NATIONAL FOREST

Program and Financing (in thousands of dollars)

| Identification code 05-96-1118-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Acquisition of lands for Superior National Forest (program costs, funded) ¹ | 517 | 115 | |
| Change in selected resources ² | -243 | -64 | |
| 10 Total obligations..... | 274 | 51 | |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -325 | -51 | |
| 24 Unobligated balance available, end of year..... | 51 | | |
| New obligational authority | | | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 274 | 51 | |
| 72 Obligated balance, start of year..... | 305 | 64 | |
| 74 Obligated balance, end of year..... | -64 | | |
| 90 Expenditures..... | 515 | 115 | |

¹ Includes capital outlay as follows: 1966, \$494 thousand; 1967, \$110 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$307 thousand; 1966, \$64 thousand; 1967, \$0.

As of June 30, 1966, there remain approximately five cases involving land to be acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. The Forest Service anticipates that acquisition will be completed in 1967.

Object Classification (in thousands of dollars)

| Identification code 05-96-1118-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Permanent positions..... | 18 | | |
| 12.0 Personnel benefits..... | 2 | | |
| 25.1 Other services..... | 3 | | |

| | | | |
|--------------------------------|-----|----|--|
| 32.0 Lands and structures..... | 251 | 51 | |
| 99.0 Total obligations..... | 274 | 51 | |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 3 | 0 | 0 |
| Average number of all employees..... | 2 | 0 | 0 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | \$6,139 |

ACQUISITION OF LANDS FOR UINTA NATIONAL FOREST

【For the acquisition of land in the Uinta National Forest, Utah, in accordance with the Act of October 1, 1965 (79 Stat. 899), \$300,000, to remain available until expended.】 (Department of the Interior and Related Agencies Appropriation Act, 1967.)

Program and Financing (in thousands of dollars)

| Identification code 05-96-1124-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Acquisition of lands for Uinta National Forest, Utah (costs—obligations) ¹ | | 300 | |
| Financing: | | | |
| 40 New obligational authority (appropriation)..... | | 300 | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | | 300 | |
| 90 Expenditures..... | | 300 | |

¹ Includes capital outlay as follows: 1967, \$298 thousand.

Public Law 89-226, approved October 1, 1965, authorized the acquisition of approximately 10,000 acres of nonfederally owned land within the Uinta National Forest in Utah to promote the control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The act provides \$300 thousand for purchase of these lands which are in a single ownership. The land is located on the south fork of the Provo River and constitutes the watershed from which the city of Provo draws its municipal water supply.

Object Classification (in thousands of dollars)

| Identification code 05-96-1124-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Permanent positions..... | | 2 | |
| 32.0 Lands and structures..... | | 298 | |
| 99.0 Total obligations..... | | 300 | |

Personnel Summary

| | | | |
|--|--|---------|--|
| Total number of permanent positions..... | | 0 | |
| Average number of all employees..... | | 0 | |
| Average GS grade..... | | 7.4 | |
| Average GS salary..... | | \$7,705 | |

FOREST SERVICE—Continued**ACQUISITION OF LANDS FOR NATIONAL FORESTS—Continued****General and special funds—Continued****ACQUISITION OF LANDS FOR CACHE NATIONAL FOREST****Program and Financing (in thousands of dollars)**

| Identification code 05-96-1120-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Acquisition of lands for Cache National Forest (program costs, funded) ¹ | 5 | 35 | ----- |
| Change in selected resources ² | ----- | -17 | ----- |
| 10 Total obligations (object class 32.0)..... | 5 | 18 | ----- |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -23 | -18 | ----- |
| 24 Unobligated balance available, end of year..... | 18 | ----- | ----- |
| New obligational authority | ----- | ----- | ----- |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 5 | 18 | ----- |
| 72 Obligated balance, start of year..... | 18 | 18 | ----- |
| 74 Obligated balance, end of year..... | -18 | ----- | ----- |
| 90 Expenditures..... | 5 | 36 | ----- |

¹ Includes capital outlay as follows: 1966, \$5 thousand; 1967, \$35 thousand.² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$17 thousand; 1966, \$17 thousand; 1967, \$0.

Lands are acquired within the Cache National Forest, Utah, to enable control and minimization of soil erosion and flood damage.

ACQUISITION OF LANDS FOR WASATCH NATIONAL FOREST**Program and Financing (in thousands of dollars)**

| Identification code 05-96-1123-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Acquisition of lands for Wasatch National Forest, Utah (program costs, funded) ¹ | 233 | 114 | ----- |
| Change in selected resources ² | -233 | ----- | ----- |
| 10 Total obligations..... | ----- | 114 | ----- |
| Financing: | | | |
| 17 Recovery of prior year obligations..... | -3 | ----- | ----- |
| 21 Unobligated balance available, start of year..... | -111 | -114 | ----- |
| 24 Unobligated balance available, end of year..... | 114 | ----- | ----- |
| New obligational authority | ----- | ----- | ----- |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | ----- | 114 | ----- |
| 70 Receipts and other offsets (items 11-17)..... | -3 | ----- | ----- |
| 71 Obligations affecting expenditures..... | -3 | 114 | ----- |
| 72 Obligated balance, start of year..... | 236 | 193 | ----- |
| 74 Obligated balance, end of year..... | -193 | ----- | ----- |
| 90 Expenditures..... | 40 | 307 | ----- |

¹ Includes capital outlay as follows: 1966, \$231 thousand; 1967, \$112 thousand.² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$236 thousand (1966 adjustment, -\$3 thousand); 1966, \$0; 1967, \$0.

Public Law 87-661, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest in Utah, of which only approximately 5,000 acres in

scattered tracts are now in Federal ownership. The act authorizes the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion as the primary value of these lands is for watershed purposes. The 1965 appropriation completed the authorization. As of June 30, 1966, approximately 10,000 acres of land have been acquired.

Object Classification (in thousands of dollars)

| Identification code 05-96-1123-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Permanent positions..... | ----- | 7 | ----- |
| 12.0 Personnel benefits..... | ----- | 1 | ----- |
| 21.0 Travel and transportation of persons..... | ----- | 1 | ----- |
| 32.0 Lands and structures..... | ----- | 105 | ----- |
| 99.0 Total obligations..... | ----- | 114 | ----- |

Personnel Summary

| | | | |
|---|---------|---------|-------|
| Total number of permanent positions..... | 0 | 1 | ----- |
| Average number of all employees..... | 0 | 1 | ----- |
| Average GS grade..... | 7.4 | 7.4 | ----- |
| Average GS salary..... | \$7,480 | \$7,705 | ----- |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | ----- |

ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 568e), \$1,000,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1967.*)

Program and Financing (in thousands of dollars)

| Identification code 05-96-1101-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Tree planting assistance (program costs, funded) ¹ | 836 | 1,069 | 1,000 |
| Change in selected resources ² | 137 | -22 | ----- |
| 10 Total obligations..... | 973 | 1,047 | 1,000 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -20 | -47 | ----- |
| 24 Unobligated balance available, end of year..... | 47 | ----- | ----- |
| 40 New obligational authority (appropriation) | 1,000 | 1,000 | 1,000 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 973 | 1,047 | 1,000 |
| 72 Obligated balance, start of year..... | 260 | 368 | 395 |
| 74 Obligated balance, end of year..... | -368 | -395 | -395 |
| 90 Expenditures..... | 865 | 1,020 | 1,000 |

¹ Includes capital outlay as follows: 1966, \$1 thousand; 1967, \$1 thousand; 1968, \$1 thousand.² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$85 thousand; 1966, \$222 thousand; 1967, \$200 thousand; 1968, \$200 thousand.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary of Agriculture.

Object Classification (in thousands of dollars)

| Identification code 05-96-1101-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 106 | 127 | 130 |
| 11.3 Positions other than permanent..... | 3 | | |
| Total personnel compensation..... | 109 | 127 | 130 |
| 12.0 Personnel benefits..... | 8 | 11 | 11 |
| 21.0 Travel and transportation of persons..... | 11 | 18 | 20 |
| 22.0 Transportation of things..... | 1 | 1 | 2 |
| 23.0 Rent, communications, and utilities..... | 4 | 3 | 3 |
| 24.0 Printing and reproduction..... | 3 | 3 | 3 |
| 25.1 Other services..... | 3 | 13 | 10 |
| 26.0 Supplies and materials..... | 1 | 3 | 3 |
| 31.0 Equipment..... | 1 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions..... | 832 | 865 | 815 |
| 99.0 Total obligations..... | 973 | 1,047 | 1,000 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 13 | 14 | 14 |
| Average number of all employees..... | 13 | 14 | 14 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | \$6,139 |

TIMBER DEVELOPMENT ORGANIZATION LOANS AND TECHNICAL ASSISTANCE

Program and Financing (in thousands of dollars)

| Identification code 05-96-1102-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Loans and related expenses..... | | 154 | 746 |
| 2. Technical assistance..... | 54 | 46 | |
| Total program costs, funded..... | 54 | 200 | 746 |
| Change in selected resources ¹ | -50 | | |
| 10 Total obligations..... | 4 | 200 | 746 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -950 | -946 | -746 |
| 24 Unobligated balance available, end of year..... | 946 | 746 | |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 4 | 200 | 746 |
| 72 Obligated balance, start of year..... | 50 | | |
| 90 Expenditures..... | 54 | 200 | 746 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1965, \$50 thousand; 1966, \$0; 1967, \$0.

The Appalachian Regional Development Act of 1965 authorizes loans and technical assistance to individuals and groups who want to establish private, nonprofit timber development organizations. Loans are made available under the applicable provisions of the Consolidated Farmers Home Administration Act of 1961, which comes up to one-half of the initially required capital. Technical assistance is provided in the establishment and operation of the timber organizations.

Object Classification (in thousands of dollars)

| Identification code 05-96-1102-0-1-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| FOREST SERVICE | | | |
| 11.1 Personnel compensation: Permanent positions..... | 1 | | |
| 25.1 Other services..... | | 31 | |
| 25.2 Services of other agencies..... | 3 | 15 | |
| Total obligations, Forest Service..... | 4 | 46 | |
| ALLOTMENT TO FARMERS HOME ADMINISTRATION | | | |
| 11.1 Personnel compensation: Permanent positions..... | | 42 | 42 |
| 12.0 Personnel benefits..... | | 3 | 3 |
| 21.0 Travel and transportation of persons..... | | 5 | 5 |
| 33.0 Investments and loans..... | | 104 | 696 |
| Total obligations, Farmers Home Administration..... | | 154 | 746 |
| 99.0 Total obligations..... | 4 | 200 | 746 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| FOREST SERVICE | | | |
| Total number of permanent positions..... | 0 | | |
| Average number of all employees..... | 0 | | |
| Average GS grade..... | 7.4 | | |
| Average GS salary..... | \$7,480 | | |
| Average salary of ungraded positions..... | \$5,983 | | |
| ALLOTMENT TO FARMERS HOME ADMINISTRATION | | | |
| Total number of permanent positions..... | 6 | 6 | 6 |
| Average number of all employees..... | 6 | 6 | 6 |
| Average GS grade..... | 7.3 | 7.3 | 7.3 |
| Average GS salary..... | \$7,809 | \$7,885 | \$7,885 |

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed [one] two hundred and [sixty-five] fifty-nine passenger motor vehicles of which one hundred and [fifteen] sixty-five shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed four for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 [(5 U.S.C. 574)] (58 Stat. 742); and not to exceed \$25,000 for employment under [section 15 of the Act of August 2, 1946 [(5 U.S.C. 55a)] 3109; (c) uniforms, or allowances therefor, as authorized by [the Act of September 1, 1954, as amended] law (5 U.S.C. [2131] 5901; 80 Stat. 299); (d) purchase, erection, and alteration of buildings and other public improvements [(5 U.S.C. 565a)] (58 Stat. 742); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); and (f) acquisition of land and interests therein for sites for administrative purposes, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a).

Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated to the Forest Service shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513-519, 521), where such land is not within the boundaries of an established national forest or purchase unit. (Department of the Interior and Related Agencies Appropriation Act, 1967.)

FOREST SERVICE—Continued

General and special funds—Continued

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:
Funds appropriated to the President: "Office of Economic Opportunity."

Agriculture:

Agricultural Stabilization and Conservation Service, "Expenses."

Soil Conservation Service:

"Flood prevention."

"Watershed planning."

"Watershed protection."

"Great Plains conservation program."

"Resource conservation and development."

Interior:

Bureau of Land Management, "Oregon and California grant lands."

Bureau of Outdoor Recreation, "Land and water conservation fund."

Geological Survey, "International Hydrological Decade."

Defense—Civil: Army, Corps of Engineers, "Construction, general."

EXPENSES, BRUSH DISPOSAL

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

| Identification code 05-96-5206-0-2-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Brush disposal (program costs, funded) ¹ | 8,996 | 9,500 | 9,600 |
| Change in selected resources ² | 9 | | |
| 10 Total obligations | 9,005 | 9,500 | 9,600 |
| Financing: | | | |
| 21 Unobligated balance available, start of year | -9,987 | -11,178 | -11,878 |
| 24 Unobligated balance available, end of year | 11,178 | 11,878 | 12,578 |
| 60 New obligational authority (appropriation) | 10,196 | 10,200 | 10,300 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) | 9,005 | 9,500 | 9,600 |
| 72 Obligated balance, start of year | 851 | 913 | 913 |
| 74 Obligated balance, end of year | -913 | -913 | -913 |
| 90 Expenditures | 8,943 | 9,500 | 9,600 |

¹ Includes capital outlay as follows: 1966, \$262 thousand; 1967, \$300 thousand; 1968, \$300 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$369 thousand; 1966, \$378 thousand; 1967, \$378 thousand; 1968, \$378 thousand.

Payments made for this purpose by purchasers of national forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

Object Classification (in thousands of dollars)

| Identification code 05-96-5206-0-2-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions | 2,774 | 2,905 | 2,935 |
| 11.3 Positions other than permanent | 2,633 | 2,860 | 2,885 |
| 11.4 Special personal service payments | 1 | 1 | |
| 11.5 Other personnel compensation | 575 | 586 | 585 |
| Total personnel compensation | 5,983 | 6,352 | 6,405 |
| 12.0 Personnel benefits | 362 | 436 | 440 |
| 21.0 Travel and transportation of persons | 61 | 61 | 65 |
| 22.0 Transportation of things | 432 | 435 | 440 |
| 23.0 Rent, communications, and utilities | 239 | 195 | 200 |
| 24.0 Printing and reproduction | 11 | 10 | 10 |
| 25.1 Other services | 1,118 | 1,225 | 1,210 |
| 25.2 Services of other agencies | 153 | 150 | 150 |
| 26.0 Supplies and materials | 363 | 365 | 400 |
| 31.0 Equipment | 269 | 265 | 275 |
| 32.0 Lands and structures | 120 | 113 | 115 |
| 42.0 Insurance claims and indemnities | 1 | | |

| | | | |
|---------------------------------------|-------|-------|-------|
| 44.0 Refunds | 1 | | |
| Subtotal | 9,112 | 9,607 | 9,710 |
| 95.0 Quarters and subsistence charges | -107 | -107 | -110 |
| 99.0 Total obligations | 9,005 | 9,500 | 9,600 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions | 490 | 502 | 505 |
| Full-time equivalent of other positions | 559 | 574 | 577 |
| Average number of all employees | 982 | 1,009 | 1,015 |
| Average GS grade | 7.4 | 7.4 | 7.4 |
| Average GS salary | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions | \$5,983 | \$6,139 | \$6,139 |

ROADS AND TRAILS FOR STATES, NATIONAL FORESTS FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

| Identification code 05-96-5203-0-2-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Advanced to "Forest Roads and Trails" (costs—obligations) (object class 25.3) | 14,204 | 16,778 | 17,160 |
| Financing: | | | |
| 60 New obligational authority (appropriation) | 14,204 | 16,778 | 17,160 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) | 14,204 | 16,778 | 17,160 |
| 90 Expenditures | 14,204 | 16,778 | 17,160 |

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

| Identification code 05-96-9999-0-2-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Forest fire prevention | 24 | 42 | 47 |
| 2. Restoration of forest lands and improvements | 24 | 40 | 25 |
| 3. Payment to Minnesota | 141 | 145 | 145 |
| 4. Payments to counties, national grasslands | 429 | 431 | 431 |
| 5. Payments to school funds, Arizona and New Mexico | 112 | 103 | 105 |
| 6. Payments to States, national forests fund | 35,504 | 41,942 | 42,900 |
| 10 Total program costs, funded—obligations | 36,233 | 42,703 | 43,653 |
| Financing: | | | |
| 21 Unobligated balance available, start of year | -63 | -79 | -67 |
| 24 Unobligated balance available, end of year | 79 | 67 | 65 |
| 60 New obligational authority (appropriation) | 36,249 | 42,691 | 43,651 |
| New obligational authority is distributed as follows: | | | |
| Forest fire prevention | 43 | 45 | 45 |
| Restoration of forest lands and improvements | 20 | 25 | 25 |
| Payment to Minnesota | 141 | 145 | 145 |
| Payments to counties, national grasslands | 429 | 431 | 431 |
| Payments to school funds, Arizona and New Mexico | 112 | 103 | 105 |
| Payments to States, national forests fund | 35,504 | 41,942 | 42,900 |

| | | | |
|---|--------|--------|--------|
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 36,233 | 42,703 | 43,653 |
| 72 Obligated balance, start of year..... | 3 | 264 | 4 |
| 74 Obligated balance, end of year..... | -264 | -4 | -4 |
| 90 Expenditures..... | 35,972 | 42,963 | 43,653 |
| Expenditures are distributed as follows: | | | |
| Forest fire prevention..... | 25 | 41 | 47 |
| Restoration of forest lands and improvements..... | 22 | 40 | 25 |
| Payment to Minnesota..... | 141 | 145 | 145 |
| Payments to counties, national grasslands..... | 429 | 431 | 431 |
| Payments to school funds, Arizona and New Mexico..... | 112 | 103 | 105 |
| Payments to States, national forests fund..... | 35,243 | 42,203 | 42,900 |

1. *Forest fire prevention.*—Fees for the use of the character "Smokey Bear" by private enterprises are collected under regulations promulgated by the Secretary and are available for furthering the nationwide forest fire prevention campaign (18 U.S.C. 711).

2. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement or forfeiture (16 U.S.C. 579c).

3. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

4. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

5. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

6. *Payments to States, national forests fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

Object Classification (in thousands of dollars)

| | | | |
|--|--------|--------|--------|
| Identification code 05-96-9999-0-2-402 | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 17 | 20 | 21 |
| 11.3 Positions other than permanent..... | 3 | 5 | 6 |
| Total personnel compensation..... | 20 | 25 | 27 |
| 12.0 Personnel benefits..... | 2 | 2 | 2 |
| 22.0 Transportation of things..... | | 1 | 1 |
| 23.0 Rent, communications, and utilities..... | | 9 | 9 |
| 24.0 Printing and reproduction..... | | 1 | 1 |
| 25.1 Other services..... | 13 | 16 | 12 |
| 26.0 Supplies and materials..... | 6 | 20 | 15 |
| 31.0 Equipment..... | | 2 | 2 |
| 32.0 Lands and structures..... | 2 | 3 | |
| 41.0 Grants, subsidies, and contributions..... | 36,186 | 42,621 | 43,581 |
| 44.0 Refunds..... | 4 | 3 | 3 |
| 99.0 Total obligations..... | 36,233 | 42,703 | 43,653 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 3 | 4 | 4 |
| Full-time equivalent of other positions..... | 0 | 1 | 1 |
| Average number of all employees..... | 3 | 4 | 4 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | \$6,139 |

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

| Identification code 05-96-4605-0-4-402 | | 1966 actual | 1967 est. | 1968 est. |
|---|---|-------------|-----------|-----------|
| Program by activities: | | | | |
| Operating costs, funded: | | | | |
| 1. | Equipment service..... | 12,141 | 13,347 | 13,447 |
| 2. | Aircraft service..... | 476 | 449 | 540 |
| 3. | Supply service..... | 5,099 | 3,146 | 3,128 |
| 4. | Nurseries..... | 1,253 | 1,786 | 1,853 |
| Total operating costs, funded... | | 18,969 | 18,728 | 18,968 |
| Capital outlay, funded: | | | | |
| 1. | Equipment service..... | 3,575 | 5,739 | 5,444 |
| 2. | Aircraft service..... | 68 | 60 | |
| 3. | Supply service..... | 32 | 4 | |
| 4. | Nurseries..... | 4 | 5 | |
| Total capital outlay, funded.... | | 3,679 | 5,808 | 5,444 |
| Total program costs, funded.... | | 22,648 | 24,536 | 24,412 |
| Change in selected resources ¹ | | 2,388 | -552 | |
| 10 | Total obligations..... | 25,036 | 23,984 | 24,412 |
| Financing: | | | | |
| Receipts and reimbursements from: | | | | |
| 11 | Administrative budget accounts: | | | |
| Revenue: | | | | |
| | Equipment service..... | -16,501 | -17,947 | -17,922 |
| | Aircraft service..... | -553 | -475 | -550 |
| | Supply service..... | -5,171 | -3,232 | -3,200 |
| | Nurseries..... | -2,066 | -1,991 | -1,978 |
| | Income provision for increased cost of equipment replacement..... | -963 | -889 | -811 |
| | Donated working capital..... | | -50 | |
| | Increase (—) or decrease in unfilled customer orders..... | 449 | -139 | |
| 14 | Non-Federal sources: Proceeds from sale of equipment..... | -1,122 | -957 | -970 |
| 21.98 | Unobligated balance available, start of year..... | -2,222 | -3,113 | -4,809 |
| 24.98 | Unobligated balance available, end of year..... | 3,113 | 4,809 | 5,828 |
| New obligational authority..... | | | | |
| Relation of obligations to expenditures: | | | | |
| 10 | Total obligations..... | 25,036 | 23,984 | 24,412 |
| 70 | Receipts and other offsets (items 11-17) .. | -25,927 | -25,680 | -25,431 |
| 71 | Obligations affecting expenditures..... | -891 | -1,696 | -1,019 |
| 72.98 | Obligated balance, start of year..... | 2,815 | 5,006 | 4,264 |
| 74.98 | Obligated balance, end of year..... | -5,006 | -4,264 | -4,264 |
| 90 | Expenditures..... | -3,081 | -954 | -1,019 |

¹ Balances of selected resources are identified on the statement of financial condition.

FOREST SERVICE—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

The Working capital fund was established by the Act of August 3, 1956 (16 U.S.C. 579b), as amended by the Act of October 23, 1962. It is a self-sustaining revolving fund which provides services to national forests, experiment stations, and when necessary, to other Federal agencies, and as provided by law to State and private agencies and persons who cooperate with the Forest Service in fire control and other authorized programs.

The Working capital fund requires no cash appropriation. Initially, its assets were purchased by regular Forest Service appropriations and were donated to the fund. Where expansion of facilities, equipment, and inventories is required, the expansion is financed pro rata by benefiting Forest Service appropriations and the additional assets are donated to the fund. Some additional assets have been obtained from excess sources without cost to Forest Service appropriations or the Working capital fund. Some expansion was financed by profits realized in the first few years of operation of the fund. Since July 1, 1962, expansion has been financed by benefiting Forest Service appropriations.

Since July 1, 1962, some earnings have been applied to the excess of replacement cost over original cost of equipment replaced. Some earnings have been reserved for future excess replacement costs of equipment. The balance of accumulated earnings is limited to not more than 5% of gross income for 1 year to provide working capital. This is an administratively imposed limitation which restricts earnings but does not require additional profits to meet the standard whenever working capital is adequate.

The following is a tabulation of information pertaining to the capital and earnings of the Working capital fund:

ANALYSIS OF CAPITAL AND EARNINGS

[In thousands of dollars]

| | Actual through June 30, 1966 | Estimated through June 30, 1967 | Estimated through June 30, 1968 |
|--|---------------------------------------|--|--|
| Value of assets donated to the fund..... | 29,993 | 30,894 | 31,894 |
| Earnings applied prior to 7/1/62 to additional equipment and excess replacement costs..... | 3,751 | 3,751 | 3,751 |
| Earnings applied since 7/1/62 to excess replacement costs..... | 1,915 | 3,307 | 4,207 |
| Earnings reserved to cover future excess replacement costs..... | 2,021 | 1,800 | 1,711 |
| Earnings to provide working capital for operation..... | ----- | 202 | 202 |
| Total..... | 37,680 | 39,954 | 41,765 |

The following services are provided by the Working capital fund—1. *Equipment service*.—This service owns, operates, maintains, and replaces common use motor driven and similar equipment. This equipment is rented to national forests, experiment stations, and in some cases, other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which when added to depreciation earnings and the residual value of equipment provides sufficient funds to replace the equipment.

2. *Aircraft service*.—This service operates and maintains Forest Service-owned aircraft used in fire sur-

veillance and suppression and in other Forest Service programs. The aircraft are rented to national forests, experiment stations, and in some cases, to other agencies, at rates which recover the cost of operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Replacement costs and the costs of additional aircraft are financed pro rata by benefiting Forest Service appropriations.

3. *Supply service*.—This service operates the following common services—(a) *Central supply*.—This is a centralized service for procurement, warehousing, and supply of common use items, such as work project tools, provisions, and supplies, which are issued and sold to national forests, experiment stations, and others at prices which recover cost.

(b) *Photo reproduction*.—These facilities store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. The photographic reproductions are sold to national forests, experiment stations, and others at cost.

(c) *Sign shop*.—These are small shops which manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. The signs are sold to national forests and experiment stations at cost.

(d) *Subsistence*.—These are facilities which prepare and serve meals at cost to Forest Service work crews in remote areas where adequate public restaurant facilities are not available.

(e) *Cribbing*.—This facility manufactures special concrete structural material used in embankments along access roads in the national forests. This material is sold to national forests at prices which recover costs.

4. *Nursery service*.—This service operates forest tree nurseries and cold storage facilities for storage of tree and seed stock. Tree seed is procured, cleaned, bagged, and stored in refrigerated facilities. Tree and seed stock are sold to national forests, States, and other Federal agencies at cost.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Equipment service: | | | |
| Revenue..... | 16,501 | 17,947 | 17,922 |
| Expense..... | -16,529 | -17,700 | -17,922 |
| Net operating income or loss, Equipment service..... | -28 | 247 | ----- |
| Aircraft service: | | | |
| Revenue..... | 553 | 475 | 550 |
| Expense..... | -480 | -459 | -550 |
| Net operating income, Aircraft service..... | 73 | 16 | ----- |
| Supply service: | | | |
| Revenue..... | 5,171 | 3,232 | 3,200 |
| Expense..... | -5,161 | -3,208 | -3,200 |
| Net operating income or loss, Supply service..... | 10 | 24 | ----- |
| Nurseries: | | | |
| Revenue..... | 2,066 | 1,991 | 1,978 |
| Expense..... | -2,054 | -1,903 | -1,978 |
| Net operating income, Nurseries..... | 12 | 88 | ----- |

| | | | |
|---|-------|-------|-------|
| Nonoperating income or loss: | | | |
| Proceeds from sale of equipment..... | 1,122 | 957 | 970 |
| Net book value of assets sold..... | 1,050 | 848 | -970 |
| Net gain from sale of equipment..... | 72 | 109 | ----- |
| Income provision for increased cost of equipment replacements..... | 963 | 889 | 811 |
| Net nonoperating income..... | 1,035 | 998 | 811 |
| Net income for the year..... | 1,102 | 1,373 | 811 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 6,451 | 7,687 | 9,060 |
| Net losses to donated capital of operating activities closed out during fiscal year 1966..... | 134 | ----- | ----- |
| Retained earnings, end of year..... | 7,687 | 9,060 | 9,871 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---------------------------------|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance..... | 5,037 | 8,119 | 9,073 | 10,092 |
| Accounts receivable, net..... | 2,791 | 2,442 | 2,442 | 2,442 |
| Advances..... | 2 | 3 | 3 | 3 |
| Selected assets: ¹ | | | | |
| Deferred charges, etc..... | 14 | 9 | 10 | 10 |
| Inventories..... | 4,556 | 5,349 | 5,399 | 5,399 |
| Fixed assets, net..... | 26,869 | 26,091 | 27,360 | 28,152 |
| Total assets..... | 39,269 | 42,013 | 44,287 | 46,098 |
| Liabilities: | | | | |
| Current..... | 4,539 | 4,333 | 4,333 | 4,333 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 25,170 | 28,279 | 29,993 | 30,894 |
| Donated assets during the year: | | | | |
| Fixed assets..... | 2,438 | 1,052 | 851 | 1,000 |
| Working capital, net..... | 671 | 662 | 50 | ----- |
| End of year..... | 28,279 | 29,993 | 30,894 | 31,894 |
| Retained earnings..... | 6,451 | 7,687 | 9,060 | 9,871 |
| Total Government equity..... | 34,730 | 37,680 | 39,954 | 41,765 |

Analysis of Government Equity (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-------------|-----------|-----------|
| Unpaid undelivered orders ¹ | 1,637 | 3,237 | 2,634 | 2,634 |
| Unobligated balance..... | 2,222 | 3,113 | 4,809 | 5,828 |
| Unfilled customers' orders..... | -568 | -119 | -258 | -258 |
| Invested capital and earnings..... | 31,439 | 31,449 | 32,769 | 33,561 |
| Total Government equity..... | 34,730 | 37,680 | 39,954 | 41,765 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| Identification code 05-96-4605-0-4-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 5,484 | 5,380 | 5,431 |
| 11.3 Positions other than permanent..... | 1,704 | 1,770 | 1,795 |
| 11.4 Special personal service payments..... | 45 | 60 | 70 |
| 11.5 Other personnel compensation..... | 84 | 92 | 100 |
| Total personnel compensation..... | 7,317 | 7,302 | 7,396 |
| 12.0 Personnel benefits..... | 518 | 541 | 569 |
| 21.0 Travel and transportation of persons..... | 192 | 202 | 215 |
| 22.0 Transportation of things..... | 107 | 100 | 107 |
| 23.0 Rent, communications, and utilities..... | 400 | 433 | 450 |
| 24.0 Printing and reproduction..... | 23 | 28 | 33 |
| 25.1 Other services..... | 1,831 | 1,986 | 2,020 |
| 25.2 Services of other agencies..... | 122 | 144 | 150 |
| 26.0 Supplies and materials..... | 9,646 | 7,548 | 7,645 |
| 31.0 Equipment..... | 4,899 | 5,723 | 5,850 |

| | | | |
|--|--------|--------|--------|
| 32.0 Lands and structures..... | 4 | ----- | ----- |
| Subtotal..... | 25,059 | 24,007 | 24,435 |
| 95.0 Quarters and subsistence charges..... | -23 | -23 | -23 |
| 99.0 Total obligations..... | 25,036 | 23,984 | 24,412 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 879 | 899 | 899 |
| Full-time equivalent of other positions..... | 346 | 360 | 365 |
| Average number of all employees..... | 1,176 | 1,159 | 1,170 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | \$6,139 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| Identification code 05-96-3911-0-4-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Repair of equipment and sale of supplies, materials, equipment, and services to other activities of the Forest Service; the Departments of Agriculture, Commerce, and Interior; Civil Service Commission; Air Force; and other agencies..... | 1,190 | 1,626 | 1,626 |
| 2. Construction and maintenance of roads, trails, and other improvements..... | 410 | 1,425 | 1,425 |
| 3. Forest fire protection and suppression..... | 724 | 1,300 | 1,300 |
| 4. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands..... | 182 | 200 | 200 |
| 5. Insect and disease control..... | 565 | 400 | 400 |
| 6. Forest research at experimental forests and ranges, and for foreign countries..... | 444 | 500 | 500 |
| 7. Investigations at Forest Products Laboratory..... | 247 | 650 | 650 |
| 8. Cooperation in forest fire control, forest management and processing, and forest tree planting..... | 531 | 950 | 950 |
| 9. Area redevelopment program (Commerce): | | | |
| Technical assistance..... | 12 | ----- | ----- |
| Operations..... | 10 | ----- | ----- |
| 10. Defense preparedness planning (Defense)..... | 615 | 1,278 | 1,000 |
| 11. Agency for International Development (funds appropriated to the President)..... | 119 | ----- | ----- |
| Total program costs, funded ¹ | 5,049 | 8,329 | 8,051 |
| Changes in selected resources ² | 310 | ----- | ----- |
| Portion of foregoing originally charged to allocation from the Agency for International Development..... | -119 | ----- | ----- |
| 10 Total obligations..... | 5,240 | 8,329 | 8,051 |

¹ Includes capital outlay as follows: 1966, \$459 thousand; 1967, \$1 million; 1968, \$1 million.² Selected resources as of June 30 are as follows:

| | 1965 | 1966 adjust- ments | 1966 | 1967 | 1968 |
|--------------------------------|------|--------------------------|-------|-------|-------|
| Unpaid undelivered orders..... | 137 | -84 | 373 | 373 | 373 |
| Advances..... | 10 | ----- | ----- | ----- | ----- |
| Total selected resources..... | 147 | -84 | 373 | 373 | 373 |

FOREST SERVICE—Continued**Intragovernmental funds—Continued****ADVANCES AND REIMBURSEMENTS—Continued****Program and Financing (in thousands of dollars)—Continued**

| Identification code 05-96-3911-0-4-402 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Financing: | | | |
| Receipts and reimbursements from: | | | |
| 11 Administrative budget accounts | -4,552 | -6,925 | -6,845 |
| 14 Non-Federal sources ³ | -811 | -1,206 | -1,206 |
| 21.98 Unobligated balance available, start of year | -76 | -198 | |
| 24.98 Unobligated balance available, end of year | 198 | | |
| 25 Unobligated balance lapsing | 1 | | |
| New obligational authority | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations | 5,240 | 8,329 | 8,051 |
| 70 Receipts and other offsets (items 11-17) | -5,363 | -8,131 | -8,051 |
| 71 Obligations affecting expenditures | -123 | 198 | |
| 72.98 Obligated balance, start of year | 149 | 169 | 67 |
| 74.98 Obligated balance, end of year | -169 | -67 | -67 |
| 77 Adjustments in expired accounts | -3 | | |
| 90 Expenditures | -146 | 300 | |

³ Reimbursements from non-Federal sources above are primarily for sale of equipment, supplies, and materials; costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with, national forests under terms of written cooperative agreements (16 U.S.C. 572, 580, 580a); and sale of personal property (40 U.S.C. 481(c)).

Object classification (in thousands of dollars)

| Identification code 05-96-3911-0-4-402 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions | 1,729 | 2,564 | 2,575 |
| 11.3 Positions other than permanent | 491 | 855 | 865 |
| 11.4 Special personal service payments | 26 | 75 | 80 |
| 11.5 Other personnel compensation | 93 | 107 | 110 |
| Total personnel compensation | 2,339 | 3,601 | 3,630 |
| 12.0 Personnel benefits | 152 | 247 | 250 |
| 21.0 Travel and transportation of persons | 184 | 370 | 350 |
| 22.0 Transportation of things | 115 | 340 | 325 |
| 23.0 Rent, communications, and utilities | 91 | 145 | 140 |
| 24.0 Printing and reproduction | 16 | 40 | 35 |
| 25.1 Other services | 1,025 | 1,815 | 1,695 |
| 25.2 Services of other agencies | 118 | 180 | 150 |

| | | | |
|---|-------|-------|-------|
| 26.0 Supplies and materials | 555 | 800 | 750 |
| 31.0 Equipment | 352 | 380 | 350 |
| 32.0 Lands and structures | 142 | 250 | 215 |
| 41.0 Grants, subsidies, and contributions | 127 | 100 | 100 |
| 44.0 Refunds | 29 | 70 | 70 |
| Subtotal | 5,245 | 8,338 | 8,060 |
| 95.0 Quarters and subsistence charges | -5 | -9 | -9 |
| 99.0 Total obligations | 5,240 | 8,329 | 8,051 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions | 232 | 322 | 322 |
| Full-time equivalent of other positions | 106 | 184 | 184 |
| Average number of all employees | 328 | 505 | 505 |
| Average GS grade | 7.4 | 7.4 | 7.4 |
| Average GS salary | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions | \$5,983 | \$6,139 | \$6,139 |

GENERAL PROVISIONS

SEC. 501. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [four] five hundred and [thirty-four] sixty passenger motor vehicles, of which four hundred and sixty-two shall be for replacement only, and for the hire of such vehicles.

SEC. 502. Provisions of law prohibiting or restricting the employment of aliens shall not apply to employment under the appropriation for the Foreign Agricultural Service.

SEC. 503. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by [the Act of September 1, 1954, as amended (5 U.S.C. 2131)] law (5 U.S.C. 5901; 80 Stat. 299).

SEC. 504. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 505. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 506. Not less than \$1,500,000 of the appropriations of the Department for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts.

SEC. 507. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein. (*Department of Agriculture and Related Agencies Appropriation Act, 1967.*)

FUNDS APPROPRIATED TO THE PRESIDENT— Continued

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

| Identification code 04-00-6000-0-9-000 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Relation of obligations to expenditures: | | | |
| 72 Obligated balance, start of year | 40,594 | 59,402 | 86,857 |
| 74 Obligated balance, end of year | -59,402 | -86,857 | -115,518 |
| 90 Expenditures | -18,808 | -27,455 | -28,661 |

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

| Identification code 05-04-9999-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Expenses and refunds, inspection, certification, and quarantine of animal products | 61 | 51 | 40 |
| 2. Expenses, feed, and attendants for animals in quarantine | 66 | 149 | 77 |
| 3. Miscellaneous contributed funds: | | | |
| (a) Program | 1,255 | 1,524 | 812 |
| (b) Construction of facilities | | | 310 |
| 4. Prior year advances returned | 105 | 50 | |
| Total program costs, funded ¹ | 1,488 | 1,774 | 1,239 |
| Change in selected resources ² | 44 | 17 | 41 |
| 10 Total obligations | 1,531 | 1,791 | 1,280 |
| Financing: | | | |
| 21 Unobligated balance available, start of year | -421 | -340 | -130 |
| 24 Unobligated balance available, end of year | 340 | 130 | 75 |
| 60 New obligational authority (appropriation) | 1,451 | 1,581 | 1,225 |
| New obligational authority is distributed as follows: | | | |
| Expenses and refunds, inspection, certification, and quarantine of animal products | 71 | 40 | 40 |
| Expenses, feed, and attendants for animals in quarantine | 88 | 115 | 75 |
| Miscellaneous contributed funds | 1,292 | 1,426 | 1,110 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) | 1,531 | 1,791 | 1,280 |
| 72 Obligated balance, start of year | 81 | 171 | 225 |
| 74 Obligated balance, end of year | -171 | -225 | -220 |
| 90 Expenditures | 1,442 | 1,737 | 1,285 |
| Expenditures are distributed as follows: | | | |
| Expenses and refunds, inspection, certification, and quarantine of animal products | 141 | 50 | 50 |
| Expenses, feed, and attendants for animals in quarantine | 65 | 136 | 80 |
| Miscellaneous contributed funds | 1,235 | 1,551 | 1,155 |

¹ Includes capital outlay as follows: 1966, \$33 thousand; 1967, \$26 thousand; 1968, \$12 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$34 thousand; 1966, \$77 thousand; 1967, \$94 thousand; 1968, \$135 thousand.

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection, certification, and quarantine of animal products* and byproducts not intended for human food, and for other purposes, moving in interstate and foreign commerce primarily to prevent introduction and spread of animal diseases (7 U.S.C. 1622h and n) (21 U.S.C. 111). Fees are paid in advance for services to be rendered.

2. *Expenses, feed, and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for work under cooperative agreements on miscellaneous farm, utilization, and marketing research activities, plant quarantine inspection, and cooperative plant pest control activities (68 Stat. 1227 and 41 Stat. 270).

Object Classification (in thousands of dollars)

| Identification code 05-04-9999-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| AGRICULTURAL RESEARCH SERVICE | | | |
| Personnel compensation: | | | |
| 11.1 Permanent positions | 283 | 240 | 227 |
| 11.3 Positions other than permanent | 49 | 63 | 58 |
| 11.5 Other personnel compensation | 19 | 20 | 18 |
| Total personnel compensation | 351 | 323 | 303 |
| 12.0 Personnel benefits | 25 | 24 | 23 |
| 21.0 Travel and transportation of persons | 50 | 59 | 53 |
| 22.0 Transportation of things | 1 | 2 | 2 |
| 23.0 Rent, communications, and utilities | 6 | 12 | 6 |
| 24.0 Printing and reproduction | 1 | 2 | 2 |
| 25.1 Other services | 54 | 73 | 50 |
| 25.2 Services of other agencies | 109 | 109 | 68 |
| 26.0 Supplies and materials | 795 | 1,112 | 365 |
| 31.0 Equipment | 23 | 26 | 12 |
| 42.0 Insurance claims and indemnities: | | | |
| Claims—Federal Tort Claims Act | 11 | | |
| 44.0 Refunds | 105 | 50 | |
| Subtotal | 1,532 | 1,792 | 884 |
| 95.0 Quarters and subsistence charges | -1 | -1 | -1 |
| Total obligations, Agricultural Research Service | 1,531 | 1,791 | 883 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 32.0 Lands and structures | | | 397 |
| 99.0 Total obligations | 1,531 | 1,791 | 1,280 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions | 38 | 34 | 32 |
| Full-time equivalent of other positions | 9 | 15 | 12 |
| Average number of all employees | 46 | 47 | 43 |
| Average GS grade | 8.3 | 8.4 | 8.4 |
| Average GS salary | \$8,630 | \$8,949 | \$8,986 |
| Average salary of ungraded positions | \$5,276 | \$5,497 | \$5,497 |

COOPERATIVE STATE RESEARCH SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| Identification code 05-08-8200-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Miscellaneous contributed funds (costs—obligations) (object class 24.0) | 1 | 1 | 1 |

| | | | |
|--|---|---|---|
| Financing: | | | |
| 60 New obligational authority (appropriation) .. | 1 | 1 | 1 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) .. | 1 | 1 | 1 |
| 90 Expenditures | 1 | 1 | 1 |

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

EXTENSION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| Identification code 05-12-8200-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Miscellaneous contributed funds (costs—obligations) (object class 21.0) | 1 | 1 | 1 |
| Financing: | | | |
| 60 New obligational authority (appropriation) .. | 1 | 1 | 1 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) .. | 1 | 1 | 1 |
| 90 Expenditures | 1 | 1 | 1 |

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

These funds represent reimbursements for the travel expenses of Federal Extension Service employees conducting program training sessions.

FARMER COOPERATIVE SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| Identification code 05-16-8200-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| 10 Miscellaneous contributed funds (costs—obligations) (object class 21.0) | 2 | 8 | 8 |
| Financing: | | | |
| 21 Unobligated balance available, start of year | -1 | -2 | ----- |
| 24 Unobligated balance available, end of year .. | 2 | ----- | ----- |
| 60 New obligational authority (appropriation) .. | 2 | 6 | 8 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) .. | 2 | 8 | 8 |
| 90 Expenditures | 1 | 9 | 8 |

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

SOIL CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| Identification code 05-20-8200-0-7-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Miscellaneous contributed funds (program costs, funded) | 848 | 953 | 1,040 |
| Change in selected resources ¹ | 31 | 18 | 10 |
| 10 Total obligations | 879 | 971 | 1,050 |
| Financing: | | | |
| 21 Unobligated balance available, start of year .. | -129 | -110 | -110 |
| 24 Unobligated balance available, end of year .. | 110 | 110 | 140 |
| 60 New obligational authority (appropriation) .. | 860 | 971 | 1,080 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures) .. | 879 | 971 | 1,050 |
| 72 Obligated balance, start of year | 37 | 84 | 90 |
| 74 Obligated balance, end of year | -84 | -90 | -100 |
| 90 Expenditures | 832 | 965 | 1,040 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1965, \$1 thousand; 1966, \$32 thousand; 1967, \$50 thousand; 1968, \$60 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

Object Classification (in thousands of dollars)

| Identification code 05-20-8200-0-7-354 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions | 575 | 634 | 662 |
| 11.3 Positions other than permanent | 76 | 93 | 105 |
| 11.5 Other personnel compensation | 2 | 1 | ----- |
| Total personnel compensation | 653 | 728 | 767 |
| 12.0 Personnel benefits | 47 | 54 | 62 |
| 21.0 Travel and transportation of persons | 43 | 61 | 65 |
| 22.0 Transportation of things | 10 | 11 | 12 |
| 23.0 Rent, communications, and utilities | 8 | 10 | 15 |
| 24.0 Printing and reproduction | 28 | 23 | 32 |
| 25.1 Other services | 10 | 2 | 2 |
| 25.2 Services of other agencies | 3 | 28 | 30 |
| 25.3 Watershed construction contracts | 39 | 33 | 40 |
| 26.0 Supplies and materials | 8 | 19 | 19 |
| 31.0 Equipment | 5 | 2 | 6 |
| 44.0 Refunds | 25 | ----- | ----- |
| 99.0 Total obligations | 879 | 971 | 1,050 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions | 76 | 81 | 84 |
| Full-time equivalent of other positions | 19 | 22 | 25 |
| Average number of all employees | 93 | 100 | 112 |
| Average GS grade | 7.8 | 7.8 | 7.8 |
| Average GS salary | \$7,956 | \$8,235 | \$8,295 |

DEPARTMENT OF AGRICULTURE—Continued**ECONOMIC RESEARCH SERVICE****MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing (in thousands of dollars)**

| Identification code 05-24-8200-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Miscellaneous contributed funds (program costs, funded)..... | 77 | 233 | 48 |
| Change in selected resources ¹ | 185 | -185 | ----- |
| 10 Total obligations..... | 262 | 48 | 48 |
| Financing: | | | |
| 21 Unobligated balance available, start of year..... | -3 | ----- | ----- |
| 60 New obligational authority (appropriation)..... | 259 | 48 | 48 |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 262 | 48 | 48 |
| 72 Obligated balance, start of year..... | ----- | 185 | ----- |
| 74 Obligated balance, end of year..... | -185 | ----- | ----- |
| 90 Expenditures..... | 77 | 233 | 48 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$185 thousand; 1967, \$0; 1968, \$0.

Miscellaneous funds received from States, local organizations, and others are available for economic research and analysis under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

Object Classification (in thousands of dollars)

| Identification code 05-24-8200-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 42 | 44 | 44 |
| 11.3 Positions other than permanent..... | 3 | ----- | ----- |
| Total personnel compensation..... | 45 | 44 | 44 |
| 12.0 Personnel benefits..... | 3 | 3 | 3 |
| 21.0 Travel and transportation of persons..... | 2 | 1 | 1 |
| 24.0 Printing and reproduction..... | 5 | ----- | ----- |
| 25.1 Other services..... | 202 | ----- | ----- |
| 25.2 Services of other agencies..... | 5 | ----- | ----- |
| 99.0 Total obligations..... | 262 | 48 | 48 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 4 | 4 | 4 |
| Full-time equivalent of other positions..... | 0 | 0 | 0 |
| Average number of all employees..... | 4 | 4 | 4 |
| Average GS grade..... | 8.9 | 9.1 | 9.1 |
| Average GS salary..... | \$9,176 | \$9,745 | \$9,778 |

STATISTICAL REPORTING SERVICE**MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing (in thousands of dollars)**

| Identification code 05-28-8200-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Miscellaneous contributed funds (program costs, funded)..... | 24 | 24 | 4 |

| | | | |
|--|-------|-------|-------|
| Change in selected resources ¹ | 20 | -20 | ----- |
| 10 Total obligations..... | 44 | 4 | 4 |
| Financing: | | | |
| New obligational authority..... | 44 | 4 | 4 |
| New obligational authority: | | | |
| 60 Appropriation..... | 24 | 4 | 4 |
| 69 Contract authorization (7 U.S.C. 427i(e))..... | 20 | ----- | ----- |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | 44 | 4 | 4 |
| Obligated balance, start of year: | | | |
| 72.40 Appropriation..... | ----- | 20 | ----- |
| 72.49 Contract authorization..... | ----- | 20 | ----- |
| Obligated balance, end of year: | | | |
| 74.40 Appropriation..... | -20 | ----- | ----- |
| 74.49 Contract authorization..... | -20 | ----- | ----- |
| 90 Expenditures..... | 4 | 44 | 4 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$20 thousand; 1967, \$0; 1968, \$0.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Unfunded balance, start of year..... | ----- | 20 | ----- |
| Contract authorization..... | 20 | ----- | ----- |
| Unfunded balance, end of year..... | -20 | ----- | ----- |
| Appropriation to liquidate contract authorization..... | ----- | 20 | ----- |

Miscellaneous funds received from States, local organizations, individuals, and others are available for crop and livestock survey work under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

Object Classification (in thousands of dollars)

| Identification code 05-28-8200-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: Permanent positions..... | 4 | 4 | 4 |
| 25.1 Other services..... | 40 | ----- | ----- |
| 99.0 Total obligations..... | 44 | 4 | 4 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 1 | 1 | 1 |
| Average GS grade..... | 6.9 | 7.0 | 7.1 |
| Average GS salary..... | \$7,467 | \$7,851 | \$7,997 |

CONSUMER AND MARKETING SERVICE**CONSUMER AND MARKETING SERVICE TRUST FUNDS****Program and Financing (in thousands of dollars)**

| Identification code 05-32-9999-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Program by activities: | | | |
| Expenses and refunds, inspection and grading of farm products: | | | |
| (a) Dairy products..... | 2,110 | 1,921 | 1,992 |
| (b) Fruits and vegetables..... | 8,251 | 9,095 | 9,429 |

| | | | |
|--|--------|---------|---------|
| (c) Meat grading..... | 6,844 | 7,540 | 7,931 |
| (d) Meat inspection..... | 854 | 851 | 864 |
| (e) Poultry products..... | 5,241 | 5,895 | 6,089 |
| (f) Miscellaneous agricultural commodities..... | 3,380 | 3,297 | 3,349 |
| Total program costs, funded ¹ | 26,680 | 28,599 | 29,654 |
| Change in selected resources ² | 179 | | |
| 10 Total obligations..... | 26,859 | 28,599 | 29,654 |
| Financing: | | | |
| 17 Recovery of prior year obligations..... | -87 | | |
| 21 Unobligated balance available, start of year..... | -9,710 | -10,636 | -10,732 |
| 24 Unobligated balance available, end of year..... | 10,636 | 10,732 | 10,789 |
| 60 New obligational authority (appropriation)..... | 27,698 | 28,695 | 29,711 |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 26,859 | 28,599 | 29,654 |
| 70 Receipts and other offsets (items 11-17)..... | -87 | | |
| 71 Obligations affecting expenditures..... | 26,772 | 28,599 | 29,654 |
| 72 Obligated balance, start of year..... | 1,346 | 1,498 | 1,579 |
| 74 Obligated balance, end of year..... | -1,498 | -1,579 | -1,639 |
| 90 Expenditures..... | 26,620 | 28,518 | 29,594 |

¹ Includes capital outlay as follows: 1966, \$81 thousand; 1967, \$62 thousand; 1968, \$62 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$57 thousand (1966 adjustments, -\$87 thousand); 1966, \$150 thousand; 1967, \$150 thousand; 1968, \$150 thousand.

Expenses and refunds, inspection and grading of farm products.—An inspection and grading service for farm products is provided on request. These services are supported primarily by fees paid by users. A limited amount of direct appropriation is available which covers a portion of the public benefit service. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99 (1621-1627)). The volume of work is shown below (in millions):

| Commodity | Unit | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|-------------|---------------|---------------|
| Cotton testing, micronaire..... | Sample..... | 3.5 | 6.5 | 6.5 |
| Dairy products graded..... | Pound..... | 2,659 | 2,423 | 2,789 |
| Fresh fruits and vegetables graded..... | Carlot..... | 1.6 | 1.6 | 1.7 |
| Processed fruits and vegetables graded: | | | | |
| Canned products..... | Pound..... | 7,086 | 7,500 | 7,750 |
| Frozen, dried, and miscellaneous..... | do..... | 5,375 | 5,940 | 6,590 |
| Meat and meat products: | | | | |
| Graded..... | do..... | 13,254 | 12,818 | 13,139 |
| Inspected..... | do..... | 790 | NA | NA |
| Poultry products graded: | | | | |
| Shell eggs..... | Case..... | 44 | 47 | 50 |
| Processed eggs..... | Pound..... | 617 | 630 | 613 |
| Poultry..... | do..... | 5,809 | 6,171 | 6,441 |
| Grain and related products graded..... | Ton..... | 3.8 | 3.8 | 3.8 |

Object Classification (in thousands of dollars)

| Identification code 05-32-9999-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 18,539 | 19,614 | 20,414 |
| 11.3 Positions other than permanent..... | 1,082 | 1,207 | 1,207 |
| 11.5 Other personnel compensation..... | 1,146 | 1,099 | 1,107 |
| Total personnel compensation..... | 20,766 | 21,920 | 22,728 |
| 12.0 Personnel benefits..... | 1,493 | 1,688 | 1,750 |
| 13.0 Benefits for former personnel..... | 50 | 60 | 60 |
| 21.0 Travel and transportation of persons..... | 1,545 | 1,490 | 1,560 |
| 22.0 Transportation of things..... | 106 | 108 | 113 |
| 23.0 Rent, communications, and utilities..... | 452 | 491 | 501 |
| 24.0 Printing and reproduction..... | 135 | 160 | 165 |

| | | | |
|--------------------------------------|--------|--------|--------|
| 25.1 Other services..... | 1,489 | 1,662 | 1,732 |
| 25.2 Services of other agencies..... | 491 | 666 | 681 |
| 26.0 Supplies and materials..... | 170 | 189 | 194 |
| 31.0 Equipment..... | 161 | 165 | 170 |
| 99.0 Total obligations..... | 26,859 | 28,599 | 29,654 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,652 | 2,591 | 2,698 |
| Full-time equivalent of other positions..... | 223 | 212 | 212 |
| Average number of all employees..... | 2,657 | 2,709 | 2,816 |
| Average GS grade..... | 8.0 | 7.9 | 7.9 |
| Average GS salary..... | \$8,016 | \$8,194 | \$8,162 |
| Average salary of ungraded positions..... | \$5,863 | \$5,647 | \$5,747 |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| Identification code 05-44-8200-0-7-351 | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | | | |
| 72 Obligated balance, start of year..... | 2 | 2 | |
| 74 Obligated balance, end of year..... | -2 | | |
| 90 Expenditures..... | | 2 | |

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

Program and Financing (in thousands of dollars)

| Identification code 05-60-8488-0-8-352 | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Administrative expense..... | 153 | 200 | 200 |
| Provisions for losses on current receivables..... | 81 | 71 | 72 |
| Total operating costs, funded..... | 234 | 271 | 272 |
| Capital outlay, funded: | | | |
| Loans acquired..... | 7,639 | 4,500 | 4,500 |
| Judgments and collateral acquired..... | 3 | 2 | 2 |
| Current assets transferred to States..... | 153 | 100 | 100 |
| Total capital outlay, funded..... | 7,795 | 4,602 | 4,602 |
| Total program costs, funded..... | 8,030 | 4,873 | 4,874 |
| Changes in selected resources ¹ | -41 | | |
| 10 Total obligations..... | 7,989 | 4,873 | 4,874 |
| Financing: | | | |
| 14 Receipts and reimbursements from: | | | |
| Non-Federal sources: | | | |
| Repayments on loans..... | -4,119 | -5,300 | -5,175 |
| Collections on judgments..... | -7 | -7 | -6 |
| Sale of acquired security..... | -8 | -1 | -1 |
| Interest revenue..... | -1,031 | -1,125 | -1,080 |
| Other revenue..... | -2 | -1 | -1 |

¹ Balance of selected resources are identified in the statement of financial condition (analysis of equity of States).

DEPARTMENT OF AGRICULTURE—Continued**FARMERS HOME ADMINISTRATION—Continued****STATE RURAL REHABILITATION FUNDS—Continued****Program and Financing (in thousands of dollars)—Continued**

| Identification code 05-60-8488-0-8-352 | | 1966 actual | 1967 est. | 1968 est. |
|---|---|-------------|-----------|-----------|
| Financing—Continued | | | | |
| 21.98 | Unobligated balance available, start of year: | | | |
| | Cash | -2,852 | -1,472 | -3,033 |
| | U.S. securities (par) | -1,646 | -205 | -205 |
| 24.98 | Unobligated balance available, end of year: | | | |
| | Cash | 1,472 | 3,033 | 4,422 |
| | U.S. securities (par) | 205 | 205 | 205 |
| New obligatory authority | | | | |
| Relation of obligations to expenditures: | | | | |
| 10 | Total obligations | 7,989 | 4,873 | 4,874 |
| 70 | Receipts and other offsets (items 11-17) | -5,167 | -6,434 | -6,263 |
| 71 | Obligations affecting expenditures | 2,821 | -1,561 | -1,389 |
| 72.98 | Receivables in excess of obligations, start of year | -481 | -519 | -536 |
| 74.98 | Receivables in excess of obligations, end of year | 519 | 536 | 552 |
| 90 | Expenditures | 2,859 | -1,544 | -1,373 |
| Cash transactions: | | | | |
| 93 | Gross expenditures | 8,009 | 4,873 | 4,874 |
| 94 | Applicable receipts | -5,150 | -6,417 | -6,247 |

These funds are administered by the Farmers Home Administration, under agreements with 36 individual States, for use in carrying out subtitles A and B of the Consolidated Farmers Home Administration Act of 1961. In these States, real estate-type loans are made from these funds and insured under the regular Farmers Home Administration insured loan program. In some States, operating-type loans are made at 5% interest. The entire assets of the 36 State corporations are being administered by the Farmers Home Administration, with the exception of \$15.4 million representing the partial return of cash and other assets, at face value, to 18 of these States for rural rehabilitation purposes agreed upon between each corporation and the Federal Government. The entire assets of six other State rural rehabilitation corporations have been returned to those States.

Actual and estimated loan operations for the fiscal years 1965, 1966, 1967, and 1968 are as follows (in thousands of dollars):

| | Operating loans | Real estate loans |
|------------------|-----------------|-------------------|
| 1965 | 441 | 661 |
| 1966 | 1,030 | 6,617 |
| 1967 (estimated) | 500 | 4,000 |
| 1968 (estimated) | 500 | 4,000 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|---------------------------|-------------|-----------|-----------|
| Operating program: | | | |
| Revenue | 1,034 | 1,127 | 1,082 |
| Expense | -284 | -348 | -368 |
| Net income for the year | 750 | 779 | 714 |

| | | | |
|--|-------|-------|-------|
| Analysis of retained earnings or deficit: | | | |
| Retained earnings or deficit, start of year | 595 | 1,345 | 2,124 |
| Retained earnings or deficit, end of year | 1,345 | 2,124 | 2,838 |

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-------------|-----------|-----------|
| Assets: | | | | |
| Treasury balance | 2,371 | 953 | 2,497 | 3,870 |
| U.S. securities (par) | 1,646 | 205 | 205 | 205 |
| Accounts receivable, net | 597 | 616 | 633 | 649 |
| Loans receivable, net | 20,238 | 23,476 | 22,597 | 21,824 |
| Real estate acquired through foreclosure | 40 | 28 | 27 | 26 |
| Judgments, net | 25 | 23 | 21 | 20 |
| Total assets | 24,917 | 25,301 | 25,980 | 26,594 |
| Liabilities: | | | | |
| Current | 64 | 85 | 85 | 85 |
| Equity of States: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year | 24,424 | 24,258 | 23,871 | 23,771 |
| Assets transferred under trust agreement during year, net: | | | | |
| Current assets | -96 | -153 | -100 | -100 |
| Other | | -234 | | |
| Adjustment of surplus closed for North Carolina and Tennessee | -70 | | | |
| End of year | 24,258 | 23,871 | 23,771 | 23,671 |
| Retained earnings or deficit | 595 | 1,345 | 2,124 | 2,838 |
| Total equity of States | 24,853 | 25,216 | 25,895 | 26,509 |

Analysis of Equity of States (in thousands of dollars)

| | | | | |
|---|--------|--------|--------|--------|
| Undisbursed loan obligations ¹ | 52 | 12 | 12 | 12 |
| Unobligated balance | 4,498 | 1,677 | 3,238 | 4,627 |
| Invested capital and earnings | 20,303 | 23,527 | 22,645 | 21,870 |
| Total equity of States | 24,853 | 25,216 | 25,895 | 26,509 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| Identification code 05-60-8488-0-8-352 | | 1966 actual | 1967 est. | 1968 est. |
|--|---|-------------|-----------|-----------|
| 25.1 | Other services | 153 | 200 | 200 |
| 33.0 | Investments and loans | 7,602 | 4,502 | 4,502 |
| 44.0 | Refunds | 153 | 100 | 100 |
| 92.0 | Undistributed charges (provision for losses on current receivables, etc.) | 81 | 71 | 72 |
| 99.0 | Total obligations | 7,989 | 4,873 | 4,874 |

OFFICE OF INFORMATION**MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing (in thousands of dollars)**

| Identification code 05-76-8200-0-7-355 | | 1966 actual | 1967 est. | 1968 est. |
|--|--|-------------|-----------|-----------|
| Financing: | | | | |
| 21 | Unobligated balance available, start of year | -1 | | |
| 25 | Unobligated balance lapsing | 1 | | |
| New obligatory authority | | | | |

| | | | |
|--|-------|-------|-------|
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | ----- | ----- | ----- |
| 72 Obligated balance, start of year..... | 9 | ----- | ----- |
| 90 Expenditures..... | 9 | ----- | ----- |

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

NATIONAL AGRICULTURAL LIBRARY

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 05-84-8200-0-7-355 | 1966 actual | 1967 est. | 1968 est. |
| Program by activities: | | | |
| 10 Miscellaneous contributed funds (costs—obligations) (object class 21.0)..... | ----- | 2 | ----- |
| Financing: | | | |
| 60 New obligational authority (appropriation)..... | ----- | 2 | ----- |
| Relation of obligations to expenditures: | | | |
| 71 Total obligations (affecting expenditures)..... | ----- | 2 | ----- |
| 90 Expenditures..... | ----- | 2 | ----- |

Miscellaneous funds received from States, local organizations, individuals, and others are available for library services under cooperative agreements (68 Stat. 1227 and 41 Stat. 270).

FOREST SERVICE

COOPERATIVE WORK

Program and Financing (in thousands of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 05-96-8028-0-7-402 | 1966 actual | 1967 est. | 1968 est. |
| Program by activities: | | | |
| 1. Construction and maintenance of roads and trails..... | 1,470 | 1,800 | 2,000 |
| 2. Construction and maintenance of other improvements..... | 575 | 600 | 600 |
| 3. Protection of national forest and adjacent private land..... | 3,390 | 4,000 | 4,500 |
| 4. Sale area betterment and scaling..... | 18,393 | 22,695 | 22,995 |
| 5. Research investigations..... | 850 | 850 | 850 |
| 6. Administration..... | 14 | 15 | 15 |
| 7. Reforestation..... | 37 | 40 | 40 |
| 8. Advance to "Forest protection and utilization" for fighting forest fires..... | 3,800 | ----- | ----- |
| Total program costs, funded ¹ | 28,530 | 30,000 | 31,000 |
| Change in selected resources ² | 454 | ----- | ----- |
| 10 Total obligations..... | 28,983 | 30,000 | 31,000 |
| Financing: | | | |
| 17 Recovery of prior year obligations..... | ----- | -3,800 | ----- |
| 21 Unobligated balance available, start of year..... | -36,329 | -37,851 | -41,651 |
| 24 Unobligated balance available, end of year..... | 37,851 | 41,651 | 41,651 |
| 60 New obligational authority (appropriation)..... | 30,505 | 30,000 | 31,000 |

| | | | |
|--|--------|--------|--------|
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 28,983 | 30,000 | 31,000 |
| 70 Receipts and other offsets (items 11-17)..... | ----- | -3,800 | ----- |
| 71 Obligations affecting expenditures..... | 28,983 | 26,200 | 31,000 |
| 72 Obligated balance, start of year..... | 2,720 | 6,807 | 6,907 |
| 74 Obligated balance, end of year..... | -6,807 | -6,907 | -7,137 |
| 90 Expenditures..... | 24,896 | 26,100 | 30,770 |

¹ Includes capital outlay as follows: 1966, \$12,473 thousand; 1967, \$15 million; 1968, \$16 million.

² Selected resources as of June 30 are as follows: 1965 1966 1967 1968
Unpaid undelivered orders..... 1,064 1,521 1,521 1,521
Advances..... 6 3 3 3

Total selected resources..... 1,070 1,524 1,524 1,524

Cooperative work.—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 490, 498, 572, 572a, 576b, 581; 31 U.S.C. 725s; 78 Stat. 1089).

Object Classification (in thousands of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 05-96-8028-0-7-402 | 1966 actual | 1967 est. | 1968 est. |
| Personnel compensation: | | | |
| 11.1 Permanent positions..... | 8,265 | 8,600 | 8,877 |
| 11.3 Positions other than permanent..... | 5,789 | 6,082 | 6,255 |
| 11.4 Special personal service payments..... | 20 | 6 | 10 |
| 11.5 Other personnel compensation..... | 323 | 413 | 450 |
| Total personnel compensation..... | 14,397 | 15,101 | 15,592 |
| 12.0 Personnel benefits..... | 973 | 1,162 | 1,201 |
| 21.0 Travel and transportation of persons..... | 244 | 369 | 370 |
| 22.0 Transportation of things..... | 921 | 1,069 | 1,075 |
| 23.0 Rent, communications, and utilities..... | 410 | 450 | 450 |
| 24.0 Printing and reproduction..... | 93 | 19 | 25 |
| 25.1 Other services..... | 2,952 | 5,999 | 6,337 |
| 25.2 Services of other agencies..... | 4,801 | 1,135 | 1,150 |
| 26.0 Supplies and materials..... | 1,869 | 2,224 | 2,300 |
| 31.0 Equipment..... | 449 | 467 | 475 |
| 32.0 Lands and structures..... | 1,773 | 2,030 | 2,050 |
| 42.0 Insurance claims and indemnities..... | ----- | 1 | 1 |
| 44.0 Refunds..... | 308 | 184 | 184 |
| Subtotal..... | 29,190 | 30,210 | 31,210 |
| 95.0 Quarters and subsistence charges..... | -207 | -210 | -210 |
| 99.0 Total obligations..... | 28,983 | 30,000 | 31,000 |

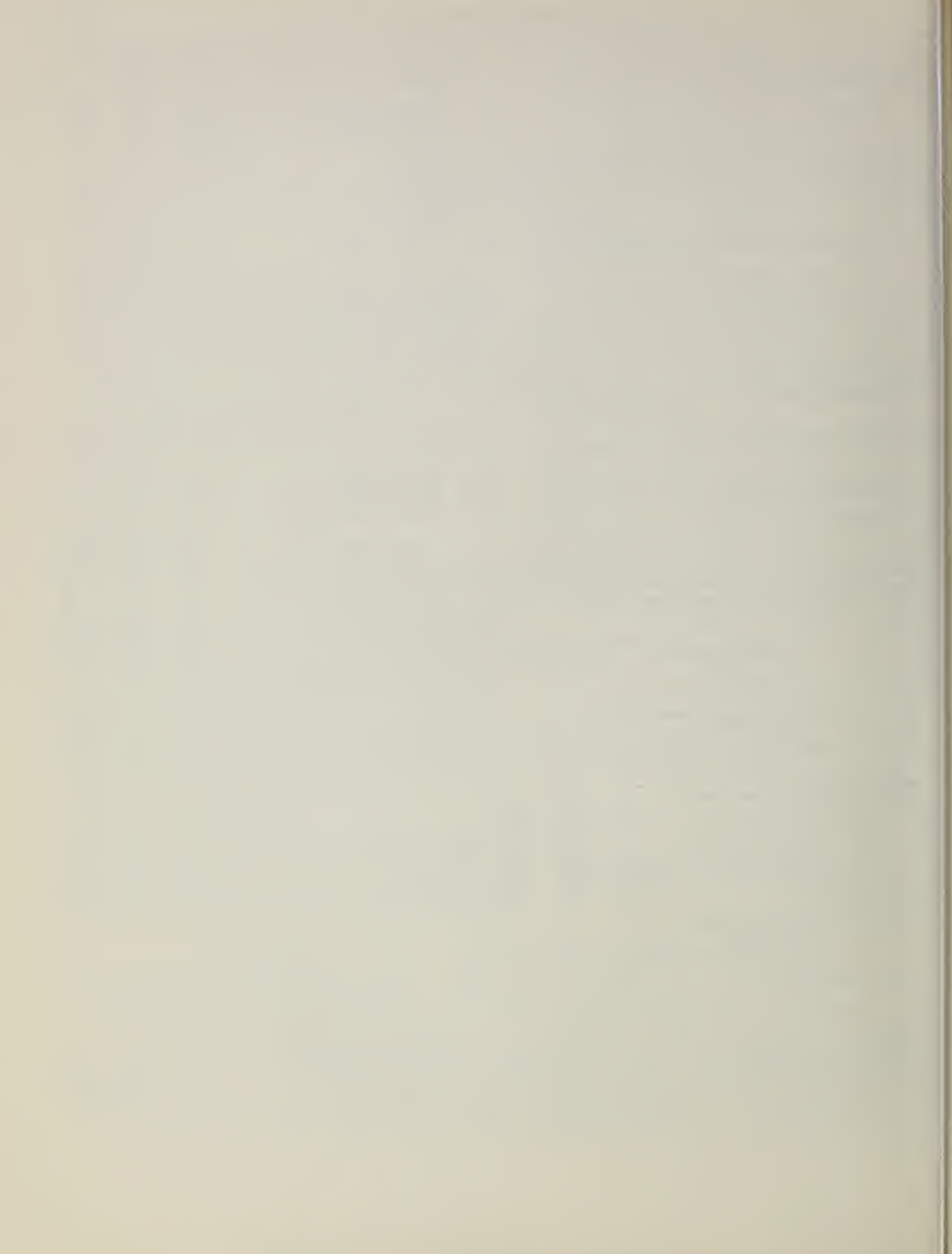
Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,399 | 1,424 | 1,449 |
| Full-time equivalent of other positions..... | 1,307 | 1,333 | 1,359 |
| Average number of all employees..... | 2,551 | 2,602 | 2,653 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$7,480 | \$7,705 | \$7,705 |
| Average salary of ungraded positions..... | \$5,983 | \$6,139 | \$6,139 |

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 05-00-6000-0-9-000 | 1966 actual | 1967 est. | 1968 est. |
| Relation of obligations to expenditures: | | | |
| 72 Obligated balance, start of year..... | 49,211 | 39,341 | 50,278 |
| 74 Obligated balance, end of year..... | -39,341 | -50,278 | -60,107 |
| 90 Expenditures..... | 9,870 | -10,937 | -9,829 |



DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$25,890: | | | | | | |
| Administrator..... | 1 | \$26,000 | 1 | \$26,000 | 1 | \$26,000 |
| Associate administrator..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| GS-18, \$25,890: | | | | | | |
| Deputy administrator, farm research..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Deputy administrator, nutrition, consumer and industrial use research..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Deputy administrator, regulatory..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Director, research program development and evaluation staff..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| GS-17, \$22,760 to \$25,800: | | | | | | |
| Assistant administrator, farm research..... | 1 | 22,994 | 1 | 24,280 | 1 | 25,040 |
| Assistant administrator, nutrition, consumer and industrial use research..... | 1 | 22,994 | 1 | 24,280 | 1 | 25,040 |
| Assistant administrator, regulatory..... | 1 | 24,548 | 1 | 25,040 | 1 | 25,800 |
| Associate director, research program development and evaluation staff..... | 1 | 25,325 | 1 | 25,800 | 1 | 25,800 |
| Deputy administrator, administrative management..... | 1 | 25,325 | 1 | 25,800 | 1 | 25,800 |
| Director, regulatory division..... | | | 1 | 25,040 | 1 | 25,040 |
| Director, research division..... | 2 | 47,542 | 2 | 48,560 | 2 | 48,560 |
| GS-16, \$20,075 to \$25,435: | | | | | | |
| Assistant administrator, administrative management..... | | | | | 1 | 21,415 |
| Assistant to administrator, farm research..... | 1 | 22,331 | 1 | 22,755 | 1 | 23,425 |
| Assistant to administrator, marketing research..... | | | | | 1 | 22,085 |
| Assistant to administrator, product and process evaluation staff..... | | | | | 2 | 40,150 |
| Chief, research laboratory..... | | | 2 | 42,160 | 2 | 42,830 |
| Director, product and process evaluation staff..... | 1 | 22,331 | 1 | 23,425 | 1 | 23,425 |
| Director, regulatory division..... | 2 | 45,340 | 4 | 87,670 | 4 | 87,670 |
| Director, research division..... | 2 | 43,306 | 4 | 87,000 | 4 | 87,000 |
| GS-15, \$17,550 to \$23,013: | | | | | | |
| Agricultural engineer..... | 3 | 55,295 | 4 | 76,270 | 5 | 93,820 |
| Agriculturist..... | 4 | 70,580 | 4 | 73,235 | 4 | 73,235 |
| Agronomist..... | 3 | 57,065 | 5 | 95,641 | 8 | 148,291 |
| Assistant administrator, administrative management..... | 1 | 19,415 | 1 | 19,978 | | |
| Assistant to administrator, farm research..... | 1 | 17,055 | 1 | 18,157 | 1 | 18,764 |
| Assistant to administrator, foreign regional research..... | 1 | 19,415 | 1 | 20,585 | 1 | 20,585 |
| Assistant to administrator, marketing research..... | 1 | 20,005 | 1 | 20,585 | | |
| Assistant to administrator, nutrition, consumer and industrial use research..... | 4 | 75,890 | 4 | 78,698 | 4 | 78,698 |
| Assistant to administrator, regulatory..... | 1 | 21,185 | 1 | 21,799 | 1 | 21,799 |
| Assistant to administrator, product and process evaluation staff..... | | | 2 | 35,100 | | |
| Assistant director, product and process evaluation staff..... | | | 1 | 17,550 | 1 | 17,550 |
| Assistant director, regulatory division..... | 15 | 282,375 | 15 | 286,923 | 18 | 339,573 |
| Assistant director, research division..... | 27 | 514,175 | 28 | 555,742 | 29 | 573,899 |
| Assistant director, research laboratory..... | | | | | 1 | 18,764 |
| Assistant to director, regulatory division..... | | | | | 1 | 17,550 |
| Assistant to director, research division..... | | | 1 | 17,550 | 2 | 35,100 |
| Assistant to director, program development and evaluation staff..... | 1 | 20,595 | 1 | 21,799 | 1 | 21,799 |
| Associate director, regulatory..... | 1 | 18,825 | 3 | 57,056 | 4 | 75,056 |
| Associate director, research division..... | 3 | 55,885 | 4 | 75,056 | 4 | 75,056 |
| Biologist..... | 1 | 18,825 | 1 | 19,371 | 1 | 19,371 |
| Botanist..... | 1 | 18,825 | 1 | 19,371 | 1 | 19,371 |
| Branch chief, research..... | 36 | 677,110 | 38 | 734,884 | 38 | 737,312 |
| Chemical engineer..... | 1 | 19,415 | 1 | 20,585 | 3 | 58,113 |
| Chemist..... | 31 | | 39 | | 40 | |
| Chief hydrologist..... | | 575,905 | | 740,901 | | 759,058 |
| Chief physiologist..... | 1 | 18,825 | 1 | 17,550 | 1 | 17,550 |
| Chief, research laboratory..... | 1 | 18,825 | 1 | 19,371 | 1 | 19,371 |
| | 43 | 817,145 | 48 | 948,018 | 58 | 1,123,518 |
| Chief, staff officer, regulatory..... | | | | | 4 | 70,200 |
| Chief, water management engineer..... | 1 | 17,645 | 1 | 18,764 | 1 | 18,764 |
| Cotton technologist..... | 1 | 18,825 | 1 | 19,371 | 1 | 19,978 |
| Dairy husbandman..... | 1 | 19,415 | 2 | 38,135 | 3 | 55,685 |
| Director, administrative services division..... | 1 | 18,825 | 1 | 19,978 | 1 | 19,978 |
| Director, budget division..... | 1 | 18,825 | 1 | 19,371 | 1 | 19,978 |
| Director, field administrative division..... | 3 | 56,475 | 3 | 58,720 | 3 | 59,934 |
| Director, finance division..... | 1 | 20,595 | 1 | 21,799 | 1 | 21,799 |
| Director, foreign regional research..... | 2 | 38,240 | 2 | 40,563 | 2 | 40,563 |
| Director, information division..... | 1 | 18,235 | 1 | 19,371 | 1 | 19,371 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-15, \$17,550 to \$23,013—Continued | | | | | | |
| Director, National Arboretum..... | 1 | \$19,415 | 1 | \$19,978 | 1 | \$19,978 |
| Director, operation analysis and systems development..... | 1 | 17,055 | 1 | 17,550 | 1 | 17,550 |
| Director, personnel division..... | 1 | 18,235 | 1 | 19,371 | 1 | 19,371 |
| Director, regulatory division..... | 3 | 55,885 | | | | |
| Director, research division..... | 2 | 40,600 | 2 | 41,777 | 2 | 42,384 |
| Entomologist..... | 5 | 91,175 | 8 | 148,291 | 10 | 182,784 |
| Geneticist..... | 2 | 38,240 | 2 | 37,528 | 3 | 55,078 |
| Head, biometrical services..... | 1 | 17,645 | 1 | 18,764 | 1 | 19,371 |
| Head, emergency programs staff..... | | | 1 | 17,550 | 1 | 17,550 |
| Horticulturist..... | 1 | 19,415 | 2 | 38,135 | 2 | 38,135 |
| Hydraulic engineer..... | 2 | 36,470 | 4 | 74,449 | 4 | 74,449 |
| Microbiologist..... | 5 | 92,945 | 5 | 96,855 | 5 | 96,855 |
| Parasitologist..... | 1 | 19,415 | 1 | 19,978 | 2 | 37,528 |
| Pathologist..... | 4 | 74,120 | 4 | 76,270 | 10 | 181,670 |
| Physical scientist..... | 3 | 53,525 | 3 | 55,685 | 3 | 55,685 |
| Physicist..... | 2 | 37,060 | 3 | 56,899 | 4 | 74,449 |
| Physiologist..... | 5 | 93,535 | 7 | 130,741 | 7 | 130,741 |
| Plant pest control officer..... | 5 | 94,125 | 5 | 96,855 | 5 | 96,855 |
| Rural community development officer..... | 2 | 40,600 | 2 | 41,777 | 2 | 42,384 |
| Soil scientist..... | 5 | 93,535 | 10 | 189,461 | 12 | 224,561 |
| Staff scientist..... | 1 | 19,415 | 1 | 19,978 | 1 | 20,585 |
| Veterinarian..... | 10 | 190,020 | 11 | 213,688 | 13 | 248,788 |
| Zoologist..... | 1 | 17,645 | 1 | 18,157 | 1 | 18,157 |
| GS-14, \$15,106 to \$19,813: | | | | | | |
| Administrative officer..... | 7 | 114,952 | 8 | 135,492 | 8 | 137,061 |
| Administrative officer, field administrative division..... | 3 | 47,088 | 3 | 50,025 | 3 | 50,548 |
| Agricultural economist..... | 3 | 48,104 | 3 | 50,548 | 3 | 51,071 |
| Agricultural engineer..... | 16 | 257,232 | 16 | 263,139 | 19 | 309,503 |
| Agriculturist..... | 17 | 275,976 | 17 | 282,429 | 16 | 266,277 |
| Agronomist..... | 21 | 339,776 | 25 | 409,553 | 29 | 470,500 |
| Analytical statistician..... | 6 | 97,732 | 8 | 132,877 | 8 | 133,400 |
| Animal husbandman..... | 1 | 14,680 | 2 | 30,212 | 2 | 30,212 |
| Assistant branch chief, research..... | 28 | 450,664 | 28 | 464,808 | 30 | 498,681 |
| Assistant to branch chief, research..... | 1 | 19,252 | 1 | 19,813 | 1 | 19,813 |
| Assistant chief, research laboratory..... | 1 | 15,696 | 1 | 16,152 | 1 | 16,152 |
| Assistant director, administrative services division..... | 2 | 32,408 | 2 | 33,873 | 2 | 34,396 |
| Assistant director, budget division..... | 1 | 14,680 | | | | |
| Assistant director, finance division..... | 1 | 14,680 | 1 | 15,106 | 1 | 15,106 |
| Assistant director, foreign regional research..... | 1 | 16,712 | 1 | 17,198 | 2 | 32,827 |
| Assistant director, information division..... | 1 | 15,696 | 1 | 16,675 | 1 | 16,675 |
| Assistant director, operations analysis and systems development..... | 1 | 17,220 | 1 | 17,721 | 1 | 18,244 |
| Assistant director, regulatory division..... | 2 | 33,932 | 2 | 34,396 | 3 | 49,502 |
| Assistant director, research division..... | 8 | 131,156 | 6 | 101,096 | 5 | 85,990 |
| Assistant to director, administrative services..... | 1 | 16,204 | 1 | 17,198 | 1 | 17,198 |
| Assistant to director, field administrative division..... | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Assistant to director, regulatory division..... | | | 2 | 33,350 | 3 | 48,456 |
| Assistant to director, research division..... | 7 | 113,428 | 8 | 133,923 | 8 | 134,446 |
| Associate director, regulatory..... | 1 | 16,204 | | | | |
| Biochemist..... | 9 | 144,312 | 10 | 166,227 | 11 | 181,856 |
| Biologist..... | 3 | 49,120 | 2 | 32,304 | 2 | 32,304 |
| Botanist..... | 1 | 15,188 | 1 | 16,152 | 1 | 16,675 |
| Branch chief, administrative services..... | 4 | 64,816 | 4 | 68,792 | 4 | 68,792 |
| Branch chief, budget..... | 2 | 32,916 | 3 | 48,979 | 3 | 50,025 |
| Branch chief, finance..... | 2 | 32,916 | 2 | 34,396 | 2 | 34,919 |
| Branch chief, information..... | 4 | 66,340 | 5 | 84,944 | 5 | 85,467 |
| Branch chief, personnel..... | 4 | 67,356 | 4 | 69,838 | 4 | 70,884 |
| Branch chief, regulatory..... | 2 | 31,900 | 2 | 32,827 | 2 | 32,827 |
| Branch chief, research..... | 6 | 95,700 | 5 | 81,806 | 5 | 83,898 |
| Chemical engineer..... | 7 | 112,920 | 7 | 119,340 | 6 | 100,573 |
| Chemist..... | 84 | | 96 | | 123 | |
| Chief, research laboratory..... | 12 | 195,972 | 11 | 183,425 | 13 | 212,068 |
| Chief, staff officer, regulatory..... | | | 5 | 86,513 | 5 | 80,237 |
| Cotton technologist..... | 3 | 50,644 | 3 | 52,117 | 3 | 52,640 |
| Dairy husbandman..... | 4 | 62,276 | 4 | 63,039 | 4 | 63,039 |
| Dairy manufacturing technologist..... | 1 | 16,712 | 1 | 17,721 | 1 | 17,721 |
| Entomologist..... | 19 | 301,780 | 19 | 306,888 | 24 | 383,404 |
| Fiber technologist..... | 1 | 16,712 | 1 | 17,198 | 1 | 17,198 |
| Food technologist..... | 3 | 50,136 | 3 | 52,117 | 3 | 52,117 |
| Geneticist..... | 6 | 96,716 | 10 | 160,997 | 13 | 207,884 |
| Head, emergency programs staff..... | 1 | 14,680 | | | | |
| Home economist..... | 1 | 16,712 | 1 | 17,721 | 1 | 17,721 |
| Horticulturist..... | 7 | 114,444 | 8 | 132,354 | 8 | 132,354 |
| Hydraulic engineer..... | 6 | 98,240 | 4 | 67,223 | 4 | 67,223 |
| Industrial analyst..... | 4 | 67,356 | 4 | 69,838 | 4 | 70,361 |
| Management analyst..... | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Marketing analyst..... | 3 | 49,628 | 3 | 51,594 | 3 | 52,640 |
| Marketing specialist..... | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Mechanical engineer..... | 2 | 32,916 | 2 | 33,873 | 2 | 33,873 |
| Microbiologist..... | 12 | 194,448 | 12 | 200,623 | 12 | 201,146 |
| Nematologist..... | 2 | 31,392 | 2 | 32,304 | 2 | 32,304 |
| Nutrition analyst..... | 1 | 16,204 | 1 | 17,198 | 2 | 32,304 |
| Parasitologist..... | 7 | 111,396 | 9 | 145,368 | 12 | 192,255 |
| Pathologist..... | 14 | 228,380 | 19 | 312,118 | 23 | 374,634 |

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—Con.

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14. \$15,106 to \$19,813—Continued | | | | | | |
| Personnel officer, field administrative division | 3 | \$49,628 | 3 | \$52,117 | 3 | \$52,640 |
| Pharmacologist | 2 | 35,964 | 1 | 18,767 | 1 | 18,767 |
| Physicist | 1 | 16,712 | 1 | 15,629 | 1 | 15,629 |
| Physiologist | 14 | 224,824 | 13 | 211,545 | 17 | 271,969 |
| Plant pest control officer | 13 | 208,620 | 13 | 215,729 | 16 | 261,047 |
| Plant quarantine inspector | 5 | 80,512 | 5 | 82,852 | 5 | 82,852 |
| Poultry husbandman | 2 | 31,900 | 2 | 32,827 | 2 | 32,827 |
| Publications and information writer | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Range scientist | | | | | 1 | 15,629 |
| Research coordinator | 5 | 83,560 | 5 | 87,036 | 5 | 88,605 |
| Safety officer | 1 | 15,696 | 1 | 16,675 | 2 | 31,781 |
| Soil scientist | 14 | 229,396 | 14 | 231,358 | 18 | 290,736 |
| Staff chief, finance | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Superintendent, agricultural research center | 1 | 18,236 | 1 | 19,290 | 1 | 19,290 |
| Supervisory accountant | 1 | 15,696 | 1 | 16,675 | 1 | 16,675 |
| Veterinarian | 80 | | 85 | | 92 | |
| | | 1,283,620 | | 1,390,179 | | 1,494,352 |
| GS-13. \$12,873 to \$16,905 | 1,078 | | 1,037 | | 1,027 | |
| | | 14,586,330 | | 14,377,461 | | 14,214,235 |
| GS-12. \$10,927 to \$14,338 | 1,590 | | 1,606 | | 1,660 | |
| | | 18,203,122 | | 18,903,687 | | 19,494,124 |
| GS-11. \$9,221 to \$12,056 | 1,467 | | 1,459 | | 1,533 | |
| | | 14,369,214 | | 14,687,924 | | 15,369,963 |
| GS-10. \$8,421 to \$11,013 | 2 | 18,048 | 2 | 18,858 | 2 | 19,146 |
| GS-9. \$7,696 to \$10,045 | 1,503 | | 1,509 | | 1,581 | |
| | | 12,631,079 | | 13,046,937 | | 13,612,272 |
| GS-8. \$7,068 to \$9,183 | 19 | 155,135 | 18 | 152,134 | 18 | 152,369 |
| GS-7. \$6,451 to \$8,368 | 1,733 | | 1,778 | | 1,820 | |
| | | 12,130,094 | | 12,785,055 | | 13,060,034 |
| GS-6. \$5,867 to \$7,649 | 229 | | 233 | | 233 | |
| | | 1,508,510 | | 1,581,445 | | 1,581,643 |
| GS-5. \$5,331 to \$6,915 | 1,999 | | 1,957 | | 1,994 | |
| | | 11,516,028 | | 11,591,375 | | 11,792,318 |
| GS-4. \$4,776 to \$6,216 | 1,293 | | 1,276 | | 1,309 | |
| | | 6,710,010 | | 6,814,243 | | 6,974,571 |
| GS-3. \$4,269 to \$5,565 | 890 | | 835 | | 839 | |
| | | 4,055,725 | | 3,963,682 | | 3,982,486 |
| GS-2. \$3,925 to \$5,122 | 144 | 588,303 | 134 | 561,062 | 134 | 561,195 |
| GS-1. \$3,609 to \$4,707 | 21 | 81,501 | 21 | 85,305 | 21 | 85,305 |
| Rates established by the act of June 20, 1958 (5 U.S.C. 1161(c)): | | | | | | |
| Assistant to administrator | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Assistant administrator, nutrition, consumer and industrial use research | 1 | 24,548 | 1 | 25,800 | 1 | 25,800 |
| Chief scientist | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Deputy administrator, marketing research | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Director, research division | 9 | 201,063 | 10 | 232,520 | 10 | 232,520 |
| Salaries established under the act of Apr. 24, 1948 (21 U.S.C. 113a): | | | | | | |
| Chief scientist | 1 | 22,994 | 2 | 44,355 | 2 | 44,355 |
| Director, research division | 1 | 22,331 | 1 | 19,619 | 1 | 19,619 |
| Director, research laboratory | 2 | 44,662 | 2 | 46,850 | 2 | 46,850 |
| Grades established under the foreign nationals pay plan: | | | | | | |
| Mexico: | | | | | | |
| FS-3. \$4,525 to \$5,625 | 1 | 5,625 | 1 | 5,625 | 1 | 5,625 |
| FS-5. \$3,047 to \$3,792 | 37 | 76,349 | 15 | 29,700 | 15 | 30,351 |
| FS-6. \$2,308 to \$2,875 | 3 | 7,869 | 3 | 7,869 | 3 | 7,869 |
| FS-7. \$1,827 to \$2,280 | 5 | 10,116 | 5 | 10,116 | 5 | 10,116 |
| FS-8. \$1,591 to \$1,986 | 4 | 6,632 | 4 | 6,632 | 4 | 6,632 |
| FS-9. \$1,347 to \$1,695 | 7 | 10,361 | 6 | 8,776 | 6 | 8,838 |
| FS-10. \$1,148 to \$1,437 | 7 | 9,189 | 7 | 9,189 | 7 | 9,241 |
| Italy: | | | | | | |
| FS-7. \$1,869 to \$2,519 | 1 | 2,519 | 1 | 2,519 | 1 | 2,519 |
| France: | | | | | | |
| FS-4. \$4,521 to \$5,501 | | | 1 | 4,521 | 1 | 4,521 |
| FS-5. \$4,138 to \$5,117 | 1 | 4,800 | 3 | 13,271 | 3 | 13,271 |
| FS-8. \$3,046 to \$3,838 | | | 1 | 3,046 | 1 | 3,046 |
| FS-9. \$2,716 to \$3,492 | 1 | 3,261 | 1 | 2,716 | 1 | 2,716 |
| Grades established under the Alaska pay plan: | | | | | | |
| AD-14. \$20,020 to \$25,420: Soil scientist | 1 | 22,085 | 1 | 22,720 | 1 | 22,720 |
| AD-13. \$16,910 to \$21,790 | 2 | 38,235 | 2 | 39,310 | 2 | 39,310 |
| AD-12. \$14,305 to \$18,585 | 9 | 144,905 | 9 | 148,005 | 9 | 148,005 |
| AD-11. \$12,030 to \$15,550 | 2 | 28,110 | 2 | 28,900 | 2 | 28,900 |
| AD-5. \$6,975 to \$8,815 | 1 | 7,230 | 1 | 7,435 | 1 | 7,435 |
| AD-4. \$6,270 to \$7,830 | 3 | 21,325 | 3 | 21,930 | 3 | 21,930 |
| Grades established by the Director, Agency for International Development pursuant to Public Law 665: | | | | | | |
| FC-2. \$20,004 to \$25,890: Agronomist | | | 1 | 20,004 | 1 | 20,791 |
| FC-3. \$17,491 to \$23,360: | | | | | | |
| Agricultural administrator | 1 | 20,928 | 1 | 22,018 | 1 | 22,018 |
| Agronomist | | | 2 | 34,982 | 2 | 36,082 |
| FC-4. \$15,113 to \$19,691: | | | | | | |
| Agricultural administrator | | | 1 | 15,561 | 1 | 15,561 |
| Agricultural marketing specialist | 3 | 48,206 | 3 | 49,611 | 3 | 49,611 |
| Agronomist | 1 | 16,463 | 6 | 93,056 | 6 | 95,398 |
| Research microbiologist | | | 2 | 30,226 | 2 | 30,226 |
| FC-5. \$12,873 to \$16,905 | 14 | 185,145 | 17 | 230,041 | 16 | 215,824 |
| FC-6. \$10,970 to \$14,217 | 6 | 63,954 | 9 | 100,560 | 9 | 100,991 |
| FC-7. \$9,147 to \$12,074 | 2 | 20,522 | 2 | 21,810 | 2 | 21,810 |
| FC-11. \$6,451 to \$8,358 | 2 | 12,720 | 1 | 6,664 | 2 | 13,541 |
| FC-13. \$5,341 to \$6,925 | | | 3 | 17,559 | 2 | 10,682 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at annual rates: \$15,106 and above: | | | | | | |
| Animal husbandman | 1 | \$16,200 | 1 | \$17,200 | 1 | \$17,200 |
| Entomologist | 1 | 15,240 | 1 | 15,240 | 1 | 15,240 |
| Veterinarian | 3 | 47,236 | 3 | 50,730 | 3 | 50,730 |
| Less than \$15,106 | 252 | 510,302 | 243 | 493,526 | 243 | 493,526 |
| Ungraded positions at hourly rates equivalent to less than \$15,106 | 2,333 | | 2,270 | | 2,269 | |
| | | 13,128,570 | | 13,321,325 | | 13,423,656 |
| Total permanent | 15,478 | | 15,388 | | 15,832 | |
| | | 124,997,988 | | 129,378,958 | | 133,770,387 |
| Pay above the stated annual rate | | 467,197 | | 495,286 | | |
| Lapses | -1,385.1 | | -1,089.9 | | -1,103.4 | |
| | | -9,819,265 | | -8,739,937 | | -8,976,113 |
| Portion of salaries shown above paid by States | -41.9 | | -45.1 | | -45.1 | |
| | | -378,315 | | -352,574 | | -352,574 |
| Net savings due to lower pay scales for part of year | -1,055,586 | | -13,956 | | | |
| Positions abolished during the year | 135.7 | | 8.8 | | 2.0 | |
| | | 1,148,616 | | 61,523 | | 28,300 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 13,852.6 | | 13,930.0 | | 14,349.1 | |
| | | 114,047,398 | | 119,169,400 | | 122,732,100 |
| Foreign countries: | | | | | | |
| U.S. rates | 79.5 | | 102.2 | | 107.1 | |
| | | 869,560 | | 1,229,400 | | 1,312,300 |
| Local rates | 254.6 | | 229.6 | | 229.3 | |
| | | 443,677 | | 430,500 | | 425,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| U.S. and possessions | 4,377.466 | | 4,823,600 | | 4,785,000 | |
| Foreign countries: | | | | | | |
| U.S. rates | | | | 14,000 | | 19,300 |
| Local rates | | | | 1,100 | | 1,100 |
| Part-time employment: | | | | | | |
| U.S. and possessions | 670,954 | | 693,700 | | 693,500 | |
| Foreign countries: U.S. rates | 2,895 | | 4,000 | | | |
| Intermittent employment: | | | | | | |
| U.S. and possessions | 1,015,315 | | 1,026,900 | | 1,028,400 | |
| Foreign countries: U.S. rates | 139 | | | | | |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | 1,850,811 | | 2,022,400 | | 2,021,800 | |
| Nightwork and Sunday differential | 82,254 | | 177,000 | | 177,000 | |
| Hazardous duty pay | 3,401 | | 3,500 | | 3,500 | |
| Additional pay for service abroad | 246,265 | | 286,500 | | 318,400 | |
| Total personnel compensation | 123,652,858 | | 129,882,000 | | 133,518,000 | |
| Salaries and wages are distributed as follows: | | | | | | |
| Salaries and expenses | 117,524,569 | | 123,566,900 | | 127,351,400 | |
| Salaries and expenses (special foreign currency program) | 82,561 | | 87,000 | | 78,000 | |
| Working capital fund Agricultural Research Center | 2,394,553 | | 2,443,000 | | 2,473,000 | |
| Advances and reimbursements | 3,300,664 | | 3,462,400 | | 3,312,200 | |
| Trust funds | 350,511 | | 322,700 | | 303,400 | |

COOPERATIVE STATE RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE COOPERATIVE STATE RESEARCH SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$22,760: | | | | | | |
| Administrator | 1 | \$25,382 | 1 | \$25,890 | 1 | \$25,890 |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Associate administrator | 1 | 24,548 | 1 | 25,040 | 1 | 25,040 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Assistant administrator | 3 | 64,959 | 3 | 64,245 | 3 | 65,585 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Agricultural administrator | | | 1 | 19,371 | 1 | 19,371 |
| Agricultural administrator-agricultural economist | | | | | 1 | 19,371 |
| Agricultural administrator-veterinarian | | | | | 1 | 18,764 |
| Assistant to administrator | 1 | 18,825 | 1 | 19,371 | 1 | 19,371 |
| Food technologist | | | | | 1 | 18,764 |
| Program director | 5 | 98,255 | 5 | 102,318 | 5 | 102,925 |
| Research management specialist-agricultural engineer | | | | | 1 | 17,550 |
| Research management specialist-animal husbandman | | | 1 | 19,371 | 1 | 19,371 |
| Research management specialist-entomologist | 1 | 18,825 | 1 | 19,371 | 1 | 19,371 |
| Research management specialist-forester | | | 1 | 18,157 | 1 | 18,764 |
| Research management specialist-plant pathologist | 1 | 17,055 | | | 1 | 18,157 |
| Research management specialist-rural sociologist | | | 1 | 18,764 | 1 | 19,371 |
| Research management specialist-soil scientist | | | 1 | 19,978 | 1 | 19,978 |

DEPARTMENT OF AGRICULTURE—Continued

COOPERATIVE STATE RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO THE COOPERATIVE STATE RESEARCH
SERVICE—Continued

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Administrative officer..... | 1 | \$16,712 | 1 | \$17,198 | 1 | \$17,721 |
| Agricultural administrator-research communications..... | 1 | 14,680 | | | 1 | 15,106 |
| Agricultural economist..... | 4 | 66,848 | 5 | 84,421 | 4 | 68,269 |
| Agronomist..... | 2 | 31,900 | 2 | 33,350 | 2 | 33,873 |
| Animal geneticist..... | 1 | 16,204 | 1 | 15,106 | 1 | 15,106 |
| Animal husbandman..... | 2 | 33,424 | 1 | 16,675 | 1 | 16,675 |
| Animal nutritionist..... | 1 | 15,188 | 1 | 16,152 | 1 | 16,152 |
| Animal physiologist..... | 1 | 19,252 | 1 | 19,813 | 1 | 19,813 |
| Entomologist..... | 1 | 15,188 | 1 | 16,152 | 1 | 16,675 |
| Environmental biologist-ornamentals..... | | | | | 1 | 15,106 |
| Food technologist..... | 1 | 16,204 | 1 | 17,198 | | |
| Forester..... | 2 | 31,900 | 1 | 16,675 | 1 | 16,675 |
| Horticulturist..... | 1 | 16,204 | 1 | 15,106 | 1 | 15,106 |
| Microbiologist..... | 1 | 14,680 | 1 | 15,629 | 1 | 16,152 |
| Molecular biologist..... | | | | | 1 | 15,106 |
| Plant pathologist..... | 1 | 15,696 | 1 | 16,675 | | |
| Plant physiologist..... | 1 | 17,220 | 2 | 32,827 | 2 | 33,350 |
| Poultry husbandman..... | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Program officer..... | 1 | 16,712 | 1 | 15,106 | 1 | 15,106 |
| Research coordinator..... | 1 | 16,712 | | | | |
| Research management specialist- agricultural engineer..... | 1 | 16,204 | 1 | 17,198 | 1 | 15,106 |
| Rural sociologist..... | 1 | 16,712 | | | | |
| Social scientist-rural development..... | | | | | 1 | 15,106 |
| Soil scientist..... | 2 | 34,440 | 1 | 17,721 | 1 | 17,721 |
| Veterinarian..... | 2 | 31,900 | 2 | 33,873 | 1 | 16,675 |
| GS-13. \$12,873 to \$16,905..... | 3 | 41,445 | 1 | 15,561 | 1 | 15,561 |
| GS-11. \$9,221 to \$12,056..... | 1 | 9,879 | 1 | 10,481 | 1 | 10,481 |
| GS-9. \$7,696 to \$10,045..... | 3 | 24,215 | 3 | 25,698 | 4 | 33,655 |
| GS-8. \$7,068 to \$9,183..... | | | 1 | 7,638 | 1 | 7,773 |
| GS-7. \$6,451 to \$8,368..... | 11 | 80,344 | 9 | 67,644 | 9 | 68,709 |
| GS-6. \$5,867 to \$7,649..... | 5 | 32,350 | 5 | 33,889 | 4 | 26,636 |
| GS-5. \$5,331 to \$6,915..... | 30 | 178,344 | 31 | 189,901 | 33 | 201,971 |
| GS-4. \$4,776 to \$6,216..... | 6 | 28,002 | 5 | 23,880 | 4 | 19,744 |
| GS-3. \$4,269 to \$5,565..... | 6 | 24,894 | 3 | 12,951 | 2 | 8,970 |
| GS-2. \$3,925 to \$5,122..... | 2 | 7,628 | 2 | 7,983 | 2 | 8,249 |
| Grades established by the Director, Agency for International Develop- ment: | | | | | | |
| FC-3. \$17,491 to \$23,360: | | | | | | |
| Agricultural economist-planning ad- viser..... | | | 1 | 17,491 | 1 | 18,041 |
| Agricultural economist-project for- mulator..... | | | 1 | 17,491 | 1 | 18,041 |
| Total permanent..... | 110 | 1,185,134 | 106 | 1,215,934 | 111 | 1,313,271 |
| Pay above the stated annual rate..... | | 4,558 | | 4,677 | | |
| Lapses..... | -11 | -88,872 | -7.8 | -118,679 | -10.1 | -159,471 |
| Net savings due to lower pay scales for part of the year..... | | -11,534 | | -132 | | |
| Positions abolished during the year..... | 1 | 14,700 | | | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 100 | 1,103,986 | 97.2 | 1,083,800 | 98.9 | 1,118,200 |
| Foreign countries: U.S. rates..... | | | 1 | 18,000 | 2 | 35,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 1.3 | 17,090 | .5 | 9,000 | .8 | 13,000 |
| Part-time employment..... | .3 | 2,400 | .8 | 5,000 | .8 | 5,000 |
| Intermittent employment..... | | 900 | | | | |
| Other personnel compensation: Overtime and holiday pay..... | | 1,284 | | 1,200 | | 1,200 |
| Total personnel compensation..... | 101.6 | 1,125,570 | 99.5 | 1,117,000 | 102.5 | 1,173,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| Payments and expenses..... | | 1,114,701 | | 1,087,000 | | 1,130,000 |
| Advances and reimbursements..... | | 10,869 | | 30,000 | | 43,000 |

EXTENSION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO THE EXTENSION SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|------------------------------|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$25,890: | | | | | | |
| Administrator..... | 1 | \$25,382 | 1 | \$25,890 | 1 | \$25,890 |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Deputy administrator..... | 1 | 22,217 | 1 | 25,800 | 1 | 25,800 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Assistant administrator..... | 3 | \$68,349 | 3 | \$70,275 | 3 | \$71,615 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Division director..... | 8 | 153,550 | 8 | 161,038 | 8 | 163,466 |
| Assistant administrator..... | 1 | 17,055 | 1 | 19,978 | 1 | 19,978 |
| Assistant to administrator..... | 4 | 75,890 | 3 | 54,471 | 3 | 55,685 |
| Program leader..... | | | 4 | 76,270 | 4 | 78,091 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Assistant division director..... | 10 | 166,104 | 9 | 156,351 | 9 | 158,966 |
| Program leader..... | 37 | 592,436 | 39 | 651,371 | 38 | 647,248 |
| GS-13. \$12,873 to \$16,905..... | 41 | 556,410 | 37 | 523,789 | 35 | 507,003 |
| GS-12. \$10,927 to \$14,338..... | 9 | 103,299 | 10 | 119,124 | 10 | 121,777 |
| GS-11. \$9,221 to \$12,056..... | 6 | 56,826 | 5 | 50,200 | 5 | 51,460 |
| GS-9. \$7,696 to \$10,045..... | 10 | 83,426 | 10 | 86,095 | 10 | 87,661 |
| GS-8. \$7,068 to \$9,183..... | 6 | 46,914 | 6 | 48,990 | 6 | 49,460 |
| GS-7. \$6,451 to \$8,368..... | 24 | 172,191 | 25 | 184,492 | 25 | 187,261 |
| GS-6. \$5,867 to \$7,649..... | 20 | 131,512 | 21 | 142,413 | 20 | 137,536 |
| GS-5. \$5,331 to \$6,915..... | 44 | 246,945 | 45 | 263,479 | 44 | 262,543 |
| GS-4. \$4,776 to \$6,216..... | 23 | 112,671 | 28 | 142,048 | 24 | 125,664 |
| GS-3. \$4,269 to \$5,565..... | 18 | 77,342 | 17 | 75,165 | 17 | 76,461 |
| GS-2. \$3,925 to \$5,122..... | 8 | 31,157 | 3 | 12,706 | 3 | 12,972 |
| GS-1. \$3,609 to \$4,707..... | 2 | 7,371 | 2 | 7,706 | 2 | 7,950 |
| Grades established by Agency for Inter- national Development equivalent to GS grades: | | | | | | |
| FC-3. \$17,491 to \$23,360: Extension training specialist..... | | | | | 1 | 19,333 |
| FC-4. \$15,113 to \$19,691: | | | | | | |
| Provincial agricultural adviser..... | 1 | 15,555 | 1 | 15,113 | 1 | 15,561 |
| Agricultural extension adviser..... | 1 | 13,815 | 1 | 16,457 | 1 | 16,457 |
| FC-5. \$12,873 to \$16,905..... | | | 2 | 27,538 | 2 | 27,986 |
| FC-6. \$10,970 to \$14,217..... | | | 7 | 78,567 | 7 | 80,591 |
| FC-7. \$9,334 to \$12,074..... | | | 30 | 312,660 | 30 | 320,010 |
| FC-8. \$8,401 to \$10,971..... | | | 5 | 42,938 | 5 | 44,518 |
| Ungraded positions at hourly rates equiv- alent to less than \$15,106..... | 2 | 10,441 | 2 | 10,441 | 2 | 10,441 |
| Total permanent..... | 280 | 2,786,858 | 326 | 3,401,365 | 318 | 3,409,689 |
| Pay above the stated annual rate..... | | 8,048 | | 9,616 | | |
| Lapses..... | -29.9 | -255,247 | -37.2 | -362,625 | -20.5 | -177,014 |
| Positions abolished during the year..... | 4.5 | 44,852 | .2 | 1,545 | | |
| Net savings due to lower pay scales for part of the year..... | | -24,101 | | -298 | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 253.0 | 2,534,233 | 258.8 | 2,715,461 | 250.5 | 2,709,086 |
| Foreign countries: U.S. rates..... | 1.6 | 26,177 | 30.2 | 334,142 | 47.0 | 523,589 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 29,641 | | 24,395 | | 13,441 |
| Part-time employment..... | | 9,536 | | 6,384 | | 6,399 |
| Intermittent employment..... | | | | | | 15,100 |
| Special personal service payments: Pay- ments to other agencies for reimbursable details..... | | 10,709 | | 25,334 | | 10,627 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay..... | | 8,266 | | | | |
| Post differentials and cost-of-living al- lowances..... | | | | 28,618 | | 121,385 |
| Total personnel compensation..... | | 2,618,562 | | 3,134,334 | | 3,399,627 |
| Salaries and wages in the foregoing sched- ule are distributed as follows: | | | | | | |
| Payments and expenses..... | | 2,259,971 | | 2,401,820 | | 2,360,275 |
| Advances and reimbursements..... | | 358,591 | | 732,514 | | 1,039,352 |

FARMER COOPERATIVE SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO FARMER COOPERATIVE SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|----------------------------------|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Administrator..... | 1 | \$22,331 | 1 | \$20,075 | 1 | \$20,745 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Deputy administrator..... | 1 | 18,825 | 1 | 19,978 | 1 | 19,978 |
| Division directors..... | 3 | 56,475 | 3 | 59,934 | 3 | 59,934 |
| Special staff assistant..... | 1 | 24,548 | 1 | 24,548 | 1 | 24,548 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Branch chief..... | 5 | 81,020 | 7 | 114,633 | 7 | 118,294 |
| Division director..... | | | 1 | 17,198 | 1 | 17,198 |
| Agricultural economist..... | | | | | 3 | 45,318 |
| GS-13. \$12,873 to \$16,905..... | 16 | 219,735 | 16 | 225,680 | 18 | 255,906 |
| GS-12. \$10,927 to \$14,338..... | 18 | 204,022 | 18 | 210,330 | 20 | 234,837 |
| GS-11. \$9,221 to \$12,056..... | 6 | 54,990 | 7 | 66,752 | 7 | 68,642 |
| GS-9. \$7,696 to \$10,045..... | 4 | 32,456 | 7 | 59,354 | 7 | 60,397 |
| GS-8. \$7,068 to \$9,183..... | 3 | 24,255 | 2 | 16,956 | 2 | 16,956 |
| GS-7. \$6,451 to \$8,368..... | 5 | 34,243 | 2 | 14,180 | 2 | 14,606 |
| GS-6. \$5,867 to \$7,649..... | 6 | 39,780 | 6 | 41,340 | 6 | 42,330 |
| GS-5. \$5,331 to \$6,915..... | 12 | 71,919 | 13 | 79,687 | 15 | 91,581 |
| GS-4. \$4,776 to \$6,216..... | 9 | 44,889 | 12 | 61,792 | 14 | 72,944 |
| GS-3. \$4,269 to \$5,565..... | 8 | 35,292 | 3 | 12,807 | 4 | 17,508 |
| GS-2. \$3,925 to \$5,122..... | 2 | 7,628 | | | | |

DEPARTMENT OF AGRICULTURE—Continued

FARMER COOPERATIVE SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FARMER COOPERATIVE SERVICE—Con.

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| Grades established by the director, Agency for International Development: | | | | | | |
| FC-3. \$17,491 to \$23,360: Agricultural economist | 1 | \$22,244 | 2 | \$40,180 | 2 | \$40,730 |
| FC-4. \$15,113 to \$19,691: Agricultural economist | 1 | 15,120 | 3 | 45,339 | 3 | 46,683 |
| FC-5. \$12,873 to \$16,905 | 3 | 38,400 | 3 | 39,067 | 3 | 40,411 |
| Total permanent | 105 | 1,048,172 | 108 | 1,169,830 | 120 | 1,309,546 |
| Pay above the stated annual rate | | 4,031 | | 4,383 | | |
| Lapses | -12.5 | -113,519 | -10.9 | -125,525 | -12.9 | -164,525 |
| Net savings due to lower pay scales for part of the year | | -9,395 | | -127 | | |
| Positions abolished during the year | 1.3 | 12,640 | 1.0 | 10,500 | 1.0 | 10,500 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 90.3 | 866,165 | 91.3 | 937,075 | 98.1 | 1,027,697 |
| Foreign countries: U.S. rates | 3.5 | 75,764 | 6.8 | 121,986 | 10.0 | 127,824 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 1,102 | | 3,107 | | 3,200 |
| Intermittent employment: Foreign countries: U.S. rates | | | | 2,600 | | |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | | 5,685 | | 3,900 | | 3,900 |
| Past differentials and cost-of-living allowance | | 332 | | 1,332 | | 1,379 |
| Total personnel compensation | | 949,048 | | 1,070,000 | | 1,164,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| Salaries and expenses | | 820,426 | | 932,000 | | 1,012,000 |
| Advances and reimbursements | | 128,622 | | 138,000 | | 152,000 |

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$25,890: | | | | | | |
| Administrator | 1 | \$26,000 | 1 | \$26,000 | 1 | \$26,000 |
| GS-18. \$25,890: Associate administrator | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| GS-17. \$22,760 to \$25,800: Deputy administrator, field services group | 1 | 22,217 | 1 | 23,520 | 1 | 24,280 |
| Deputy administrator, soil survey group | 1 | 24,548 | 1 | 25,040 | 1 | 25,800 |
| Deputy administrator, watersheds | 1 | 24,548 | 1 | 25,800 | 1 | 25,800 |
| GS-16. \$20,075 to \$25,435: Assistant to deputy administrator, watersheds | 2 | 41,950 | 2 | 42,160 | 2 | 42,830 |
| Director, engineering division | 1 | 23,009 | 1 | 24,095 | 1 | 24,095 |
| Director, plant science division | 1 | 21,653 | 1 | 22,755 | 1 | 22,755 |
| Director, resources development division | 1 | 21,653 | 1 | 22,755 | 1 | 22,755 |
| Field representatives | | | 3 | 62,235 | 3 | 64,245 |
| GS-15. \$17,550 to \$23,013: Agronomist | | | 1 | 19,371 | 1 | 19,371 |
| Assistant to administrator | 4 | 75,300 | 4 | 79,305 | 4 | 80,519 |
| Assistant to associate administrator | 1 | 18,825 | 2 | 40,563 | 2 | 40,563 |
| Assistant to deputy administrator, watersheds | 1 | 20,005 | 1 | 21,192 | 1 | 21,192 |
| Assistant to deputy administrator for field services | | | 1 | 17,550 | 1 | 18,157 |
| Assistant to deputy administrator for soil surveys | | | 1 | 17,550 | 1 | 18,157 |
| Assistant director, engineering division | 1 | 17,645 | 1 | 17,550 | 1 | 18,157 |
| Biologist | | | 1 | 19,978 | 1 | 19,978 |
| Chief, soil survey laboratories | 1 | 19,415 | 1 | 19,978 | 1 | 20,585 |
| Chief, design branch | | | 1 | 19,978 | 1 | 19,978 |
| Chief, Hydrology branch | | | | | 1 | 18,157 |
| Director, administrative services division | 1 | 20,005 | 1 | 20,585 | 1 | 21,192 |
| Director, budget and finance division | 1 | 20,005 | 1 | 20,585 | 1 | 21,192 |
| Director, cartographic division | 1 | 18,235 | 1 | 19,371 | 1 | 19,371 |
| Director, information and education division | 1 | 20,005 | 1 | 20,585 | 1 | 21,192 |
| Director, personnel division | 1 | 20,005 | 1 | 20,585 | 1 | 21,192 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$17,550 to \$23,013—Continued | | | | | | |
| Director, river basins division | 1 | \$17,645 | 1 | \$18,764 | 1 | \$19,371 |
| Director, soil classification and correlation | 1 | 19,415 | 1 | 19,978 | 1 | 20,585 |
| Director, soil survey interpretations | 1 | 19,415 | 1 | 19,978 | 1 | 20,585 |
| Director, soil survey investigations | 1 | 19,415 | 1 | 19,978 | 1 | 20,585 |
| Director, soil survey operations | 1 | 19,415 | 1 | 19,978 | 1 | 20,585 |
| Director, watershed planning division | 1 | 19,415 | 1 | 18,157 | 1 | 18,764 |
| Engineer, agricultural | | | | | 1 | 17,550 |
| Engineer, civil | | | | | 4 | 74,449 |
| Field representative | 4 | 76,480 | 1 | 18,764 | 1 | 19,371 |
| Geologist | | | | | 2 | 35,707 |
| Plant materials specialist | | | 1 | 18,157 | 1 | 18,764 |
| Range conservationist | | | 1 | 18,764 | 1 | 19,371 |
| Rural community development officer | 3 | 56,475 | | | | |
| Soil conservationist | | | 2 | 36,314 | 7 | 121,636 |
| State conservationist | 12 | 226,490 | 14 | 279,692 | 14 | 284,548 |
| Woodland conservationist | | | 1 | 17,550 | 1 | 18,157 |
| GS-14. \$15,106 to \$19,813: Agronomist | 1 | 17,728 | | | | |
| Assistant director, administrative division | 4 | 66,848 | 4 | 68,792 | 4 | 70,884 |
| Assistant director, cartographic division | 1 | 15,188 | 1 | 16,152 | 1 | 16,675 |
| Assistant director, information and education division | 2 | 32,408 | 2 | 33,873 | 2 | 34,396 |
| Assistant director, soil classification and correlation | 1 | 16,204 | 1 | 17,198 | 1 | 17,198 |
| Assistant director, soil survey interpretations | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Assistant director, soil survey operations | 2 | 31,900 | 2 | 33,350 | 2 | 34,396 |
| Assistant director, watershed planning division | 2 | 30,884 | 2 | 32,827 | 2 | 33,350 |
| Assistant to administrator | 1 | 15,696 | 2 | 32,304 | 2 | 32,827 |
| Assistant to deputy administrator for management | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Assistant to deputy administrator for soil surveys | 1 | 17,728 | 1 | 18,244 | 1 | 18,767 |
| Biologist | 1 | 18,236 | | | 4 | 60,424 |
| Branch chief, administrative division | 13 | 209,636 | 13 | 218,867 | 13 | 222,005 |
| Chief, design and construction branch | 1 | 18,236 | | | | |
| Chief, hydrology branch | 1 | 15,696 | 1 | 16,675 | | |
| Chief, information services branch | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Chief, program services branch | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Chief, watershed programming branch | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Chief, watershed projects branch | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Chief, soil survey reports | 1 | 15,188 | 1 | 16,152 | 1 | 16,675 |
| Chief, world soil geography | 1 | 16,712 | 1 | 15,629 | 1 | 16,152 |
| Conservation agronomists | | | | | 4 | 62,516 |
| Deputy state conservationist | 1 | 15,696 | 5 | 80,237 | 4 | 66,700 |
| Engineer, agricultural | 1 | 16,712 | 1 | 15,629 | | |
| Engineer, civil | 5 | 84,576 | 4 | 66,177 | | |
| Geologist | 3 | 47,596 | 3 | 50,025 | 1 | 15,106 |
| Head, cartographic unit | 4 | 64,816 | 4 | 66,700 | 4 | 66,700 |
| Head, design unit | | | 1 | 17,198 | 1 | 17,198 |
| Head, engineering & watershed planning unit | 4 | 65,324 | 4 | 66,700 | 4 | 67,746 |
| Head, soil mechanics unit | | | 1 | 17,198 | 1 | 17,198 |
| Plant materials specialist | 1 | 15,696 | | | 4 | 60,424 |
| Range conservationist | 1 | 16,204 | | | 3 | 45,318 |
| Recreation specialist | 1 | 15,696 | 1 | 16,675 | 1 | 17,198 |
| Soil conservationist | 10 | 160,008 | 13 | 211,545 | 8 | 128,693 |
| Soil specialist (scientist) | 5 | 83,560 | 5 | 87,559 | 5 | 88,605 |
| State conservationist | 37 | 607,168 | 35 | 593,562 | 35 | 601,930 |
| Woodland conservationist | 2 | 32,916 | 1 | 18,767 | 5 | 84,421 |
| GS-13. \$12,873 to \$16,905 | 446 | | 455 | | 458 | |
| GS-12. \$10,927 to \$14,338 | 909 | 6,200,640 | 934 | 6,595,071 | 934 | 6,627,866 |
| GS-11. \$9,221 to \$12,056 | 2,688 | 10,640,015 | 2,843 | 11,376,549 | 2,876 | 11,394,362 |
| GS-10. \$8,421 to \$11,013 | 5 | 50,440 | 5 | 52,473 | 5 | 53,049 |
| GS-9. \$7,696 to \$10,045 | 3,083 | 26,680,051 | 3,108 | 29,674,003 | 3,152 | 30,244,786 |
| GS-8. \$7,068 to \$9,183 | 8 | 63,616 | 10 | 83,135 | 10 | 84,075 |
| GS-7. \$6,451 to \$8,368 | 1,772 | 12,638,605 | 1,968 | 14,250,894 | 2,010 | 14,569,974 |
| GS-6. \$5,867 to \$7,649 | 2,431 | 16,378,106 | 2,505 | 17,405,475 | 2,528 | 17,712,478 |
| GS-5. \$5,331 to \$6,915 | 2,037 | 11,712,051 | 2,012 | 11,908,516 | 1,965 | 11,756,343 |
| GS-4. \$4,776 to \$6,216 | 1,195 | 6,139,575 | 1,226 | 6,503,376 | 1,173 | 6,265,288 |
| GS-3. \$4,269 to \$5,565 | 700 | 3,149,720 | 737 | 3,428,349 | 757 | 3,565,569 |
| GS-2. \$3,925 to \$5,122 | 146 | 583,676 | 117 | 485,293 | 117 | 490,613 |
| GS-1. \$3,609 to \$4,707 | 2 | 7,014 | 2 | 7,340 | 2 | 7,534 |
| Grades established by the Administrator, Agency for International Development (75 Stat. 450): | | | | | | |
| FC-1. \$22,689 to \$25,890: Soil conservationist | | | 1 | 23,935 | 1 | 24,770 |
| FC-2. \$20,004 to \$25,890: Engineer, civil | | | 1 | 20,791 | 1 | 21,347 |
| FC-3. \$17,491 to \$23,360: Soil conservationist | | | 4 | 69,964 | 5 | 93,147 |
| FC-4. \$15,113 to \$19,691: Engineer, agricultural | | | 1 | 16,009 | 2 | 31,570 |
| Engineer, civil | | | | | 5 | 77,805 |
| Engineer, irrigation | | | 6 | 90,678 | 8 | 128,072 |
| Management specialist | | | 1 | 15,113 | 2 | 31,122 |
| Soil conservationist | 2 | 30,240 | 3 | 46,235 | 5 | 77,805 |
| Soil scientist | 2 | 29,370 | 4 | 62,244 | 5 | 80,045 |
| FC-5. \$12,873 to \$16,905 | 5 | 65,595 | 7 | 94,143 | 7 | 96,383 |
| FC-6. \$10,970 to \$14,217 | 11 | 125,499 | 8 | 94,195 | 8 | 96,592 |

DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE—Con.

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|--------------------------|--------------------------|--------------------------|
| | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Ungraded positions at rates equivalent to less than \$15,106..... | 198 \$1,242,432 | 197 \$1,248,588 | 197 \$1,260,800 |
| Total permanent..... | 15,803 125,501,250 | 16,329 134,348,000 | 16,425 136,238,385 |
| Pay above the stated annual rate..... | 472,963 | 508,103 | 136,238,385 |
| Lapses..... | -756.2 | -710.3 | -835.0 |
| Positions abolished during the year..... | -4,784,540 | -6,574,588 | -7,229,217 |
| Net savings due to lower pay scales for part of the year..... | 39.9 | 8.8 | 9.0 |
| Portion of salaries paid by States..... | 330,343 | 74,084 | 73,332 |
| Net permanent (average number, net salary): | -1,196,048 | -15,342 | -3.0 |
| United States and possessions..... | -1.9 | -2.5 | -3.0 |
| Foreign countries: U.S. rates..... | -14,766 | -21,257 | -25,500 |
| Positions other than permanent: | | | |
| Temporary employment..... | 15,065.2 | 15,593.8 | 15,550.3 |
| Part-time employment..... | 120,068,191 | 127,879,000 | 128,412,000 |
| Intermittent employment..... | 19.6 | 31.2 | 45.7 |
| Other personnel compensation: | 241,011 | 440,000 | 645,000 |
| Overtime and holiday pay..... | 722,851 | 974,554 | 1,050,600 |
| Nightwork differential..... | 492,561 | 521,685 | 560,550 |
| Post differentials and cost-of-living allowances..... | 8,049,818 | 8,535,761 | 9,009,850 |
| Total personnel compensation..... | 1,275,837 | 1,259,304 | 1,271,495 |
| Salaries and wages in the foregoing schedule are distributed as follows: | 1,001 | 8,116 | 12,505 |
| Conservation operations..... | 148,792 | 202,580 | 235,000 |
| Watershed planning..... | 131,000,062 | 139,821,000 | 141,197,000 |
| Watershed protection..... | 86,521,630 | 89,085,000 | 90,000,000 |
| Flood prevention..... | 4,489,841 | 4,693,000 | 4,325,000 |
| Great plains conservation program..... | 18,638,599 | 22,609,000 | 24,239,000 |
| Resource conservation and development..... | 6,261,717 | 6,771,000 | 7,049,000 |
| Advances and reimbursements..... | 2,842,522 | 2,985,000 | 2,982,000 |
| Miscellaneous contributed funds..... | 1,336,409 | 2,216,000 | 2,835,000 |
| | 10,255,870 | 10,734,000 | 9,000,000 |
| | 653,474 | 728,000 | 767,000 |

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO THE ECONOMIC RESEARCH SERVICE

| | 1966 actual | 1967 estimate | 1968 estimate |
|-------------------------------------|--------------------------|--------------------------|--------------------------|
| | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Grades and ranges: | | | |
| GS-18. \$25,890: | | | |
| Administrator..... | 1 \$25,382 | 1 \$25,890 | 1 \$25,890 |
| GS-17. \$22,760 to \$25,800: | | | |
| Agricultural economist..... | 1 23,771 | 1 22,760 | 1 23,520 |
| Deputy administrator..... | 2 46,765 | 2 47,800 | 2 49,320 |
| GS-16. \$20,075 to \$25,435: | | | |
| Division director..... | 6 128,562 | 7 152,585 | 7 157,275 |
| Outlook officer..... | 1 20,297 | 1 21,415 | 1 22,085 |
| GS-15. \$17,550 to \$23,013: | | | |
| Agricultural economist..... | 9 156,445 | 6 111,370 | 7 131,955 |
| Assistant director..... | 1 17,645 | 1 18,764 | 1 19,371 |
| Branch chief..... | 22 406,480 | 26 493,934 | 27 517,554 |
| Deputy director..... | 8 152,370 | 10 193,710 | 10 194,317 |
| Division director..... | 1 22,365 | | |
| Group leader..... | | 3 54,471 | 3 55,078 |
| Section head..... | 1 19,415 | 1 20,585 | 1 20,585 |
| Social scientist..... | 1 22,365 | 1 23,013 | 1 23,013 |
| Statistician..... | | | 1 17,550 |
| GS-14. \$15,106 to \$19,813: | | | |
| Acting branch chief..... | | 1 15,629 | 1 16,152 |
| Agricultural economist..... | 29 454,168 | 36 583,041 | 39 632,543 |
| Assistant branch chief..... | 11 172,656 | 14 226,128 | 16 261,047 |
| Assistant deputy administrator..... | 1 18,236 | 1 18,767 | 1 18,767 |
| Assistant director..... | 1 16,712 | 3 50,025 | 4 66,177 |
| Branch chief..... | 3 45,564 | 2 30,735 | 1 15,629 |
| Data group chief..... | 1 16,712 | 1 17,198 | 1 17,721 |
| Group leader..... | 21 334,696 | 35 552,768 | 35 560,613 |
| Section head..... | 14 221,268 | 16 260,524 | 16 268,892 |
| Social scientist..... | 1 15,188 | 1 16,152 | 1 16,675 |
| Statistician..... | 1 16,712 | 1 17,198 | 4 63,039 |
| GS-13. \$12,873 to \$16,905..... | 154 2,049,210 | 158 2,179,982 | 171 2,323,587 |
| GS-12. \$10,927 to \$14,338..... | 177 1,989,227 | 197 2,284,890 | 204 2,388,288 |
| GS-11. \$9,221 to \$12,056..... | 121 1,136,607 | 128 1,236,358 | 141 1,363,476 |
| GS-9. \$7,696 to \$10,045..... | 90 703,590 | 94 748,480 | 101 824,791 |

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|--------------------------|--------------------------|--------------------------|
| | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Grades and ranges—Continued | | | |
| GS-8. \$7,068 to \$9,183..... | 6 \$46,914 | 6 \$48,753 | 8 \$63,359 |
| GS-7. \$6,451 to \$8,368..... | 108 738,324 | 99 707,235 | 104 747,584 |
| GS-6. \$5,867 to \$7,649..... | 77 489,358 | 77 520,069 | 77 523,831 |
| GS-5. \$5,331 to \$6,915..... | 173 972,408 | 169 994,747 | 174 1,044,810 |
| GS-4. \$4,776 to \$6,216..... | 83 409,071 | 84 438,784 | 92 474,912 |
| GS-3. \$4,269 to \$5,565..... | 77 325,913 | 77 339,225 | 90 396,882 |
| GS-2. \$3,925 to \$5,122..... | 32 122,951 | 34 137,573 | 33 137,505 |
| GS-1. \$3,609 to \$4,707..... | 1 3,864 | | |
| Grades established by the director, Agency for International Development: | | | |
| FC-3. \$17,491 to \$23,360: | | | |
| Agricultural economist..... | 5 89,837 | 6 116,719 | 4 77,261 |
| FC-4. \$15,113 to \$19,691: | | | |
| Agricultural economist..... | 6 92,063 | 6 95,744 | 6 96,986 |
| FC-5. \$12,873 to \$16,905..... | 2 25,020 | 1 13,321 | 1 13,769 |
| FC-6. \$10,970 to \$14,217..... | 2 21,318 | 1 11,275 | 1 11,706 |
| Ungraded positions at rates equivalent to: \$15,106 or above: Agricultural economist..... | 1 16,000 | 1 16,000 | 1 16,000 |
| Less than \$15,106..... | 4 31,250 | 4 31,250 | 4 31,250 |
| Total permanent..... | 1,256 | 1,313 | 1,394 |
| Pay above the stated annual rate..... | 11,616,689 | 12,894,867 | 13,711,458 |
| Lapses..... | -239.4 | -209.2 | -216.6 |
| Net savings due to lower pay scales for part of the year..... | -2,217,872 | -2,143,762 | -2,234,150 |
| Positions abolished during the year..... | -80,843 | -1,025 | - |
| Portion of salaries shown above paid by States..... | 24.7 | 20.3 | 19.5 |
| | 223,685 | 181,924 | 199,992 |
| Net permanent (average number, net salary): | -1.1 | -1.1 | -1.1 |
| United States and possessions..... | -8,150 | -8,300 | -8,300 |
| Foreign countries: U.S. rates..... | | | |
| Positions other than permanent: | | | |
| Temporary employment..... | 1,029.1 | 1,111.2 | 1,186.5 |
| Part-time employment..... | 9,409,718 | 10,772,700 | 11,513,500 |
| Intermittent employment..... | 11.1 | 11.8 | 9.3 |
| Special personal service payments: Payment to other agencies for reimbursable details..... | 168,481 | 200,600 | 155,500 |
| Other personnel compensation: | | | |
| Overtime and holiday pay..... | 130,620 | 131,390 | 142,640 |
| Nightwork differential..... | 85,055 | 80,921 | 69,121 |
| Post differentials and cost-of-living allowances..... | 117,134 | 125,579 | 127,079 |
| Total, personnel compensation..... | 9,954,781 | 11,350,000 | 12,050,800 |

Salaries and wages are distributed as follows:

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Salaries and expenses..... | 7,913,647 | 8,806,672 | 9,509,922 |
| Watershed planning, Soil Conservation Service..... | 20,421 | 24,000 | 24,000 |
| Watershed protection, Soil Conservation Service..... | 622,557 | 943,022 | 970,872 |
| Flood prevention, Soil Conservation Service..... | 36,420 | 37,400 | 37,400 |
| Resource conservation and development, Soil Conservation Service..... | 67,581 | 92,400 | 91,000 |
| Great Plains conservation program, Soil Conservation Service..... | 16,547 | 17,200 | 17,200 |
| Rural renewal, Farmers Home Administration..... | 25,160 | 24,056 | 24,056 |
| Advances and reimbursements..... | 1,207,529 | 1,361,250 | 1,332,350 |
| Miscellaneous contributed funds..... | 44,919 | 44,000 | 44,000 |

STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO STATISTICAL REPORTING SERVICE

| | 1966 actual | 1967 estimate | 1968 estimate |
|-------------------------------------|--------------------------|--------------------------|--------------------------|
| | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Grades and ranges: | | | |
| GS-18. \$25,890: | | | |
| Administrator..... | 1 \$25,382 | 1 \$25,890 | 1 \$25,890 |
| GS-17. \$22,760 to \$25,800: | | | |
| Deputy administrator..... | 1 24,548 | 1 25,040 | 1 25,800 |
| GS-16. \$20,075 to \$25,435: | | | |
| Agricultural economist..... | 2 39,916 | 2 41,499 | 2 42,160 |
| Assistant administrator..... | 1 22,755 | 1 22,755 | 1 22,755 |
| Division director..... | 3 67,671 | 2 48,190 | 2 48,190 |
| GS-15. \$17,550 to \$23,013: | | | |
| Assistant to the administrator..... | 1 18,825 | | |
| Branch chief..... | 9 173,555 | 8 155,575 | 9 177,981 |
| Deputy division director..... | 2 37,060 | 1 19,371 | 2 37,528 |
| Division director..... | | 2 35,707 | 2 36,921 |
| Staff assistant..... | | 2 39,956 | 2 40,563 |
| Statistician in charge..... | 2 37,650 | 5 91,392 | 10 182,177 |

DEPARTMENT OF AGRICULTURE—Continued

STATISTICAL REPORTING SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO STATISTICAL REPORTING SERVICE—Con.

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Assistant branch chief | 2 | \$31,900 | | | | |
| Assistant statistician in charge | | | 5 | \$75,530 | 10 | \$153,675 |
| Branch chief | 1 | 16,204 | 5 | 82,852 | 3 | 51,071 |
| Head, Chicago dairy office | | | 1 | 16,152 | 1 | 16,675 |
| Mathematical statistician | 2 | 31,392 | 2 | 33,350 | 3 | 48,456 |
| Program planning and budgeting specialist | 1 | 16,204 | 1 | 17,198 | 1 | 17,198 |
| Section head | 14 | 225,840 | 14 | 231,358 | 19 | 312,118 |
| Social science analyst | | | | | 1 | 15,106 |
| Statistician in charge | 20 | 332,716 | 29 | 476,253 | 32 | 526,801 |
| GS-13. \$12,873 to \$16,905 | 82 | | 78 | | 79 | |
| | 1,128,045 | | 1,086,078 | | 1,104,327 | |
| GS-12. \$10,927 to \$14,338 | 102 | | 108 | | 104 | |
| | 1,172,930 | | 1,288,510 | | 1,259,583 | |
| GS-11. \$9,221 to \$12,056 | 94 | | 102 | | 103 | |
| | 902,310 | | 1,024,017 | | 1,037,963 | |
| GS-9. \$7,696 to \$10,045 | 125 | | 137 | | 132 | |
| | 972,721 | | 1,119,341 | | 1,076,685 | |
| GS-8. \$7,068 to \$9,183 | 7 | 56,747 | 7 | 59,346 | 7 | 59,346 |
| GS-7. \$6,451 to \$8,368 | 130 | 871,688 | 142 | 998,047 | 137 | 968,774 |
| GS-6. \$5,867 to \$7,649 | 25 | 160,790 | 26 | 174,718 | 26 | 174,718 |
| GS-5. \$5,331 to \$6,915 | 168 | 982,755 | 185 | | 180 | |
| | | | 1,115,595 | | 1,074,684 | |
| GS-4. \$4,776 to \$6,216 | 240 | | 234 | | 233 | |
| | 1,205,724 | | 1,275,184 | | 1,270,568 | |
| GS-3. \$4,269 to \$5,565 | 203 | | 224 | | 227 | |
| | 920,927 | | 1,048,704 | | 1,061,367 | |
| GS-2. \$3,925 to \$5,122 | 60 | 235,290 | 60 | 246,406 | 60 | 246,938 |
| GS-1. \$3,609 to \$4,707 | 1 | 3,507 | | | | |
| Grades established by the Director, Agency for International Development: | | | | | | |
| FC-3. \$17,491 to \$23,360: | | | | | | |
| Agricultural statistician | 1 | 17,531 | 1 | 18,591 | 1 | 19,333 |
| Ungraded positions at rates equivalent to: \$15,106 or above: | | | | | | |
| Mathematical statistician | 1 | 18,000 | 1 | 19,000 | 1 | 19,000 |
| Less than \$15,106 | 4 | 22,956 | 5 | 28,037 | 5 | 28,037 |
| Total permanent | 1,304 | 9,750,784 | 1,392 | 10,939,633 | 1,397 | 11,182,388 |
| Pay above the stated annual rate | | 37,525 | | 41,200 | | |
| Lapses | -49 | -367,383 | -73 | -857,633 | -89 | -977,388 |
| Net savings due to lower pay scales for part of the year | | -93,791 | | -1,200 | | |
| Portion of salaries paid by States | -36 | -288,719 | -35 | -290,000 | -35 | -290,000 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 1,218 | 9,020,885 | 1,283 | 9,813,409 | 1,272 | 9,895,667 |
| Foreign countries: U.S. rates | 1 | 17,531 | 1 | 18,591 | 1 | 19,333 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 11,190 | | 38,000 | | 38,000 |
| Part-time employment | | 11,296 | | 4,000 | | 4,000 |
| Intermittent employment | | 865,416 | | 1,192,000 | | 983,000 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | | 138,870 | | 137,500 | | 129,500 |
| Sunday pay and nightwork differential | | 5,191 | | 6,500 | | 6,500 |
| Post differentials and cost-of-living allowances | | 11,876 | | 16,000 | | 16,000 |
| Total personnel compensation | | 10,082,255 | | 11,226,000 | | 11,092,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| Salaries and expenses | | 8,849,843 | | 9,688,650 | | 9,735,650 |
| Advances and reimbursements | | 1,228,571 | | 1,534,000 | | 1,353,000 |
| Trust funds | | 3,841 | | 3,350 | | 3,350 |

CONSUMER AND MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO CONSUMER AND MARKETING SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$25,890: | | | | | | |
| Administrator | 1 | \$26,000 | 1 | \$26,000 | 1 | \$26,000 |
| GS-18. \$25,890: | | | | | | |
| Associate administrator | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Deputy administrator, consumer food programs | 1 | \$24,548 | 1 | \$25,800 | 1 | \$25,800 |
| Deputy administrator, consumer protection | 1 | 22,217 | 1 | 23,520 | 1 | 24,280 |
| Deputy administrator, marketing services | 1 | 24,548 | 1 | 25,800 | 1 | 25,800 |
| Deputy administrator, regulatory programs | 1 | 24,548 | 1 | 25,800 | 1 | 25,800 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Assistant deputy administrator, consumer food programs | 1 | 20,975 | 1 | 22,085 | 1 | 22,085 |
| Assistant deputy administrator, regulatory programs | 1 | 20,975 | 1 | 22,085 | 1 | 22,085 |
| Deputy administrator, management | 1 | 23,009 | 1 | 24,095 | 1 | 20,745 |
| Division director | 9 | 200,979 | 11 | 248,965 | 11 | 251,645 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Administrative officer | 2 | 37,650 | | | | |
| Area supervisor | | | | | 3 | 52,650 |
| Assistant deputy administrator, consumer food programs | 1 | 21,185 | 1 | 21,799 | 1 | 22,406 |
| Assistant deputy administrator, consumer protection | 1 | 17,055 | 1 | 17,550 | 1 | 18,157 |
| Assistant deputy administrator, management | | | 1 | 19,978 | 1 | 20,585 |
| Assistant division director | 1 | 18,825 | 1 | 19,978 | 1 | 19,978 |
| Assistant to administrator | 3 | 54,115 | 2 | 38,742 | 3 | 56,292 |
| Assistant to deputy administrator, consumer protection | | | 1 | 19,371 | 1 | 19,371 |
| Branch chief | 11 | 205,895 | 13 | 246,360 | 19 | 353,481 |
| Deputy division director | 15 | 291,225 | 15 | 299,063 | 16 | 318,434 |
| Director, compliance and evaluation staff | 1 | 17,005 | 1 | 18,157 | 1 | 18,157 |
| Director, food trades staff | | | 1 | 17,550 | 1 | 18,157 |
| Director, matching fund program | 1 | 18,825 | 1 | 19,978 | 1 | 19,978 |
| Director, operations analysis staff | 1 | 18,825 | 1 | 19,978 | 1 | 19,978 |
| Director, statistical staff | 1 | 18,235 | 1 | 18,764 | 1 | 19,371 |
| District director | 9 | 168,243 | 9 | 172,518 | 9 | 174,946 |
| Division director | 10 | 197,690 | 8 | 164,073 | 8 | 165,287 |
| Program analysis officer | 1 | 18,825 | | | | |
| Rural community development officer | 1 | 18,825 | | | | |
| Staff economist | 1 | 18,825 | 1 | 19,978 | 1 | 20,585 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Administrative officer | 3 | 48,612 | 4 | 68,269 | 4 | 68,792 |
| Agricultural economist | 2 | 32,408 | 1 | 18,244 | 2 | 33,350 |
| Agricultural marketing specialist | 2 | 31,900 | 3 | 53,163 | 3 | 53,163 |
| Area manager | 4 | 65,324 | 4 | 68,792 | 4 | 69,838 |
| Area supervisor | 9 | 146,344 | 9 | 153,213 | 8 | 133,400 |
| Assistant area supervisor | | | | | 3 | 45,318 |
| Assistant branch chief | 9 | 144,312 | 13 | 216,252 | 18 | 297,012 |
| Assistant district director | 2 | 30,884 | 4 | 64,085 | 4 | 65,131 |
| Assistant to deputy administrator, consumer protection | 1 | 17,220 | 1 | 17,198 | 1 | 17,198 |
| Assistant to division director | 6 | 102,812 | 7 | 123,001 | 8 | 139,676 |
| Branch chief | 46 | 768,752 | 46 | 797,907 | 49 | 843,225 |
| Deputy director, operations analysis staff | 1 | 18,236 | 1 | 19,290 | 1 | 19,290 |
| Deputy director, compliance and evaluation staff | | | 1 | 17,198 | 1 | 17,721 |
| Deputy district director | 8 | 128,616 | 8 | 135,492 | 9 | 154,782 |
| Deputy division director | 8 | 133,696 | 8 | 138,630 | 9 | 153,736 |
| District director | 3 | 40,580 | 3 | 47,933 | 3 | 49,502 |
| District supervisor | 5 | 78,988 | 5 | 83,375 | 5 | 84,944 |
| Federal-State supervisor | 1 | 16,204 | 1 | 17,198 | 1 | 17,198 |
| Public information officer | 4 | 64,816 | 4 | 67,223 | 5 | 82,852 |
| Section head | 12 | 196,480 | 4 | 68,269 | 4 | 68,792 |
| Staff specialist | 7 | 118,000 | 7 | 121,955 | 7 | 123,001 |
| Statistician | 1 | 16,204 | 1 | 15,106 | 1 | 15,629 |
| Supervisory chemist | | | 1 | 17,198 | 1 | 17,721 |
| Supervisory food technologist | | | 1 | 15,629 | 1 | 16,152 |
| Supervisory veterinarian | 4 | 65,832 | 6 | 102,665 | 6 | 104,234 |
| Supervisory warehouse examiner | 3 | 53,692 | 3 | 51,071 | 3 | 52,640 |
| Training officer | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| GS-13. \$12,873 to \$16,905 | 403 | 5,525,086 | 450 | 6,387,631 | 461 | 6,524,752 |
| GS-12. \$10,927 to \$14,338 | 771 | 9,009,750 | 805 | 9,813,455 | 822 | 10,037,114 |
| GS-11. \$9,221 to \$12,056 | 1,454 | 14,302,254 | 1,536 | 15,696,201 | 1,564 | 15,985,889 |
| GS-9. \$7,696 to \$10,045 | 2,146 | 18,200,697 | 2,257 | 19,819,618 | 2,676 | 23,070,342 |
| GS-8. \$7,068 to \$9,183 | 676 | 5,358,224 | 694 | 5,669,159 | 694 | 5,692,659 |
| GS-7. \$6,451 to \$8,368 | 3,131 | 21,433,326 | 3,543 | 24,875,487 | 3,834 | 26,859,228 |
| GS-6. \$5,867 to \$7,649 | 140 | 907,661 | 145 | 973,966 | 146 | 981,813 |
| GS-5. \$5,331 to \$6,915 | 1,216 | 6,692,450 | 1,465 | 8,250,205 | 1,473 | 8,350,853 |
| GS-4. \$4,776 to \$6,216 | 776 | 4,102,726 | 927 | 4,958,690 | 980 | 5,227,818 |
| GS-3. \$4,269 to \$5,565 | 387 | 1,727,062 | 430 | 2,167,325 | 476 | 2,167,325 |
| GS-2. \$3,925 to \$5,122 | 86 | 338,960 | 66 | 272,355 | 66 | 273,685 |
| GS-1. \$3,609 to \$4,707 | 11 | 40,600 | 8 | 30,702 | 8 | 30,946 |
| Grades established by the administrator, Agency for International Development: | | | | | | |
| FC-3. \$17,491 to \$23,360: | | | | | | |
| Agricultural marketing specialist | 1 | 17,531 | 1 | 18,591 | 1 | 19,333 |
| FC-4. \$15,113 to \$19,691: | | | | | | |
| Market news specialist | 1 | 17,531 | 1 | 18,591 | 1 | 18,591 |
| FC-5. \$12,873 to \$16,905 | 1 | 12,945 | 1 | 13,769 | 1 | 14,217 |

DEPARTMENT OF AGRICULTURE—Continued

CONSUMER AND MARKETING SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO CONSUMER AND MARKETING SERVICE—
Continued

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|---------------------|----------------------|----------------------|
| Ungraded positions at rates equivalent to: \$15,106 or above: Chief, shipping point inspection..... | 1 \$16,212 | 1 \$16,212 | 1 \$16,700 |
| Less than \$15,106..... | 654 3,823,915 | 683 3,845,992 | 683 3,914,000 |
| Total permanent..... | 12,075 95,423,992 | 13,238 106,749,566 | 14,138 113,785,226 |
| Pay above the stated annual rate..... | 364,610 | 402,500 | 481,910 |
| Lapses..... | -2,374.9 | -1,378.5 | -1,491.9 |
| Net savings due to lower pay scales for part of the year..... | -15,967,610 | -9,886,000 | -10,190,340 |
| Positions abolished during the year..... | -881,479 | -53,300 | -61,000 |
| Portion of salaries paid by States..... | 1,322.7 | 498.5 | 498.5 |
| | 9,216,959 | 3,487,000 | 3,487,000 |
| | -18.5 | -23.3 | -23.3 |
| | -171,096 | -210,000 | -210,000 |
| Net permanent (average number, net salary): United States and possessions..... | 11,000.6 87,934,884 | 12,331.0 100,436,239 | 13,117.6 106,754,886 |
| Foreign countries: U.S. rates..... | 3.7 50,492 | 3.7 53,527 | 3.7 56,000 |
| Positions other than permanent: Temporary employment..... | 2,909,027 | 2,452,500 | 2,457,500 |
| Part-time employment..... | 320,343 | 246,400 | 246,400 |
| Intermittent employment..... | 3,630,246 | 3,736,405 | 3,736,405 |
| Other personnel compensation: Overtime and holiday pay..... | 11,132,612 | 13,083,700 | 14,096,700 |
| Sunday pay and nightwork differential..... | 405,724 | 540,000 | 540,000 |
| Post differentials and cost-of-living allowances..... | 7,145 | 14,385 | 14,385 |
| Total personnel compensation..... | 106,390,473 | 120,563,156 | 127,902,276 |
| Salaries and wages in the foregoing sched- ules are distributed as follows: Consumer protective, marketing, and regulatory programs: Direct obligations..... | 62,972,886 | 70,260,000 | 73,162,000 |
| Reimbursable obligations..... | 60,215 | 904,000 | 877,000 |
| School lunch program..... | 1,130,714 | 1,225,000 | 1,575,000 |
| Special milk program..... | 439,189 | 425,000 | 425,000 |
| Food stamp program..... | 2,030,815 | 4,350,000 | 6,500,000 |
| Packers and Stockyards Act..... | 1,844,967 | 1,984,000 | 2,156,000 |
| Removal of surplus agricultural com- modities..... | 3,794,735 | 4,275,000 | 4,275,000 |
| Perishable Agricultural Commodities Act fund..... | 675,885 | 740,000 | 740,000 |
| Trust funds..... | 20,766,266 | 21,920,000 | 22,728,000 |
| Advances and reimbursements..... | 12,674,801 | 14,480,156 | 15,464,276 |
| Total personnel compensation..... | 106,390,473 | 120,563,156 | 127,902,276 |

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO FOREIGN AGRICULTURAL SERVICE

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-------------|---------------|---------------|
| Grades and ranges: Special positions at rates equivalent to or in excess of \$25,890: Administrator..... | 1 \$26,000 | 1 \$26,000 | 1 \$26,000 |
| GS-18, \$25,890..... | 1 25,382 | 1 25,890 | 1 25,890 |
| Associate administrator..... | 3 75,198 | 3 77,400 | 3 77,400 |
| GS-17, \$22,760 to \$25,800: Agricultural attaché..... | 1 24,548 | 1 25,800 | 1 25,800 |
| General sales manager..... | 6 130,596 | 6 135,860 | 6 137,200 |
| GS-16, \$20,075 to \$25,435: Agricultural attaché..... | 5 111,655 | 5 116,455 | 5 117,125 |
| Assistant administrator..... | 1 22,331 | 1 22,755 | 1 23,425 |
| Barter and stockpiling manager..... | 1 23,009 | 1 24,095 | 1 24,095 |
| Deputy general sales manager..... | 1 22,331 | 1 23,425 | 1 23,425 |
| Foreign agricultural affairs officer..... | 17 331,825 | 17 342,661 | 17 346,303 |
| GS-15, \$17,550 to \$23,013: Agricultural attaché..... | 3 58,835 | 3 60,541 | 3 61,755 |
| Agricultural officer..... | 2 37,650 | 2 39,349 | 2 39,956 |
| Assistant agricultural attaché..... | | | |

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|-----------------|-----------------|------------------|
| Grades and ranges—Continued GS-15, \$17,550 to \$23,013—Continued Assistant to the Administrator..... | 1 \$17,645 | 1 \$18,764 | 1 \$19,371 |
| Assistant to assistant administrator..... | 1 17,645 | 1 18,764 | 1 19,371 |
| Assistant to barter and stockpiling manager..... | 1 19,415 | 1 19,978 | 1 19,978 |
| Assistant to the general sales manager..... | 6 122,390 | 6 125,938 | 6 128,973 |
| Associate division director..... | 1 18,825 | 1 19,978 | 1 19,978 |
| Deputy assistant administrator..... | 6 112,950 | 6 119,868 | 6 119,868 |
| Deputy barter and stockpiling man- ager..... | 2 38,240 | 2 40,563 | 2 40,563 |
| Director of statistics..... | 1 19,415 | 1 20,585 | 1 20,585 |
| Division director..... | 18 346,520 | 19 382,010 | 19 383,224 |
| Foreign agricultural affairs officer..... | 3 59,425 | 3 62,969 | 3 62,969 |
| International organization officer..... | 1 20,005 | 1 20,585 | 1 21,192 |
| Staff assistant..... | 1 18,157 | 1 18,764 | 1 18,764 |
| GS-14, \$15,106 to \$19,813: Agricultural attaché..... | 21 356,032 | 20 356,512 | 25 434,657 |
| Agricultural officer..... | 2 31,392 | 3 48,979 | 3 49,502 |
| Assistant agricultural attaché..... | 9 150,408 | 11 190,747 | 11 191,270 |
| Assistant to the assistant admin- istrator..... | 1 16,712 | 1 17,721 | 1 17,721 |
| Assistant division director..... | 2 31,392 | 3 51,071 | 3 52,117 |
| Branch chief..... | 31 505,880 | 33 558,120 | 33 561,258 |
| Commodity industry analyst..... | 1 16,712 | 1 17,198 | 1 17,721 |
| Deputy division director..... | 3 49,120 | 3 51,594 | 3 52,117 |
| Field representative..... | 2 31,900 | 2 33,873 | 2 33,873 |
| Foreign agricultural affairs officer..... | 4 69,388 | 6 100,573 | 6 103,188 |
| Information officer..... | 2 34,440 | 2 36,488 | 2 36,488 |
| Marketing specialist..... | 18 295,228 | 20 336,638 | 20 342,391 |
| Program coordinator..... | 4 66,340 | 4 67,746 | 4 68,792 |
| Reports officer..... | 1 18,236 | 1 15,106 | 1 15,629 |
| Textile technologist..... | 1 17,728 | 1 18,244 | 1 18,767 |
| Trade fair manager..... | 5 85,084 | 5 86,513 | 5 87,559 |
| Traffic manager..... | 1 16,712 | | |
| GS-13, \$12,873 to \$16,905..... | 83 1,333,595 | 95 1,334,039 | 101 1,430,093 |
| GS-12, \$10,927 to \$14,338..... | 49 556,763 | 62 727,881 | 70 827,425 |
| GS-11, \$9,221 to \$12,056..... | 40 378,636 | 47 459,217 | 52 513,512 |
| GS-9, \$7,696 to \$10,045..... | 46 374,514 | 53 441,296 | 58 488,399 |
| GS-8, \$7,068 to \$9,183..... | 17 137,977 | 17 141,306 | 17 143,186 |
| GS-7, \$6,451 to \$8,368..... | 84 606,912 | 85 637,795 | 85 642,481 |
| GS-6, \$5,867 to \$7,649..... | 88 574,544 | 94 628,124 | 99 664,587 |
| GS-5, \$5,331 to \$6,915..... | 95 554,097 | 104 624,472 | 108 651,780 |
| GS-4, \$4,776 to \$6,216..... | 42 210,990 | 44 225,024 | 44 229,344 |
| GS-3, \$4,269 to \$5,565..... | 32 138,228 | 29 129,129 | 29 131,577 |
| GS-2, \$3,925 to \$5,122..... | 15 60,435 | 15 60,471 | 15 61,668 |
| GS-1, \$3,609 to \$4,707..... | 3 10,521 | 1 3,609 | 1 3,731 |
| Ungraded positions at annual rates: Less than \$15,106..... | 158 613,397 | 158 609,708 | 163 629,708 |
| Ungraded positions at hourly rates equiv- alent to less than \$15,106..... | 1 5,574 | 1 5,574 | 1 5,574 |
| Total permanent..... | 944 8,830,722 | 1,006 9,803,158 | 1,049 10,309,315 |
| Pay above the stated annual rate..... | 24,409 | 26,500 | |
| Lapses..... | -87.1 | -109.1 | -85.1 |
| | -707,888 | -1,043,158 | -784,615 |
| Positions abolished during the year..... | 22.0 | 224,465 | |
| Net saving due to lower pay scales for part of the year..... | -69,610 | | |
| Net permanent (average number, net salary): United States and possessions..... | 588.0 5,875,691 | 602.0 6,253,080 | 646.0 6,721,740 |
| Foreign countries: U.S. rates..... | 137.5 1,847,798 | 141.5 1,958,500 | 159.5 2,208,040 |
| Local rates..... | 153.4 578,609 | 153.4 574,920 | 158.4 594,920 |
| Positions other than permanent: Temporary employment: United States and possessions..... | 27,301 | 28,100 | 28,100 |
| Foreign countries: U.S. rates..... | 3,519 | 4,600 | 4,600 |
| Local rates..... | 3,033 | 3,000 | 3,000 |
| Part-time employment: United States and possessions..... | 9,992 | 10,300 | 10,300 |
| Intermittent employment: United States and possessions..... | 52,723 | 54,300 | 54,300 |
| Special personal service payments: Pay- ments to other agencies for reimbursable details..... | 34,947 | 36,000 | 36,000 |
| Other personnel compensation: Overtime and holiday pay..... | 22,518 | 12,000 | 12,000 |
| Post differentials and cost-of-living allowance..... | 49,772 | 51,200 | 63,000 |
| Total personnel compensation..... | 8,505,903 | 8,986,000 | 9,736,000 |
| Salaries and wages are distributed as follows: Salaries and expenses..... | 8,240,356 | 8,687,000 | 9,437,000 |
| Salaries and expenses (special foreign currency program)..... | 90,834 | 91,000 | 91,000 |
| Advances and reimbursements..... | 174,713 | 208,000 | 208,000 |

DEPARTMENT OF AGRICULTURE—Continued

INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE

ADVANCES AND REIMBURSEMENTS

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$25,890: | | | | | | |
| Administrator..... | 1 | \$25,382 | 1 | \$25,890 | 1 | \$25,890 |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Deputy administrator..... | | | 1 | 25,800 | 1 | 25,800 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Deputy administrator..... | 1 | 23,009 | | | | |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Assistant to administrator..... | 1 | 20,595 | 1 | 21,192 | | |
| Division director..... | 1 | 18,825 | 1 | 19,371 | 1 | 19,978 |
| Staff assistant..... | 1 | 18,825 | 2 | 38,135 | 2 | 38,742 |
| Regional coordinator..... | 3 | 57,065 | 3 | 59,327 | 3 | 60,541 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Personnel policies staff officer..... | | | 1 | 15,106 | 1 | 15,629 |
| Program analyst..... | | | | | 1 | 15,106 |
| Assistant division director..... | 1 | 15,188 | 1 | 16,152 | 1 | 16,675 |
| Branch chief..... | 4 | 67,864 | 4 | 66,700 | 4 | 68,792 |
| Program support coordinator..... | 1 | 16,712 | 1 | 17,721 | 1 | 17,721 |
| Country officer..... | 2 | 32,916 | 3 | 52,117 | 3 | 52,640 |
| Regional program analyst..... | 1 | 15,696 | | | | |
| GS-13. \$12,873 to \$16,905..... | 11 | 154,575 | 13 | 187,061 | 13 | 189,749 |
| GS-12. \$10,927 to \$14,338..... | 3 | 35,169 | 4 | 47,877 | 4 | 48,635 |
| GS-11. \$9,221 to \$12,056..... | 2 | 18,534 | 4 | 37,199 | 3 | 28,698 |
| GS-10. \$8,421 to \$11,013..... | | | 1 | 9,285 | 1 | 9,285 |
| GS-9. \$7,696 to \$10,045..... | 2 | 15,974 | 1 | 7,696 | 1 | 7,957 |
| GS-8. \$7,068 to \$9,183..... | | | 1 | 7,773 | 1 | 7,773 |
| GS-7. \$6,451 to \$8,368..... | 10 | 72,005 | 8 | 60,767 | 8 | 62,045 |
| GS-6. \$5,867 to \$7,649..... | 14 | 88,276 | 14 | 93,424 | 14 | 95,206 |
| GS-5. \$5,331 to \$6,915..... | 16 | 91,617 | 20 | 114,012 | 19 | 109,737 |
| GS-4. \$4,776 to \$6,216..... | 7 | 33,579 | 10 | 50,000 | 10 | 51,280 |
| GS-3. \$4,269 to \$5,565..... | 7 | 30,303 | 4 | 17,220 | 4 | 17,696 |
| GS-2. \$3,925 to \$5,122..... | 1 | 3,814 | | | | |
| Grades established by the director, Agency for International Develop- ment: | | | | | | |
| FC-2. \$20,004 to \$25,890: | | | | | | |
| Chief of party..... | 2 | 45,051 | 2 | 45,953 | 2 | 46,624 |
| FC-3. \$17,491 to \$23,360: | | | | | | |
| Chief of party..... | | | 1 | 19,333 | 1 | 19,333 |
| Total permanent..... | 92 | 900,974 | 102 | 1,055,111 | 100 | 1,051,442 |
| Pay above the annual stated rate..... | | 2,325 | | 3,873 | | |
| Lapses..... | -19.0 | -142,222 | -13.3 | -135,112 | -5.8 | -48,285 |
| Net savings due to lower pay scale for part of the year..... | | -7,119 | | -95 | | |
| Positions abolished during the year..... | 0.4 | 6,735 | | 296 | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 72.2 | 735,862 | 85.8 | 861,092 | 91.2 | 937,200 |
| Foreign countries: U.S. rates..... | 1.2 | 24,831 | 2.9 | 62,981 | 3.0 | 65,957 |
| Positions other than permanent: | | | | | | |
| Temporary employment: United States and possessions..... | | 38,013 | | 46,300 | | 47,000 |
| Intermittent employment..... | | 14,633 | | 14,782 | | 14,920 |
| Special personal service payments: Pay- ments to other agencies for reimbursable details..... | | 252,190 | | 277,753 | | 278,800 |
| Other personnel compensation: | | | | | | |
| Post differential and cost-of-living allow- ances..... | | 257 | | 7,907 | | 8,423 |
| Overtime and holiday pay..... | | 3,668 | | 3,185 | | 3,200 |
| Total personnel compensation..... | | 1,069,454 | | 1,274,000 | | 1,355,500 |

COMMODITY EXCHANGE AUTHORITY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE COMMODITY EXCHANGE AUTHORITY

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|-------------------------------------|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Administrator..... | 1 | \$25,325 | 1 | \$25,800 | 1 | \$25,800 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Deputy administrator..... | 1 | 22,331 | 1 | 22,755 | 1 | 23,425 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Assistant administrator..... | 1 | 19,415 | 1 | 19,978 | 1 | 20,585 |
| Division director..... | 3 | 58,245 | 3 | 57,506 | 3 | 61,755 |
| Regional director..... | | | 1 | 18,157 | 1 | 18,764 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Assistant division director..... | 2 | 32,408 | 2 | 31,781 | 2 | 34,396 |
| Deputy assistant administrator..... | | | 1 | 15,106 | 1 | 15,106 |
| Deputy regional director..... | | | 1 | 15,106 | 1 | 15,106 |
| Industry economist..... | 1 | 14,680 | 1 | 15,629 | 1 | 16,152 |
| Regional director..... | 2 | 32,408 | 1 | 15,629 | 1 | 16,152 |
| GS-13. \$12,873 to \$16,905..... | 9 | 123,900 | 9 | 127,505 | 9 | 130,193 |
| GS-12. \$10,927 to \$14,338..... | 10 | 112,078 | 11 | 127,777 | 11 | 129,672 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-11. \$9,221 to \$12,056..... | 3 | \$29,331 | 5 | \$48,625 | 5 | \$48,940 |
| GS-9. \$7,696 to \$10,045..... | 14 | 114,612 | 12 | 102,270 | 12 | 103,575 |
| GS-8. \$7,068 to \$9,183..... | 1 | 8,009 | 1 | 8,243 | 1 | 8,478 |
| GS-7. \$6,451 to \$8,368..... | 18 | 127,125 | 33 | 230,136 | 33 | 231,414 |
| GS-6. \$5,867 to \$7,649..... | 9 | 61,686 | 9 | 61,317 | 9 | 63,297 |
| GS-5. \$5,331 to \$6,915..... | 19 | 114,855 | 21 | 128,671 | 21 | 130,431 |
| GS-4. \$4,776 to \$6,216..... | 25 | 136,773 | 23 | 130,168 | 23 | 131,768 |
| GS-3. \$4,269 to \$5,565..... | 7 | 32,403 | 8 | 34,584 | 8 | 35,736 |
| GS-2. \$3,925 to \$5,122..... | 1 | 4,975 | 3 | 12,972 | 3 | 13,238 |
| Total permanent..... | 127 | 1,070,559 | 148 | 1,249,715 | 148 | 1,273,983 |
| Pay above the stated annual rate..... | | 4,027 | | 4,947 | | |
| Lapses..... | -6 | -46,717 | -8 | -95,346 | -6 | -55,883 |
| Net savings due to lower pay scales for part of the year..... | | -9,930 | | -166 | | |
| Net permanent (average number, net salary)..... | 121 | 1,017,939 | 140 | 1,159,150 | 142 | 1,218,100 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 1,247 | | 850 | | |
| Intermittent employment..... | | 580 | | 100 | | |
| Special personal service payments: Com- pensation of witnesses..... | | | | 100 | | 100 |
| Other personnel compensation: Overtime and holiday pay..... | | 1,286 | | 800 | | 800 |
| Total personnel compensation..... | | 1,021,052 | | 1,161,000 | | 1,219,000 |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$25,890: | | | | | | |
| Administrator..... | 1 | \$26,000 | 1 | \$26,000 | 1 | \$26,000 |
| GS-18. \$25,890: | | | | | | |
| Associate administrator..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Deputy administrator, commodity operations..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Deputy administrator, State and county operations..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Assistant to administrator..... | 1 | 25,325 | 1 | 25,800 | 1 | 25,800 |
| Confidential assistant..... | 1 | 24,548 | 1 | 22,760 | 1 | 22,760 |
| Deputy administrator, management..... | 1 | 25,325 | 1 | 25,800 | 1 | 25,800 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Assistant deputy administrator..... | 4 | 88,646 | 4 | 91,020 | 4 | 91,020 |
| Assistant to president, Commodity Credit Corporation..... | 1 | 23,009 | 1 | 23,425 | 1 | 23,425 |
| Director, commodity office..... | 3 | 66,993 | 3 | 69,605 | 3 | 69,605 |
| Director, data processing center..... | 1 | 20,297 | 1 | 21,415 | 1 | 21,415 |
| Director, division..... | 5 | 111,655 | 5 | 113,775 | 5 | 116,810 |
| Director, policy staff..... | 7 | 154,283 | 7 | 158,615 | 7 | 158,615 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Agricultural economist..... | 1 | 19,415 | 1 | 19,978 | 1 | 19,978 |
| Agricultural marketing specialist..... | | | 1 | 20,585 | 1 | 20,585 |
| Area director..... | 6 | 116,490 | 6 | 121,689 | 6 | 123,510 |
| Assistant to administrator..... | 2 | 38,380 | 3 | 57,506 | 3 | 57,506 |
| Assistant to deputy administrator, State and county operations..... | 3 | 58,245 | 3 | 60,541 | 3 | 60,541 |
| Assistant to division director..... | 2 | 37,650 | 2 | 39,349 | 2 | 39,349 |
| Branch office manager..... | 1 | 19,415 | 1 | 20,585 | 1 | 20,585 |
| Branch chief..... | 7 | 131,185 | 7 | 135,597 | 7 | 135,597 |
| Confidential assistant..... | 1 | 17,645 | 1 | 18,157 | 1 | 18,764 |
| Deputy director, commodity office..... | 7 | 136,495 | 7 | 141,060 | 7 | 141,060 |
| Deputy director, data processing center..... | 2 | 34,700 | 2 | 36,921 | 2 | 36,921 |
| Deputy division director..... | 17 | 331,825 | 22 | 405,630 | 22 | 408,058 |
| Deputy director, policy staff..... | 6 | 118,260 | 7 | 141,060 | 7 | 141,657 |
| Director, disaster and defense services staff..... | 1 | 18,825 | 1 | 19,371 | 1 | 19,978 |
| Director, management field office..... | 1 | 18,825 | 1 | 19,371 | 1 | 19,371 |
| Director, operations analysis staff..... | 1 | 17,645 | 1 | 18,157 | 1 | 18,764 |
| Division director..... | 7 | 136,005 | 6 | 119,868 | 6 | 119,868 |
| Docket control officer..... | 1 | 20,005 | 1 | 20,585 | 1 | 20,585 |
| Grain marketing specialist..... | 2 | 37,060 | 2 | 38,742 | 2 | 38,742 |
| State executive director..... | | | 6 | 105,300 | 6 | 108,942 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Accountant..... | 8 | 133,696 | 8 | 138,107 | 8 | 138,107 |
| Agricultural economist..... | 1 | 16,712 | 1 | 17,198 | 1 | 17,198 |
| Assistant branch chiefs..... | 18 | 301,882 | 18 | 311,133 | 18 | 312,179 |
| Assistant branch office manager..... | 2 | 32,916 | 2 | 34,919 | 2 | 34,919 |
| Assistant to deputy administrator, commodity operations..... | | | 1 | 15,106 | 1 | 15,629 |
| Assistant to director, commodity office..... | 5 | 83,560 | 5 | 86,513 | 5 | 86,513 |
| Assistant to director, data process- ing center..... | 2 | 33,424 | 2 | 34,919 | 2 | 34,919 |
| Assistant to division director..... | 3 | 47,596 | 4 | 65,664 | 4 | 66,710 |
| Branch chief..... | 16 | 262,820 | 21 | 353,836 | 21 | 356,470 |
| Branch office manager..... | 2 | 31,392 | 2 | 32,827 | 2 | 32,827 |
| Chief, New York fiscal office..... | 1 | 15,106 | 1 | 15,106 | 1 | 15,629 |
| Claims examiner..... | 1 | 15,696 | 2 | 31,781 | 2 | 32,304 |

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$15,106 to \$19,813—Continued | | | | | | |
| Computer systems analyst | | | 1 | \$15,106 | 1 | \$15,629 |
| Coordinator defense services staff | 1 | \$16,204 | 1 | 16,675 | 1 | 16,675 |
| Deputy area director | 6 | 99,764 | 6 | 103,188 | 6 | 106,326 |
| Deputy director, management field office | | | 1 | 15,106 | 1 | 15,629 |
| Deputy division director | 7 | 120,032 | 8 | 139,153 | 8 | 140,199 |
| Director, aerial laboratory | | | 2 | 30,212 | 2 | 31,258 |
| Director, Caribbean Area office | | | 1 | 15,106 | 1 | 15,629 |
| Division chief, commodity office | 15 | 246,616 | 14 | 240,772 | 14 | 241,818 |
| Division chief, automatic data processing | | | 1 | 15,106 | 1 | 15,629 |
| Division chief, data processing center | 6 | 94,192 | 6 | 98,481 | 6 | 99,004 |
| Division chief, management field office | 3 | 47,088 | 4 | 64,608 | 4 | 65,131 |
| Information officer | 2 | 32,408 | 2 | 33,350 | 2 | 33,873 |
| Industrial specialist | 1 | 18,236 | 1 | 18,767 | 1 | 18,767 |
| Labor economist | 1 | 16,712 | 1 | 17,198 | 1 | 17,198 |
| Management analyst | 3 | 48,104 | 4 | 65,131 | 4 | 65,654 |
| Marketing specialist | 12 | 195,972 | 12 | 201,146 | 12 | 202,192 |
| Regional liaison representative | 1 | 17,728 | | | | |
| Secretary, contract disputes board | 1 | 17,728 | 1 | 18,244 | 1 | 18,244 |
| Staff assistant | 15 | 250,688 | 13 | 223,574 | 13 | 223,574 |
| State executive director | 33 | 524,572 | 38 | 616,391 | 38 | 619,529 |
| Supervisory traffic manager | 1 | 14,680 | 1 | 15,106 | 1 | 15,629 |
| GS-13. \$12,873 to \$16,905 | 300 | | 300 | | 297 | |
| | | 4,151,330 | | 4,289,808 | | 4,257,677 |
| GS-12. \$10,927 to \$14,338 | 456 | | 452 | | 450 | |
| | | 5,272,449 | | 5,435,357 | | 5,419,946 |
| GS-11. \$9,221 to \$12,056 | 535 | | 530 | | 525 | |
| | | 5,299,625 | | 5,513,580 | | 5,443,153 |
| GS-10. \$8,421 to \$11,013 | 2 | 16,512 | 2 | 17,130 | 2 | 17,418 |
| GS-9. \$7,696 to \$10,045 | 460 | | 457 | | 450 | |
| | | 3,872,250 | | 3,953,707 | | 3,926,427 |
| GS-8. \$7,068 to \$9,183 | 43 | 333,443 | 43 | 344,344 | 43 | 344,344 |
| GS-7. \$6,451 to \$8,368 | 387 | | 382 | | 376 | |
| | | 2,747,807 | | 2,800,891 | | 2,803,530 |
| GS-6. \$5,867 to \$7,649 | 163 | | 163 | | 163 | |
| | | 1,059,146 | | 1,089,377 | | 1,089,377 |
| GS-5. \$5,331 to \$6,915 | 604 | | 598 | | 590 | |
| | | 3,665,285 | | 3,714,890 | | 3,670,418 |
| GS-4. \$4,776 to \$6,216 | 926 | | 918 | | 910 | |
| | | 4,987,888 | | 5,115,888 | | 5,126,888 |
| GS-3. \$4,269 to \$5,565 | 612 | | 606 | | 604 | |
| | | 2,888,784 | | 3,000,870 | | 3,003,225 |
| GS-2. \$3,925 to \$5,122 | 79 | 342,699 | 75 | 334,275 | 75 | 335,605 |
| GS-1. \$3,609 to \$4,707 | 5 | 19,439 | 5 | 19,997 | 5 | 19,997 |
| Grades established by Agency for International Development: | | | | | | |
| FC-2. \$20,004 to \$25,890: | | | | | | |
| Program development specialist | 1 | 23,465 | 1 | 24,770 | | |
| FC-3. \$17,491 to \$23,360: | | | | | | |
| Field operations specialist | 1 | 18,065 | 1 | 19,333 | | |
| Fiscal specialist | 1 | 20,201 | 1 | 21,347 | | |
| General economist (marketing) | | | 1 | 18,591 | 1 | 18,591 |
| Price stabilization specialist | 1 | 18,954 | 1 | 20,004 | 1 | 20,004 |
| Storage program specialist | 1 | 18,954 | 1 | 20,004 | | |
| FC-5. \$12,873 to \$16,905 | 1 | 13,815 | 1 | 14,665 | 1 | 14,665 |
| Ungraded positions at rates less than \$15,106 | 57 | 314,447 | 55 | 311,660 | 55 | 311,660 |
| Total permanent | 4,897 | | 4,887 | | 4,842 | |
| | | 39,755,273 | | 41,395,954 | | 41,173,197 |
| Pay above the stated annual rate | | 152,785 | | 156,493 | | |
| Lapses | -120.2 | | -92.7 | | -87.0 | |
| | | -837,015 | | -745,812 | | -728,090 |
| Positions abolished during the year | 233.6 | | 195.1 | | | |
| | | 1,695,240 | | 1,203,376 | | |
| Net savings due to lower pay scales for part of year | | -382,152 | | | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 5,005.9 | | 4,982.4 | | 4,752.0 | |
| | | 40,298,697 | | 41,880,581 | | 40,391,847 |
| Foreign countries U.S. rates | 4.5 | | 7.0 | | 3.0 | |
| | | 85,434 | | 129,430 | | 53,260 |
| Positions other than permanent: | | | | | | |
| Part-time employment | 1,095.534 | | 1,260,000 | | 1,080,000 | |
| Temporary employment | 917,595 | | 1,119,371 | | 964,275 | |
| Intermittent employment | 19,901 | | 14,465 | | 14,465 | |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | 575,004 | | 431,253 | | 431,253 | |
| Sunday pay and nightwork differential | 18,519 | | 20,500 | | 20,500 | |
| Post differential and cost-of-living allowance | 43,106 | | 44,400 | | 44,400 | |
| Total personnel compensation | | 43,053,790 | | 44,900,000 | | 43,000,000 |

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$20,075: | | | | | | |
| Manager | 1 | \$25,382 | 1 | \$25,890 | 1 | \$25,890 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Deputy Manager | 1 | 21,653 | 1 | 22,755 | 1 | 22,755 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Administrative officer | 1 | 20,595 | 1 | 21,192 | 1 | 21,799 |
| Area director | 4 | 77,660 | 4 | 80,519 | 4 | 81,733 |
| Division director | 5 | 96,485 | 6 | 119,868 | 6 | 121,082 |
| Director, National Service Office | | | 1 | 18,764 | 1 | 19,371 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Administrative officer | 1 | 18,744 | 1 | 19,813 | 1 | 19,813 |
| Assistant division director | 4 | 65,832 | 5 | 84,944 | 5 | 85,990 |
| Associate director, National Service Office | | | 1 | 15,629 | 1 | 16,152 |
| Budget officer | | | 1 | 15,629 | 1 | 16,152 |
| Chief, finance branch | | | | | 1 | 15,629 |
| Director of National Service Office | 1 | 16,712 | | | | |
| Division director | 1 | 16,204 | | | | |
| Loss adjustment specialist (legal) | 1 | 16,712 | 1 | 17,721 | 1 | 17,721 |
| Program operations officer | 1 | 16,204 | 1 | 17,198 | 1 | 17,198 |
| Program research specialist | | | | | 1 | 16,152 |
| Supervisory accountant | | | 1 | 17,721 | 1 | 17,721 |
| Supervisory agriculturist | 1 | 16,204 | 1 | 17,198 | 1 | 17,198 |
| GS-13. \$12,873 to \$16,905 | 49 | 678,673 | 50 | 714,882 | 50 | 724,738 |
| GS-12. \$10,927 to \$14,338 | 15 | 175,055 | 12 | 140,599 | 13 | 152,284 |
| GS-11. \$9,221 to \$12,056 | 100 | 984,228 | 108 | 1,098,847 | 108 | 1,116,803 |
| GS-9. \$7,696 to \$10,045 | 40 | 324,292 | 35 | 297,287 | 38 | 324,290 |
| GS-8. \$7,068 to \$9,183 | 2 | 16,474 | 2 | 16,956 | 2 | 17,191 |
| GS-7. \$6,451 to \$8,368 | 73 | 500,246 | 75 | 531,336 | 77 | 552,959 |
| GS-6. \$5,867 to \$7,649 | 15 | 94,938 | 16 | 105,157 | 20 | 131,794 |
| GS-5. \$5,331 to \$6,915 | 66 | 382,304 | 76 | 457,427 | 67 | 412,793 |
| GS-4. \$4,776 to \$6,216 | 94 | 492,217 | 88 | 476,261 | 86 | 473,749 |
| GS-3. \$4,269 to \$5,565 | 63 | 291,131 | 188 | 860,658 | 200 | 928,011 |
| GS-2. \$3,925 to \$5,122 | 128 | 519,152 | 15 | 60,338 | 9 | 36,921 |
| GS-1. \$3,609 to \$4,707 | 2 | 7,966 | 1 | 3,731 | 1 | 3,853 |
| Total permanent | 669 | 4,875,063 | 692 | 5,258,320 | 699 | 5,407,742 |
| Pay above the stated annual rate | | 17,360 | | 19,000 | | |
| Lapses | -71.1 | | -34.9 | | -14.0 | |
| | | -432,005 | | -252,690 | | -165,236 |
| Position abolished during the year | 27.6 | 174,575 | 20.1 | 141,370 | 5.1 | 28,494 |
| Net savings due to lower pay scales for part of year | | -45,987 | | | | |
| Net permanent (average number, net salary) | 625.5 | | 677.2 | | 690.1 | |
| | | 4,589,056 | | 5,166,000 | | 5,271,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 99,944 | | 71,000 | | 70,000 |
| Part-time employment | | 133,013 | | 166,000 | | 192,000 |
| Intermittent employment | | 3,086,904 | | 2,897,000 | | 3,277,000 |
| Other personnel compensation: Overtime and holiday pay | | 34,182 | | 25,000 | | 25,000 |
| Total personnel compensation | | 7,943,099 | | 8,325,000 | | 8,835,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| Administrative and operating expenses | | 5,329,370 | | 5,669,000 | | 7,553,000 |
| Federal Crop Insurance Corporation Fund | | 2,613,729 | | 2,656,000 | | 1,282,000 |

RURAL ELECTRIFICATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE RURAL ELECTRIFICATION ADMINISTRATION

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$22,760: | | | | | | |
| Administrator | 1 | \$26,000 | 1 | \$26,000 | 1 | \$26,000 |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Deputy administrator | 1 | 24,548 | 1 | 22,760 | 1 | 22,760 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Assistant administrator | 4 | 85,934 | 3 | 68,265 | 3 | 68,265 |
| Deputy administrator | | | 1 | 22,085 | 1 | 22,085 |
| Director of division | 1 | 21,653 | 1 | 22,755 | 1 | 22,755 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Area director | 10 | 191,790 | 10 | 199,780 | 10 | 203,422 |
| Assistant to Administrator | 2 | 34,110 | 2 | 35,707 | 2 | 35,707 |
| Assistant director of division | 2 | 36,470 | 2 | 38,742 | 2 | 39,565 |
| Budget director | | | 1 | 20,585 | 1 | 20,585 |
| Controller | 1 | 20,585 | | | | |

DEPARTMENT OF AGRICULTURE—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE RURAL ELECTRIFICATION ADMINISTRATION—Continued

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$17,550 to \$23,013—Continued | | | | | | |
| Deputy assistant administrator..... | 2 | \$38,830 | 2 | \$40,563 | 2 | \$41,170 |
| Director of division..... | 7 | 138,265 | 7 | 146,523 | 7 | 150,772 |
| Legislative consultant..... | 1 | 19,415 | 1 | 20,585 | 1 | 20,585 |
| Power survey officer..... | 1 | 18,235 | 1 | 19,371 | 1 | 19,371 |
| Program analyst..... | 1 | 18,235 | 1 | 19,371 | 1 | 19,371 |
| Program director..... | 2 | 37,060 | 1 | 21,192 | 1 | 21,192 |
| Program officer..... | 2 | 37,060 | 1 | 21,192 | 1 | 21,192 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Assistant director of division..... | 1 | 15,188 | 1 | 15,629 | 1 | 16,152 |
| Assistant program director..... | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Branch chief..... | 54 | 889,240 | 53 | 912,017 | 53 | 919,862 |
| Engineer, architectural..... | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Engineer, electrical..... | 9 | 146,852 | 9 | 154,259 | 9 | 156,351 |
| Engineer, electronic..... | 1 | 15,696 | 1 | 16,675 | 1 | 17,198 |
| Engineer, safety..... | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Labor relations adviser..... | 1 | 16,204 | 1 | 17,198 | 1 | 17,198 |
| Management specialist..... | 2 | 32,408 | 2 | 33,873 | 2 | 34,396 |
| Program officer..... | 2 | 33,932 | 3 | 51,071 | 3 | 52,117 |
| Rural area development coordinator..... | 5 | 80,512 | 5 | 83,898 | 5 | 86,513 |
| Rural area development specialist..... | 1 | 17,728 | 1 | 18,244 | 1 | 18,244 |
| GS-13. \$12,873 to \$16,905: | 128 | 1,770,495 | 127 | 1,810,935 | 127 | 1,828,407 |
| GS-12. \$10,927 to \$14,338: | 269 | 3,244,015 | 266 | 3,313,628 | 266 | 3,344,327 |
| GS-11. \$9,221 to \$12,056: | 93 | 908,343 | 93 | 937,563 | 93 | 946,068 |
| GS-9. \$7,696 to \$10,045: | 55 | 447,213 | 56 | 469,604 | 56 | 473,519 |
| GS-8. \$7,068 to \$9,183: | 4 | 32,036 | 4 | 33,207 | 4 | 33,912 |
| GS-7. \$6,451 to \$8,368: | 95 | 680,632 | 96 | 707,265 | 96 | 713,016 |
| GS-6. \$5,867 to \$7,649: | 83 | 532,594 | 84 | 556,778 | 84 | 561,530 |
| GS-5. \$5,331 to \$6,915: | 77 | 434,334 | 77 | 447,095 | 77 | 450,791 |
| GS-4. \$4,776 to \$6,216: | 35 | 172,263 | 34 | 172,944 | 34 | 174,384 |
| GS-3. \$4,269 to \$5,565: | 36 | 161,404 | 27 | 127,071 | 27 | 128,367 |
| GS-2. \$3,925 to \$5,122: | 7 | 26,698 | 9 | 35,325 | 9 | 35,325 |
| Ungraded positions at rates equivalent to: | | | | | | |
| \$15.106 or above: | | | | | | |
| Consultant..... | 1 | 14,680 | 2 | 35,084 | 2 | 35,084 |
| Less than \$15.106..... | 13 | 44,776 | 2 | 10,026 | 2 | 10,026 |
| Total permanent..... | 1,011 | 10,477,503 | 992 | 10,753,592 | 992 | 10,858,271 |
| Pay above the stated annual rate..... | | 37,805 | | 39,250 | | |
| Lapses..... | -84.8 | -763,064 | -82.9 | -786,177 | -88.6 | -816,881 |
| Net savings due to lower pay scales for part of year..... | | -94,570 | | -1,085 | | |
| Positions abolished during the year..... | 22.3 | 209,925 | 21.0 | 208,675 | 17.5 | 175,665 |
| Net permanent (average number, net salary)..... | 948.5 | 9,867,599 | 930.1 | 10,214,255 | 920.9 | 10,217,055 |
| Positions other than permanent: Inter- | | | | | | |
| mittent employment..... | | 29,901 | | 35,000 | | 35,000 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay..... | | 4,600 | | 3,445 | | 3,445 |
| Post differentials and cost-of-living allowances..... | | 5,425 | | 5,500 | | 5,500 |
| Total personnel compensation..... | | 9,907,525 | | 10,258,200 | | 10,261,000 |
| Salaries and wages are distributed as fol- | | | | | | |
| lows: | | | | | | |
| Salaries and expenses..... | | 9,806,943 | | 10,211,825 | | 10,211,825 |
| Advances and reimbursements..... | | 100,582 | | 46,375 | | 49,175 |

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$25,890: | | | | | | |
| Administrator..... | 1 | \$26,000 | 1 | \$26,000 | 1 | \$26,000 |
| GS-18. \$25,890: | | | | | | |
| Deputy administrator..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Assistant administrator..... | 5 | 108,265 | 5 | 113,775 | 5 | 115,115 |
| Director of division..... | 1 | 22,331 | 1 | 22,755 | 1 | 23,425 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Assistant to the administrator..... | 1 | 18,825 | 1 | 19,978 | 1 | 19,978 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$17,550 to \$23,013—Continued | | | | | | |
| Director, finance office..... | 1 | \$20,020 | 1 | \$20,585 | 1 | \$21,192 |
| Director of division..... | 10 | 190,020 | 11 | 205,705 | 11 | 212,474 |
| Farm management representative..... | 1 | 17,055 | 1 | 18,764 | 1 | 19,371 |
| Loan officer..... | 1 | 19,371 | 1 | 19,371 | 1 | 19,371 |
| Program officer..... | 1 | 18,764 | 1 | 18,764 | 1 | 19,371 |
| Program, planning and budgeting officer..... | 1 | 18,764 | 1 | 18,764 | 1 | 19,371 |
| Rural community development officer..... | 1 | 20,595 | 1 | 21,192 | 1 | 21,799 |
| Special assistant to the administrator..... | 1 | 17,645 | 1 | 18,764 | 1 | 19,371 |
| State director..... | 7 | 135,223 | 12 | 226,989 | 17 | 324,451 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Accounting officer..... | 6 | 97,435 | 6 | 100,090 | 6 | 100,090 |
| Assistant to the administrator..... | 2 | 31,392 | 2 | 30,212 | 2 | 32,304 |
| Business services officer..... | 1 | 16,675 | 1 | 16,675 | 1 | 16,675 |
| Deputy director of division..... | 14 | 220,760 | 3 | 50,548 | 3 | 51,594 |
| Economic opportunity specialist..... | 1 | 15,106 | 1 | 15,106 | 1 | 15,629 |
| Engineer..... | 3 | 49,120 | 3 | 51,594 | 3 | 53,317 |
| Foreign nationals officer..... | 1 | 14,680 | 1 | 15,106 | 1 | 15,629 |
| Home adviser representative..... | 1 | 15,629 | 1 | 16,152 | 1 | 16,152 |
| Information specialist..... | 1 | 16,204 | 2 | 32,827 | 2 | 33,505 |
| Loan funds coordinator..... | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Loan officer..... | 12 | 194,448 | 17 | 276,676 | 27 | 422,506 |
| Operations review officer..... | 1 | 16,712 | 1 | 17,198 | 1 | 17,721 |
| Personnel management specialist..... | 3 | 51,594 | 3 | 51,594 | 3 | 51,594 |
| Program officer..... | 2 | 32,916 | 3 | 48,979 | 3 | 49,502 |
| Program, planning, and budgeting officer..... | 1 | 15,106 | 1 | 15,106 | 1 | 15,629 |
| State director..... | 34 | 545,856 | 29 | 490,897 | 24 | 411,183 |
| GS-13. \$12,873 to \$16,905: | 101 | 1,368,355 | 107 | 1,522,345 | 157 | 2,217,743 |
| GS-12. \$10,927 to \$14,338: | 287 | 3,268,153 | 293 | 3,495,094 | 363 | 4,387,950 |
| GS-11. \$9,221 to \$12,056: | 749 | 7,366,848 | 728 | 7,352,946 | 766 | 7,873,414 |
| GS-9. \$7,696 to \$10,045: | 1,694 | 14,525,042 | 1,824 | 16,030,971 | 1,929 | 16,780,231 |
| GS-7. \$6,451 to \$8,368: | 784 | 5,251,873 | 1,097 | 7,625,110 | 1,238 | 8,472,375 |
| GS-6. \$5,867 to \$7,649: | 59 | 404,890 | 71 | 495,955 | 71 | 500,311 |
| GS-5. \$5,331 to \$6,915: | 450 | 2,491,994 | 271 | 1,689,641 | 228 | 1,526,108 |
| GS-4. \$4,776 to \$6,216: | 1,757 | 9,840,362 | 1,911 | 10,858,645 | 2,091 | 11,946,598 |
| GS-3. \$4,269 to \$5,565: | 400 | 1,835,553 | 322 | 1,666,759 | 322 | 1,687,367 |
| GS-2. \$3,925 to \$5,122: | 25 | 98,141 | 29 | 120,741 | 29 | 137,366 |
| GS-1. \$3,609 to \$4,707: | 2 | 7,133 | 2 | 7,462 | 2 | 7,706 |
| Grades established by the director, Agency for International Development: | | | | | | |
| FC-2. \$20,004 to \$25,890: Agriculture credit adviser..... | | | 1 | 20,791 | 1 | 21,347 |
| FC-3. \$17,491 to \$23,360: Agriculture credit adviser..... | 2 | 36,664 | 5 | 87,455 | 5 | 90,205 |
| FC-4. \$15,113 to \$19,691: Agriculture credit adviser..... | 2 | 31,980 | 17 | 262,969 | 19 | 299,915 |
| FC-5. \$12,873 to \$16,905: | 11 | 143,265 | 4 | 51,492 | 2 | 26,642 |
| FC-6. \$10,970 to \$14,217: | 4 | 44,430 | 5 | 58,036 | 5 | 59,571 |
| FC-7. \$9,147 to \$12,074: | | | 1 | 9,606 | 1 | 9,878 |
| Ungraded positions at hourly rates equivalent to less than \$15.106: | 7 | 38,649 | 7 | 41,402 | 7 | 41,402 |
| Total permanent..... | 6,434 | 48,472,965 | 3,808 | 53,398,209 | 7,359 | 58,274,610 |
| Pay above stated annual rate..... | | 180,314 | | 205,282 | | |
| Lapses..... | -454.6 | -5,181,907 | -231.1 | -4,440,491 | -299.0 | -4,738,010 |
| Net savings due to lower pay scales for part of the year..... | | -416,964 | | | | |
| Net permanent (average number, net salary)..... | 5,979.4 | 43,054,408 | 6,576.9 | 49,163,000 | 7,060.0 | 53,536,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 891,415 | | 801,000 | | 816,000 |
| Part-time employment..... | | 118,658 | | 100,000 | | 100,000 |
| Intermittent employment..... | | 707,703 | | 750,000 | | 750,000 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay..... | | 182,854 | | 177,000 | | 181,000 |
| Cost-of-living allowance..... | | 97,027 | | 121,000 | | 136,000 |
| Total personnel compensation..... | | 45,052,065 | | 51,112,000 | | 55,519,600 |
| Salaries and wages are distributed as follows: | | | | | | |
| Salaries and expenses..... | | 38,279,727 | | 43,317,000 | | 47,574,000 |
| Emergency credit revolving fund..... | | 3,762,182 | | 3,923,000 | | 3,923,000 |
| Advances and reimbursements..... | | 661,671 | | 939,000 | | 1,069,000 |
| Rural renewal..... | | 100,305 | | 147,000 | | 270,000 |
| Watershed protection, Soil Conservation Service..... | | 274,041 | | 451,000 | | 344,000 |
| Flood prevention, Soil Conservation Service..... | | 31,318 | | 112,000 | | 112,000 |
| Resource conservation and development, Soil Conservation Service..... | | 139,232 | | 147,000 | | 151,000 |
| Timber development organization loans and technical assistance, Forest Service..... | | | | 42,000 | | 42,000 |
| Economic opportunity program, Office of Economic Opportunity..... | | 1,803,589 | | 2,034,000 | | 2,034,000 |

DEPARTMENT OF AGRICULTURE—Continued

RURAL COMMUNITY DEVELOPMENT SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO RURAL COMMUNITY DEVELOPMENT
SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$25,890: | | | | | | |
| Administrator | 1 | \$25,382 | 1 | \$25,890 | 1 | \$25,890 |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Deputy administrator | 1 | 24,548 | 1 | 22,760 | 1 | 23,520 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Assistant to the Administrator | | | 3 | 61,755 | 3 | 62,969 |
| Chief, economic opportunity staff | 1 | 18,235 | | | | |
| Chief, family farms development staff | 1 | 17,055 | | | | |
| Chief, jobs development staff | 1 | 20,005 | | | | |
| Deputy director, field operations division | 1 | 22,365 | | | | |
| Director, regional development staff | 1 | 20,005 | | | | |
| Field representative | 1 | 18,825 | | | | |
| Program assistant to the administrator | | | 7 | 138,632 | 7 | 140,453 |
| Program coordinator | | | 1 | 18,764 | 1 | 18,764 |
| Regional development coordinator | | | 1 | 20,585 | 1 | 21,192 |
| State director | 5 | 93,535 | | | | |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Assistant to administrator | 1 | 14,680 | | | | |
| Chief, schools, education and training staff | 1 | 14,680 | | | | |
| Deputy regional development coordinator | | | 1 | 15,106 | 1 | 15,629 |
| Deputy state director | 1 | 16,204 | | | | |
| State director | 3 | 44,040 | | | | |
| GS-13. \$12,873 to \$16,905: | | | | | | |
| GS-12. \$10,927 to \$14,338: | 1 | 12,510 | | | | |
| GS-11. \$9,221 to \$12,056: | 3 | 34,065 | | | | |
| GS-9. \$7,696 to \$10,045: | 3 | 23,961 | 1 | 9,221 | 1 | 9,221 |
| GS-8. \$7,068 to \$9,193: | 2 | 14,194 | 2 | 16,697 | 2 | 16,958 |
| GS-7. \$6,451 to \$8,368: | 3 | 18,642 | 1 | 7,068 | 1 | 7,303 |
| GS-6. \$5,867 to \$7,649: | 9 | 51,075 | 11 | 79,268 | 11 | 79,907 |
| GS-5. \$5,331 to \$6,915: | 1 | 5,421 | 2 | 13,318 | 2 | 13,714 |
| GS-4. \$4,776 to \$6,216: | | | | | | |
| Total permanent | 41 | 509,427 | 32 | 429,064 | 32 | 435,520 |
| Pay above the stated annual rate | | 1,792 | | 1,646 | | |
| Lapses | -4 | -52,679 | -9 | -102,957 | -2 | -16,456 |
| Net savings due to lower pay scales for part of the year | | -4,196 | | -47 | | |
| Positions abolished during the year | | | 9 | 108,884 | | |
| Net permanent (average number, net salary) | 37 | 454,344 | 32 | 436,590 | 30 | 419,064 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 1,813 | | | | |
| Intermittent employment | | 8,539 | | | | |
| Special personal service payments: Payments to other agencies for reimbursable details | | 187,417 | | 164,552 | | |
| Other personnel compensation: Overtime and holiday pay | | 824 | | | | |
| Total personnel compensation | | 652,937 | | 601,142 | | 419,064 |
| Salaries and wages are distributed as follows: | | | | | | |
| Salaries and expenses | | 496,722 | | 537,675 | | 355,597 |
| Advances and reimbursements | | 156,215 | | 63,467 | | 63,467 |

OFFICE OF THE INSPECTOR GENERAL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM
FUNDS AVAILABLE TO THE OFFICE OF THE INSPECTOR GENERAL

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$25,890: | | | | | | |
| Inspector General | 1 | \$25,382 | 1 | \$25,890 | 1 | \$25,890 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Assistant inspector general | 1 | 23,009 | 1 | 23,425 | 1 | 24,095 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Assistant to the Inspector General | 1 | 17,055 | 1 | 18,157 | 1 | 18,764 |
| Assistant to the assistant inspector general | 1 | 20,005 | 1 | 21,192 | 1 | 21,192 |
| Executive assistant | 1 | 20,595 | 1 | 21,192 | 1 | 21,192 |
| Assistant inspector general | 3 | 57,065 | 3 | 59,934 | 3 | 60,541 |
| Deputy assistant inspector general | 6 | 115,310 | 6 | 121,082 | 6 | 122,903 |
| Regional inspector general | 7 | 130,595 | 7 | 137,418 | 7 | 139,846 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Assistant regional inspector general | 24 | 392,452 | 24 | 410,660 | 24 | 417,459 |
| Deputy assistant inspector general | 3 | 52,676 | 3 | 54,209 | 3 | 55,255 |
| Auditor | 7 | 111,904 | 9 | 146,937 | 9 | 150,598 |
| Inspector | 7 | 116,476 | 10 | 167,796 | 10 | 170,411 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-13. \$12,873 to \$16,905: | 87 | \$1,189,290 | 123 | \$1,654,163 | 124 | \$1,667,036 |
| GS-12. \$10,927 to \$14,338: | 148 | 1,682,748 | 147 | 1,690,786 | 157 | 1,800,056 |
| GS-11. \$9,221 to \$12,056: | 209 | 2,003,511 | 276 | 2,654,301 | 308 | 2,949,373 |
| GS-10. \$8,421 to \$11,013: | 1 | 8,744 | 1 | 9,285 | 1 | 9,285 |
| GS-9. \$7,696 to \$10,045: | 102 | 837,534 | 68 | 577,355 | 72 | 608,139 |
| GS-8. \$7,068 to \$9,193: | 1 | 7,781 | 1 | 8,243 | 1 | 8,243 |
| GS-7. \$6,451 to \$8,368: | 77 | 538,603 | 63 | 441,132 | 63 | 441,132 |
| GS-6. \$5,867 to \$7,649: | 31 | 196,922 | 35 | 222,175 | 35 | 222,175 |
| GS-5. \$5,331 to \$6,915: | 69 | 407,079 | 55 | 325,941 | 55 | 325,941 |
| GS-4. \$4,776 to \$6,216: | 53 | 278,577 | 68 | 347,968 | 74 | 376,624 |
| GS-3. \$4,269 to \$5,565: | 31 | 131,139 | 1 | 4,557 | 1 | 4,557 |
| GS-2. \$3,925 to \$5,122: | 11 | 43,889 | 2 | 8,648 | 2 | 8,648 |
| GS-1. \$3,609 to \$4,707: | 1 | 3,507 | 2 | 7,462 | 2 | 7,462 |
| Total permanent | 883 | 8,411,848 | 909 | 9,159,908 | 962 | 9,656,817 |
| Pay above the stated annual rate | | 29,917 | | 34,213 | | |
| Lapses | -68.5 | -627,031 | -38.0 | -489,159 | -44.0 | -530,817 |
| Net savings due to lower pay scales for part of year | | -74,420 | | -962 | | |
| Net permanent (average number, net salary) | 814.5 | 7,740,314 | 871.0 | 8,704,000 | 918.0 | 9,126,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 2,300 | | 3,000 | | 2,000 |
| Part-time employment | | 5,707 | | 5,000 | | 5,000 |
| Intermittent employment | | 159 | | | | |
| Special personal service payments: Payments to other agencies for reimbursable detail | | 4,552 | | | | |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | | 104,584 | | 36,000 | | 36,000 |
| Post differentials and cost-of-living allowances | | 1,194 | | 2,000 | | 1,000 |
| Total personnel compensation | | 7,858,810 | | 8,750,000 | | 9,170,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| Salaries and expenses | | 7,817,810 | | 8,750,000 | | 9,170,000 |
| Salaries and expenses, general administration | | 41,000 | | | | |

OFFICE OF THE GENERAL COUNSEL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO THE OFFICE OF THE GENERAL
COUNSEL

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$25,890: | | | | | | |
| General Counsel | 1 | \$27,000 | 1 | \$27,000 | 1 | \$27,000 |
| GS-18. \$25,890: | | | | | | |
| Deputy general counsel | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| GS-17. \$22,760 to \$25,800: | | | | | | |
| Assistant general counsel | | | 1 | 25,800 | 1 | 25,800 |
| GS-16. \$20,075 to \$25,435: | | | | | | |
| Assistant general counsel | 3 | 65,637 | 2 | 47,520 | 2 | 48,190 |
| Director, legal division | 2 | 44,662 | 3 | 64,245 | 3 | 65,585 |
| GS-15. \$17,550 to \$23,013: | | | | | | |
| Attorney | 8 | 147,650 | 8 | 156,182 | 8 | 156,182 |
| Chairman, Board of Forest Appeals | 1 | 18,235 | 1 | 19,371 | 1 | 19,371 |
| Director, legal division | 7 | 135,905 | 6 | 120,475 | 6 | 121,082 |
| Regional attorney | 8 | 153,550 | 8 | 162,252 | 8 | 162,252 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Attorney | 51 | 833,516 | 53 | 898,942 | 53 | 919,339 |
| Executive assistant to the general counsel | 1 | 17,220 | 1 | 17,721 | 1 | 18,244 |
| GS-13. \$12,873 to \$16,905: | 59 | 812,910 | 50 | 706,370 | 50 | 732,354 |
| GS-12. \$10,927 to \$14,338: | 27 | 299,225 | 30 | 344,486 | 48 | 554,816 |
| GS-11. \$9,221 to \$12,056: | 20 | 185,952 | 9 | 87,399 | 16 | 154,151 |
| GS-9. \$7,696 to \$10,045: | 23 | 173,033 | 28 | 218,098 | 38 | 299,756 |
| GS-7. \$6,451 to \$8,368: | 33 | 230,889 | 26 | 191,156 | 26 | 193,499 |
| GS-6. \$5,867 to \$7,649: | 30 | 194,868 | 26 | 181,054 | 26 | 182,638 |
| GS-5. \$5,331 to \$6,915: | 67 | 389,877 | 57 | 347,691 | 57 | 352,443 |
| GS-4. \$4,776 to \$6,216: | 40 | 199,836 | 50 | 257,360 | 75 | 380,440 |
| GS-3. \$4,269 to \$5,565: | 29 | 121,581 | 28 | 122,412 | 28 | 123,996 |
| GS-2. \$3,925 to \$5,122: | 2 | 7,628 | 1 | 3,925 | 1 | 4,058 |
| Total permanent | 413 | 4,084,556 | 390 | 4,025,349 | 450 | 4,567,086 |
| Pay above the stated annual rate | | 14,100 | | 14,700 | | |
| Lapses | -77.7 | -516,590 | -35.3 | -220,137 | -35.0 | -260,686 |
| Net savings due to lower pay scales for part of the year | | -35,457 | | -487 | | |
| Positions abolished during the year | | 7.7 | | 3,100 | | |
| Net permanent (average number, net salary) | 343 | 3,643,103 | 355 | 3,822,525 | 415 | 4,306,400 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 650 | | 6,900 | | 6,900 |
| Part-time employment | | 22,661 | | 11,400 | | 11,400 |
| Intermittent employment | | 1,452 | | 1,700 | | 1,700 |

DEPARTMENT OF AGRICULTURE—Continued

OFFICE OF THE GENERAL COUNSEL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE GENERAL COUNSEL—Continued

| | 1966 actual | 1967 estimate | 1968 estimate |
|---|--------------|---------------|---------------|
| | Total salary | Total salary | Total salary |
| Other personnel compensation: | | | |
| Overtime and holiday pay | \$633 | \$475 | \$600 |
| Post differential and cost of living allowances | 1,684 | 3,000 | 3,000 |
| Total personnel compensation | 3,670,183 | 3,846,000 | 4,330,000 |
| Salaries and wages are distributed as follows: | | | |
| Salaries and expenses | 3,610,241 | 3,732,800 | 4,097,300 |
| Advances and reimbursements | 5,300 | 53,000 | 153,000 |
| Emergency credit revolving fund, Farmers Home Administration | 20,899 | 30,900 | 30,900 |
| Expenses, Agricultural Stabilization and Conservation Service | 33,743 | 29,300 | 48,800 |

OFFICE OF INFORMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF INFORMATION

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-17- \$22,760 to \$25,800: | | | |
| Director of Information | 1 \$24,548 | 1 \$25,800 | 1 \$25,800 |
| GS-16- \$20,075 to \$25,435: | | | |
| Deputy director of information | 1 20,975 | 1 22,085 | 1 22,755 |
| GS-15- \$17,550 to \$23,013: | | | |
| Assistant director of information | 1 20,595 | 1 21,799 | 1 21,799 |
| Public information officer | 1 18,825 | 2 37,528 | 2 38,742 |
| GS-14- \$15,106 to \$19,813: | | | |
| Chief of division | 7 114,952 | 6 102,665 | 6 104,234 |
| Editor of yearbook | 1 15,188 | 1 16,152 | 1 16,152 |
| Executive assistant to the director | 1 17,220 | 1 17,721 | 1 18,244 |
| Public information officer | 1 15,188 | 2 31,781 | 2 32,304 |
| GS-13- \$12,873 to \$16,905: | | | |
| | 25 327,975 | 26 357,994 | 27 373,555 |
| GS-12- \$10,927 to \$14,338: | | | |
| | 30 340,282 | 29 346,824 | 30 358,888 |
| GS-11- \$9,221 to \$12,056: | | | |
| | 16 152,862 | 15 148,395 | 15 150,285 |
| GS-9- \$7,696 to \$10,045: | | | |
| | 30 239,864 | 31 258,412 | 31 260,239 |
| GS-7- \$6,451 to \$8,368: | | | |
| | 33 229,026 | 33 239,082 | 33 240,573 |
| GS-6- \$5,867 to \$7,649: | | | |
| | 12 80,136 | 12 83,472 | 12 84,264 |
| GS-5- \$5,331 to \$6,915: | | | |
| | 31 177,540 | 31 184,269 | 32 189,600 |
| GS-4- \$4,776 to \$6,216: | | | |
| | 38 188,994 | 40 207,680 | 41 212,616 |
| GS-3- \$4,269 to \$5,565: | | | |
| | 19 83,591 | 20 92,436 | 20 92,436 |
| GS-2- \$3,925 to \$5,122: | | | |
| | 5 19,070 | 5 20,944 | 5 20,944 |
| Ungraded positions at hourly rates equivalent to less than \$15,106: | 7 40,144 | 7 39,912 | 7 39,912 |
| Total permanent | 260 2,126,975 | 264 2,254,951 | 268 2,303,342 |
| Pay above the stated annual rate | 7,168 | 7,864 | |
| Lapses | -40 -244,775 | -24 -219,626 | -21 -197,142 |
| Net savings due to lower pay scales for part of year | -18,579 | -189 | |
| Net permanent (average number, net salary) | 220 1,870,789 | 240 2,043,000 | 247 2,106,200 |
| Special personal services payments: Excess of annual leave earned over leave taken | 7,565 | | |
| Other personnel compensation: Overtime and holiday pay | 32,156 | 26,000 | 26,000 |
| Total personnel compensation | 1,910,510 | 2,069,000 | 2,132,200 |
| Salaries and wages are distributed as follows: | | | |
| Salaries and expenses | 894,551 | 1,007,000 | 1,052,600 |
| Advances and reimbursements | 61,776 | 41,900 | 57,600 |
| Salaries and expenses, Agricultural Research Service | 16,432 | 17,000 | 17,000 |
| Great Plains conservation program, Soil Conservation Service | 6,598 | 10,000 | 10,000 |
| Working capital fund, Department of Agriculture | 931,153 | 993,100 | 995,000 |

NATIONAL AGRICULTURAL LIBRARY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL AGRICULTURAL LIBRARY

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-16- \$20,075 to \$25,435: | | | |
| Director | 1 \$22,331 | 1 \$23,425 | 1 \$23,425 |
| GS-15- \$17,550 to \$23,013: | | | |
| Deputy director | | | 1 17,550 |
| GS-14- \$15,106 to \$19,813: | | | |
| Assistant director | 4 63,292 | 4 68,269 | 4 68,792 |
| Library systems specialist | 1 15,188 | 1 16,675 | 1 17,198 |
| Program planning officer | | 1 15,106 | 1 15,629 |
| GS-13- \$12,873 to \$16,905: | | | |
| | 9 120,420 | 9 127,057 | 11 153,699 |
| GS-12- \$10,927 to \$14,338: | | | |
| | 8 88,632 | 11 126,299 | 12 139,246 |
| GS-11- \$9,221 to \$12,056: | | | |
| | 31 303,189 | 37 372,677 | 42 424,452 |
| GS-9- \$7,696 to \$10,045: | | | |
| | 24 193,974 | 27 224,064 | 27 225,847 |
| GS-7- \$6,451 to \$8,368: | | | |
| | 13 89,363 | 11 80,511 | 11 81,789 |
| GS-6- \$5,867 to \$7,649: | | | |
| | 6 40,932 | 7 48,197 | 8 54,658 |
| GS-5- \$5,331 to \$6,915: | | | |
| | 31 182,850 | 34 204,834 | 35 212,629 |
| GS-4- \$4,776 to \$6,216: | | | |
| | 35 181,623 | 33 179,408 | 34 185,424 |
| GS-3- \$4,269 to \$5,565: | | | |
| | 26 112,474 | 34 151,770 | 41 183,669 |
| GS-2- \$3,925 to \$5,122: | | | |
| | 8 30,512 | 11 44,372 | 12 48,581 |
| Total permanent | 197 1,444,780 | 221 1,682,664 | 241 1,852,588 |
| Pay above the stated annual rate | 5,557 | 5,675 | |
| Lapses | -19.2 -130,496 | -24.0 -213,174 | -26.0 -233,588 |
| Net savings due to lower pay scale for part of the year | -12,263 | -165 | |
| Positions abolished during the year | 0.9 5,985 | | |
| Net permanent (average number, net salary) | 178.7 1,313,563 | 197.0 1,475,000 | 215.0 1,619,000 |
| Positions other than permanent: | | | |
| Temporary employment | 18,351 | 4,000 | 4,000 |
| Part-time employment | 2,308 | | |
| Intermittent employment | 566 | | |
| Special personal service payments: Excess of annual leave earned over annual leave taken | 559 | | |
| Other personnel compensation: Overtime and holiday pay | 6,227 | 1,000 | 4,000 |
| Total personnel compensation | 1,341,574 | 1,480,000 | 1,627,000 |
| Salaries and wages are distributed as follows: | | | |
| Salaries and expenses | 1,290,499 | 1,385,500 | 1,526,800 |
| Advances and reimbursements | 22,358 | 64,400 | 66,100 |
| Working capital fund, Department of Agriculture | 28,717 | 30,100 | 34,100 |

OFFICE OF MANAGEMENT SERVICES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF MANAGEMENT SERVICES

| | 1966 actual | 1967 estimate | 1968 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-16- \$20,075 to \$25,435: | | | |
| Director | 1 \$25,043 | 1 \$25,435 | 1 \$25,435 |
| GS-15- \$17,550 to \$23,013: | | | |
| Assistant to Director | 1 18,825 | 1 19,978 | 1 19,978 |
| Division chief | 4 74,120 | 4 78,698 | 4 79,305 |
| GS-14- \$15,106 to \$19,813: | | | |
| Assistant to Director | 1 16,204 | | |
| Assistant to division chief | 2 32,916 | 2 34,919 | 2 34,919 |
| Branch chief | 9 143,804 | 11 181,333 | 11 184,994 |
| Deputy division chief | 2 32,916 | 2 33,873 | 2 34,919 |
| Information specialist | 1 15,696 | 1 16,675 | 1 16,675 |
| GS-13- \$12,873 to \$16,905: | | | |
| | 11 151,095 | 14 198,142 | 14 201,726 |
| GS-12- \$10,927 to \$14,338: | | | |
| | 27 311,737 | 28 332,107 | 28 337,463 |
| GS-11- \$9,221 to \$12,056: | | | |
| | 30 288,105 | 34 337,454 | 35 353,920 |
| GS-9- \$7,696 to \$10,045: | | | |
| | 34 273,336 | 38 319,070 | 38 324,551 |
| GS-7- \$6,451 to \$8,368: | | | |
| | 44 306,679 | 47 336,851 | 48 348,627 |
| GS-6- \$5,867 to \$7,649: | | | |
| | 22 138,884 | 24 156,450 | 24 159,024 |
| GS-5- \$5,331 to \$6,915: | | | |
| | 61 352,977 | 66 389,158 | 66 394,438 |
| GS-4- \$4,776 to \$6,216: | | | |
| | 44 221,031 | 45 234,760 | 45 238,600 |
| GS-3- \$4,269 to \$5,565: | | | |
| | 41 181,029 | 42 192,690 | 42 196,148 |
| GS-2- \$3,925 to \$5,122: | | | |
| | 23 88,754 | 26 103,779 | 26 105,774 |
| Ungraded positions at hourly rates equivalent to less than \$15,106: | 10 51,667 | 10 52,416 | 10 52,686 |
| Total permanent | 368 2,724,821 | 396 3,043,788 | 398 3,109,182 |

DEPARTMENT OF AGRICULTURE—Continued

OFFICE OF MANAGEMENT SERVICES—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO OFFICE OF MANAGEMENT SERVICES—Continued

| | 1966 actual | 1967 estimate | 1968 estimate | | | |
|---|-------------|---------------|---------------|--------------|---------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Pay above the stated annual rate..... | | \$9,451 | | \$10,300 | | |
| Lapses..... | -43 | -285,933 | -55 | -417,210 | -53 | -443,182 |
| Net savings due to lower pay scales for part of the year..... | | -24,565 | | | | |
| Positions abolished during the year..... | 4 | 35,106 | 1 | 7,122 | | |
| Net permanent (average number, net salary)..... | 329 | 2,458,880 | 342 | 2,644,000 | 345 | 2,671,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 25,128 | | 25,000 | | 25,000 |
| Part-time employment..... | | 4,093 | | 8,000 | | 8,000 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay..... | | 39,603 | | 25,000 | | 25,000 |
| Night differential..... | | 170 | | | | |
| Total personnel compensation..... | | 2,527,874 | | 2,702,000 | | 2,729,000 |

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$25,382: | | | | | | |
| Secretary of Agriculture..... | 1 | \$35,000 | 1 | \$35,000 | 1 | \$35,000 |
| Under secretary of Agriculture..... | 1 | 28,500 | 1 | 28,500 | 1 | 28,500 |
| Assistant secretary of Agriculture..... | 3 | 81,000 | 3 | 81,000 | 3 | 81,000 |
| Assistant secretary for administration..... | 1 | 26,000 | 1 | 26,000 | 1 | 26,000 |
| Director of agricultural economics..... | 1 | 26,000 | 1 | 26,000 | 1 | 26,000 |
| Director, science and education..... | 1 | 26,000 | 1 | 26,000 | 1 | 26,000 |
| GS-18, \$25,890: | | | | | | |
| Confidential assistant to the Secretary..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Confidential assistant to the under secretary..... | | | 1 | 25,890 | 1 | 25,890 |
| Executive assistant, chief of staff..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| GS-17, \$22,760 to \$25,800: | | | | | | |
| Assistant to the Secretary..... | 1 | 22,217 | 1 | 23,520 | 1 | 23,520 |
| Deputy assistant secretary..... | 1 | 22,217 | 1 | 25,040 | 1 | 25,040 |
| Director of finance and budget officer..... | 1 | 25,325 | 1 | 25,800 | 1 | 25,800 |
| Director, management improvement..... | 1 | 24,548 | 1 | 25,040 | 1 | 25,800 |
| Director of personnel..... | 1 | 25,325 | 1 | 25,800 | 1 | 25,800 |
| Director of plant and operations..... | 1 | 22,217 | 1 | 22,760 | 1 | 22,760 |
| Judicial officer..... | 1 | 25,325 | 1 | 25,800 | 1 | 25,800 |
| GS-16, \$20,075 to \$25,435: | | | | | | |
| Assistant to the Secretary..... | 3 | 62,247 | 3 | 64,915 | 2 | 41,490 |
| Assistant director, management improvement..... | 1 | 21,653 | 1 | 22,755 | 1 | 22,755 |
| Deputy assistant secretary..... | 2 | 42,628 | 2 | 44,840 | 2 | 44,840 |
| Deputy director, budget and finance..... | 1 | 19,619 | 1 | 20,745 | 1 | 21,415 |
| Deputy director of personnel..... | 1 | 23,009 | 1 | 23,425 | 1 | 24,095 |
| Director, planning, evaluation, and programming..... | 1 | 19,619 | 1 | 20,745 | 1 | 20,745 |
| Hearing examiner..... | 5 | 113,011 | 5 | 118,465 | 5 | 118,465 |
| Pesticides coordinator..... | 1 | 19,619 | | | | |
| GS-15, \$17,550 to \$23,013: | | | | | | |
| Administrative assistant..... | 4 | 74,710 | 4 | 78,091 | 4 | 76,877 |
| Analyst..... | 1 | 18,825 | 3 | 54,471 | 3 | 55,685 |
| Assistant director of personnel..... | 1 | 17,645 | 1 | 18,764 | 1 | 19,371 |
| Assistant director of plant and operations..... | 3 | 58,245 | 3 | 60,541 | 3 | 60,541 |
| Assistant to the director of budget and finance..... | 3 | 53,525 | 3 | 58,113 | 3 | 58,113 |
| Assistant to the judicial officer..... | 1 | 19,415 | 1 | 19,978 | 1 | 20,585 |
| Chief of division, budget and finance..... | 1 | 18,825 | 1 | 18,157 | 1 | 18,764 |
| Chief of division, personnel..... | | | 2 | 38,135 | 2 | 39,349 |
| Chief of division, plant and operations..... | | | 1 | 18,764 | 1 | 18,764 |
| Deputy assistant to the assistant secretary..... | | | 1 | 17,550 | 1 | 17,550 |
| Director, management data service center..... | 1 | 18,825 | 1 | 19,978 | 1 | 19,978 |
| Economist..... | 2 | 35,880 | 4 | 73,235 | 4 | 73,235 |
| Management analyst..... | 5 | 88,815 | 4 | 75,056 | 4 | 76,877 |
| Medical officer..... | 1 | 21,195 | 1 | 22,406 | 1 | 23,013 |
| Personnel management specialist..... | 1 | 18,825 | 1 | 19,978 | 1 | 20,585 |
| GS-14, \$15,106 to \$19,813: | | | | | | |
| Administrative assistant..... | 9 | 144,820 | 8 | 137,061 | 1 | 17,721 |
| Administrative officer..... | 1 | 14,680 | | | | |
| Assistant chief of division, budget and finance..... | 1 | 14,680 | 2 | 30,212 | 2 | 30,212 |
| Assistant to the director, management data service center..... | 1 | 14,680 | 1 | 15,106 | 1 | 15,106 |
| Assistant to the director of personnel..... | 3 | 47,088 | 6 | 96,389 | 6 | 97,435 |

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$15,106 to \$19,813—Continued | | | | | | |
| Chief of division, budget and finance | 3 | \$54,200 | 3 | \$52,117 | 3 | \$53,686 |
| Chief of division, management data service center | 4 | 63,292 | 4 | 66,700 | 4 | 66,700 |
| Chief of division, personnel | 5 | 80,004 | 3 | 49,502 | 3 | 49,502 |
| Chief of division, plant and operations | 6 | 96,208 | 3 | 49,502 | 3 | 49,502 |
| Director of compliance, contracts | | | 1 | 15,629 | 1 | 15,629 |
| Director of compliance, program | | | 1 | 15,106 | 1 | 15,106 |
| Economist | 3 | 44,548 | 2 | 30,735 | 2 | 30,735 |
| Employee development officer | | | 1 | 15,629 | 1 | 15,629 |
| Management analyst | 2 | 31,392 | 3 | 48,979 | 3 | 49,502 |
| Medical officer | | | 1 | 17,198 | 1 | 17,198 |
| Program analyst | 3 | 47,088 | 3 | 47,410 | 3 | 48,456 |
| GS-13. \$12,873 to \$16,905 | 43 | 574,905 | 41 | 567,217 | 41 | 570,353 |
| GS-12. \$10,927 to \$14,338 | 28 | 320,148 | 45 | 517,866 | 44 | 509,213 |
| GS-11. \$9,221 to \$12,056 | 33 | 318,357 | 39 | 386,709 | 39 | 358,284 |
| GS-10. \$8,421 to \$11,013 | 9 | 80,936 | 10 | 92,850 | 10 | 93,138 |
| GS-9. \$7,696 to \$10,045 | 47 | 380,977 | 43 | 363,292 | 43 | 365,380 |
| GS-8. \$7,068 to \$9,183 | 9 | 70,257 | 11 | 88,793 | 10 | 81,215 |
| GS-7. \$6,451 to \$8,368 | 65 | 450,955 | 70 | 502,031 | 71 | 510,824 |
| GS-6. \$5,867 to \$7,649 | 20 | 123,640 | 23 | 147,165 | 22 | 141,100 |
| GS-5. \$5,331 to \$6,915 | 94 | 558,240 | 101 | 613,231 | 100 | 607,548 |
| GS-4. \$4,776 to \$6,216 | 67 | 349,011 | 64 | 342,623 | 64 | 343,903 |
| GS-3. \$4,269 to \$5,565 | 79 | 358,343 | 96 | 450,288 | 96 | 450,576 |
| GS-2. \$3,925 to \$5,122 | 50 | 199,423 | 43 | 179,947 | 43 | 180,213 |
| GS-1. \$3,609 to \$4,707 | 6 | 23,779 | 8 | 31,678 | 8 | 31,678 |
| Ungraded positions at rates equivalent to less than \$15,106 | 98 | 605,506 | 110 | 677,084 | 110 | 680,102 |
| Total permanent | 745 | 6,273,720 | 809 | 7,031,086 | 798 | 6,893,428 |
| Pay above the stated annual rate | | 20,217 | | 26,955 | | |
| Lapses | -92 | -664,126 | -31 | -323,488 | -30 | -318,699 |
| Net savings due to lower pay scales for part of year | | -45,225 | | -11,201 | | |
| Net permanent (average number, net salary) | 653 | 5,584,586 | 778 | 6,723,360 | 768 | 6,574,729 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 65,851 | | 44,200 | | 44,200 |
| Intermittent employment | | 199,152 | | 187,523 | | 183,223 |
| Special personal service payments: | | | | | | |
| Payments to other agencies for reimbursable details | | 35,913 | | | | |
| Excess of annual leave earned over leave taken | | 25,060 | | | | |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | | 130,365 | | 96,248 | | 96,748 |
| Nightwork differential | | 2,472 | | 2,100 | | 2,100 |
| Total personnel compensation | | 6,043,399 | | 7,053,431 | | 6,901,000 |

| | | | |
|---|-----------|-----------|-----------|
| Salaries and wages are distributed as follows: | | | |
| Salaries and expenses..... | 3,100,911 | 3,474,517 | 3,694,875 |
| Advances and reimbursements..... | 51,555 | 89,738 | 59,592 |
| Working capital fund..... | 2,876,288 | 3,489,176 | 3,146,533 |
| Allocation from salaries and expenses, Agricultural Research Service..... | 14,645 | | |

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM FUNDS AVAILABLE TO THE FOREST SERVICE

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|---|-------------|----------|---------------|----------|---------------|----------|
| FOREST SERVICE | | | | | | |
| Grades and ranges: | Num- | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in excess of \$25,890: | ber | salary | ber | salary | ber | salary |
| Chief..... | 1 | \$26,000 | 1 | \$26,000 | 1 | \$26,000 |
| GS-18, \$25,890: | | | | | | |
| Associate chief..... | 1 | 25,382 | 1 | 25,890 | 1 | 25,890 |
| Deputy chief..... | 2 | 50,764 | 2 | 51,780 | 3 | 77,670 |
| GS-17, \$22,760 to \$25,800: | | | | | | |
| Associate deputy chief..... | 3 | 70,536 | 4 | 98,365 | 7 | 171,480 |
| Deputy chief..... | 3 | 72,867 | 2 | 49,595 | | |
| GS-16, \$20,075 to \$25,435: | | | | | | |
| Associate chief..... | 1 | 22,331 | 1 | 22,755 | | |
| Chemical engineer..... | 1 | 22,331 | 1 | 22,755 | 1 | 22,755 |
| Director, S&P area..... | 2 | 42,628 | 2 | 44,170 | 2 | 45,510 |
| Division director..... | 5 | 108,943 | 7 | 168,665 | 18 | 400,210 |
| Regional forester..... | 8 | 176,614 | 8 | 182,040 | 8 | 184,720 |
| GS-15, \$17,550 to \$23,013: | | | | | | |
| Administrative officer..... | | | 1 | 19,371 | 1 | 19,978 |
| Assistant regional forester..... | 5 | 93,535 | 15 | 283,687 | 19 | 356,315 |
| Assistant to the Chief..... | 1 | 18,235 | 1 | 19,371 | 1 | 19,978 |
| Associate deputy chief..... | 1 | 20,005 | 1 | 20,585 | | |
| Associate director, S&P area..... | 2 | 37,060 | 2 | 38,742 | 2 | 39,349 |
| Chemist..... | 1 | 20,005 | 2 | 39,349 | 2 | 39,956 |
| Civil engineer..... | 2 | 36,470 | 2 | 38,135 | 2 | 38,742 |
| Deputy regional forester..... | 7 | 127,055 | 8 | 151,326 | 8 | 153,754 |
| Director, forest experiment station..... | 8 | 156,500 | 8 | 162,859 | 8 | 164,680 |
| Director, Institute of tropical forestry..... | | | 1 | 19,371 | 1 | 19,978 |
| Division director..... | 23 | 433,565 | 23 | 455,245 | | |
| Engineer..... | 3 | 55,295 | 3 | 58,113 | 3 | 58,720 |
| Entomologist..... | 1 | 19,415 | 1 | 20,585 | 1 | 20,585 |

DEPARTMENT OF AGRICULTURE—Continued

FOREST SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE—Continued

| | 1966 actual | | 1967 estimate | | 1968 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$17,550 to \$23,013—Continued | | | | | | |
| Forest products technologist | 4 | \$74,120 | 4 | \$78,091 | 4 | \$78,698 |
| Forester | 10 | 184,710 | 12 | 231,238 | 35 | 648,849 |
| Meteorologist | 1 | 17,055 | 1 | 18,157 | 1 | 18,764 |
| Plant pathologist | 2 | 38,240 | 2 | 40,563 | 2 | 41,170 |
| Range scientist | 1 | 19,415 | 1 | 20,585 | 1 | 20,585 |
| Regional engineer | 2 | 38,830 | 3 | 58,113 | 3 | 59,327 |
| Regional forester | 1 | 18,825 | 1 | 19,371 | 1 | 19,978 |
| Research forester | 6 | 112,360 | 8 | 153,754 | 21 | 389,795 |
| GS-14. \$15,106 to \$19,813: | | | | | | |
| Accountant | 5 | 81,020 | 4 | 67,746 | 4 | 68,792 |
| Administrative officer | 3 | 47,596 | 2 | 31,258 | 2 | 32,804 |
| Air operations officer | 1 | 16,204 | 1 | 17,198 | 1 | 17,198 |
| Assistant director, forest experiment station | 40 | 660,352 | 39 | 671,768 | 39 | 681,182 |
| Assistant regional forester | 66 | | 57 | | 57 | |
| | 1,082,729 | | 964,198 | | 977,273 | |
| Budget officer | 1 | 16,712 | 1 | 17,198 | 1 | 17,198 |
| Chemical engineer | 2 | 32,408 | 2 | 33,873 | 2 | 34,396 |
| Chemist | 4 | 64,816 | 4 | 66,177 | 4 | 67,223 |
| Civil engineer | 9 | 134,152 | 10 | 155,767 | 10 | 158,382 |
| Digital computer systems administrator | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Director, forest experiment station | 1 | 16,204 | 1 | 16,675 | 1 | 17,198 |
| Director, tropical forestry | 1 | 16,712 | | | | |
| Editor | 1 | 16,712 | 1 | 17,721 | 1 | 17,721 |
| Educationist | 2 | 31,392 | 2 | 32,304 | 2 | 32,827 |
| Electronics engineer | 1 | 18,236 | 2 | 34,919 | 2 | 35,442 |
| Employee development officer | 1 | 15,188 | 1 | 16,152 | 1 | 16,675 |
| Engineer | 9 | 142,280 | 12 | 195,393 | 12 | 198,531 |
| Entomologist | 8 | 131,156 | 11 | 183,943 | 11 | 186,563 |
| Financial economist | 1 | 16,712 | 1 | 17,198 | 1 | 17,198 |
| Forest products technologist | 8 | 133,696 | 10 | 170,934 | 10 | 173,549 |
| Forest supervisor | 30 | 474,379 | 48 | 775,580 | 48 | 788,132 |
| Forester | 52 | | 63 | | 58 | |
| | 832,448 | | 1,044,708 | | 943,522 | |
| Geneticist | 1 | 15,696 | 3 | 47,933 | 3 | 48,456 |
| Management analysis officer | 5 | 80,004 | 5 | 83,898 | 5 | 84,944 |
| Mathematical statistician | 3 | 49,120 | 4 | 66,700 | 4 | 67,745 |
| Mechanical engineer | 2 | 33,932 | 2 | 35,442 | 2 | 35,965 |
| Meteorologist | 1 | 16,204 | 2 | 32,304 | 2 | 32,827 |
| Microbiologist | 1 | 14,680 | 1 | 15,629 | 1 | 16,152 |
| Mining engineer | 1 | 15,188 | 1 | 16,152 | 1 | 16,675 |
| Office services manager | 1 | 16,712 | 1 | 17,198 | 1 | 17,198 |
| Personnel officer | 4 | 64,808 | 4 | 68,269 | 4 | 69,315 |
| Physical chemist | 1 | 16,204 | | | | |
| Physicist | 1 | 16,204 | 4 | 63,039 | 4 | 64,085 |
| Plant pathologist | 8 | 127,600 | 11 | 183,425 | 11 | 186,040 |
| Plant physiologist | 1 | 15,696 | 1 | 16,675 | 1 | 17,198 |
| Plant taxonomist | 2 | 30,884 | 2 | 32,827 | 2 | 33,350 |
| Procurement officer | 1 | 15,696 | 1 | 16,675 | 1 | 17,198 |
| Property management officer | 1 | 15,188 | 1 | 16,152 | 1 | 16,675 |
| Public information specialist | 7 | 113,936 | 7 | 119,863 | 7 | 121,423 |
| Range scientist | 3 | 48,612 | 4 | 66,177 | 4 | 67,233 |
| Regional engineer | 8 | 131,664 | 6 | 108,188 | 6 | 104,757 |
| Regional fiscal agent | 8 | 135,728 | 8 | 139,676 | 8 | 141,768 |
| Research economist | | | 1 | 15,106 | 1 | 15,629 |
| Research forester | 29 | 447,108 | 35 | 574,203 | 25 | 406,300 |
| Social science analyst | 2 | 32,408 | 1 | 15,106 | 1 | 15,629 |
| Soil scientist | 2 | | 2 | 34,396 | 2 | 34,919 |
| GS-13. \$12,873 to \$16,905 | 775 | | 760 | | 719 | |
| | 10,524,557 | | 10,610,701 | | 10,120,066 | |
| GS-12. \$10,927 to \$14,338 | 1,661 | | 1,683 | | 1,818 | |
| | 19,127,512 | | 19,752,561 | | 21,083,755 | |
| GS-11. \$9,221 to \$12,056 | 2,578 | | 2,504 | | 2,473 | |
| | 24,987,355 | | 24,804,767 | | 24,418,916 | |
| GS-10. \$8,421 to \$11,013 | 16 | 148,864 | 29 | 280,838 | 32 | 310,133 |
| GS-9. \$7,696 to \$10,045 | 3,446 | | 3,428 | | 3,490 | |
| | 27,686,298 | | 28,171,810 | | 28,548,962 | |
| GS-8. \$7,068 to \$9,183 | 44 | 347,155 | 39 | 321,880 | 43 | 354,852 |
| GS-7. \$6,451 to \$8,368 | 3,761 | | 3,696 | | 3,504 | |
| | 25,275,350 | | 25,456,354 | | 24,117,762 | |
| GS-6. \$5,867 to \$7,649 | 399 | | 368 | | 358 | |
| | 2,556,880 | | 2,255,093 | | 2,196,423 | |
| GS-5. \$5,331 to \$6,915 | 3,285 | | 3,138 | | 3,196 | |
| | 18,505,582 | | 18,360,349 | | 18,728,581 | |
| GS-4. \$4,776 to \$6,216 | 2,890 | | 2,755 | | 2,661 | |
| | 14,630,260 | | 14,410,818 | | 13,977,874 | |
| GS-3. \$4,269 to \$5,565 | 1,883 | | 2,080 | | 2,229 | |
| | 8,420,033 | | 9,586,866 | | 10,222,947 | |
| GS-2. \$3,925 to \$5,122 | 361 | | 328 | | 314 | |
| | 1,406,908 | | 1,330,484 | | 1,271,168 | |
| GS-1. \$3,609 to \$4,707 | 10 | 35,070 | 13 | 47,405 | 16 | 58,720 |
| Grades established by act of June 20, 1958 (72 Stat. 213) and act of September 23, 1959 (73 Stat. 651): | | | | | | |
| Director, forest products laboratory | 1 | 22,331 | 1 | 23,425 | 1 | 23,425 |
| Forest products technologist | 1 | 22,331 | 1 | 23,425 | 1 | 23,425 |
| Physical chemist | 1 | 22,331 | 1 | 23,425 | 1 | 23,425 |
| Research forester | 1 | 22,331 | 1 | 23,425 | 1 | 23,425 |
| Grades and ranges—Continued | | | | | | |
| Public administration adviser grades established by the Administrator: Agency for International Development: | | | | | | |
| FC-3. \$17,491 to \$23,360 | | | | | | |
| FC-4. \$15,113 to \$19,691 | | | | | | |
| FC-5. \$12,873 to \$16,905 | 1 | \$13,815 | 1 | 14,665 | 1 | 15,121 |
| FC-6. \$10,970 to \$14,217 | 1 | 11,735 | 1 | 12,974 | 1 | 12,442 |
| Ungraded positions at annual rates less than \$15,106 | 968.0 | | 876.0 | | 990.0 | |
| | 5,274,204 | | 4,925,748 | | 5,566,770 | |
| Ungraded positions at hourly rates equivalent to less than \$15,106 | 760.0 | | 686.0 | | 790.0 | |
| | 5,064,272 | | 4,664,114 | | 5,361,150 | |
| Total permanent | 23,289.0 | | 22,901.0 | | 23,164.0 | |
| | 171,694,345 | | 174,114,893 | | 175,801,917 | |
| Pay above the stated annual rate | | 626,696 | | 743,741 | | |
| Lapses | -3,298.1 | | -1,821.2 | | -1836.0 | |
| | -20,045,609 | | -10,931,651 | | -9,568,867 | |
| Net savings due to lower pay scales for part of the year | | -1,721,266 | | | | |
| Positions abolished during the year | 307.0 | | 327.2 | | 325.0 | |
| | 2,039,547 | | 1,939,017 | | 1,925,950 | |
| Net permanent (average number, net salary) | 20,297.9 | | 21,407.0 | | 21,653.0 | |
| | 152,593,713 | | 165,866,000 | | 168,159,000 | |
| Positions other than permanent: | | | | | | |
| Temporary employment | 6,718.4 | | 6,763.6 | | 6,877.0 | |
| | 31,045,569 | | 31,935,223 | | 32,966,000 | |
| Part-time employment | 619.7 | | 649.0 | | 660.0 | |
| | 2,517,859 | | 2,579,269 | | 2,491,000 | |
| Intermittent employment | 4,081.7 | | 4,276.4 | | 4,325.0 | |
| | 19,331,572 | | 21,031,508 | | 21,973,000 | |
| Special personal service payments: | | | | | | |
| Compensation of casual workers | 318.8 | | 72.9 | | 74.0 | |
| | 1,627,723 | | 405,000 | | 430,000 | |
| Compensation of prison inmates | 21.8 | 45,343 | 7.1 | 16,000 | 8.0 | 17,000 |
| Payments to other agencies for reimbursable details | | 41,204 | | 31,000 | | 31,000 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | 8,756,763 | | 6,134,000 | | 6,353,000 | |
| Nightwork differential | 95,644 | | 206,000 | | 240,000 | |
| Post differentials and cost-of-living allowances | 549,907 | | 600,000 | | 655,000 | |
| Total personnel compensation, Forest Service | 32,058.3 | | 33,176.0 | | 33,597.0 | |
| | 216,605,297 | | 228,804,000 | | 233,315,000 | |
| Salaries and wages are distributed as follows: | | | | | | |
| Forest protection and utilization | 128,416,326 | | 132,483,000 | | 135,445,000 | |
| Forest roads and trails | 40,906,331 | | 42,602,000 | | 43,398,000 | |
| Acquisition of lands for national forests, Wasatch National Forest | | | 7,000 | | | |
| Acquisition of lands for national forests, special acts | 7,249 | | 8,000 | | 8,000 | |
| Acquisition of lands for national forests, Superior National Forest | 17,440 | | | | | |
| Acquisition of lands for national forests, Uinta National Forest | | | 2,000 | | | |
| Assistance to States for tree planting | 108,723 | | 127,000 | | 130,000 | |
| Timber development organization loans and technical assistance | 634 | | | | | |
| Expenses, brush disposal | 5,982,591 | | 6,352,000 | | 6,405,000 | |
| Other Forest Service permanent appropriations | 19,791 | | 25,000 | | 27,000 | |
| Working capital fund, Forest Service | 7,317,635 | | 7,302,000 | | 7,396,000 | |
| Advances and reimbursements | 2,339,299 | | 3,601,000 | | 3,630,000 | |
| Forest Service trust funds | 14,396,533 | | 15,101,000 | | 15,592,000 | |
| Allotment from— | | | | | | |
| Flood prevention, Soil Conservation Service | 2,041,670 | | 2,207,000 | | 2,216,000 | |
| Watershed protection, Soil Conservation Service | 548,803 | | 771,000 | | 777,000 | |
| Watershed planning, Soil Conservation Service | 263,802 | | 360,000 | | 363,000 | |
| Great Plains conservation program, Soil Conservation Service | 9,299 | | | | | |
| Resource conservation and development, Soil Conservation Service | 7,291 | | 22,000 | | 23,000 | |
| Expenses, Agricultural Stabilization and Conservation Service | 99,324 | | 104,000 | | 104,000 | |
| Oregon and California grant lands, Bureau of Land Management, Department of the Interior | 26,098 | | 40,000 | | 40,000 | |
| Land and water conservation fund, Bureau of Outdoor Recreation, Department of the Interior | 1,082,756 | | 1,600,000 | | 1,611,000 | |
| Economic Opportunity Program, Office of Economic Opportunity | 12,985,608 | | 16,090,000 | | 16,150,000 | |
| Construction, general, Corps of Engineers | 28,094 | | | | | |
| Total personnel compensation, Forest Service | 216,605,297 | | 228,804,000 | | 233,315,000 | |

ANNEXED BUDGETS

DEPARTMENT OF AGRICULTURE CONSUMER AND MARKETING SERVICE

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in thousands of dollars) ¹

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Program by activities: | | | |
| 1. Administration..... | 11,459 | 11,883 | 12,323 |
| 2. Marketing service..... | 1,918 | 1,861 | 1,806 |
| 10 Total obligations..... | 13,377 | 13,744 | 14,129 |
| Financing: | | | |
| 14 Receipts and reimbursements from: | | | |
| Non-Federal sources: | | | |
| Administration: Revenue..... | -11,476 | -11,684 | -12,134 |
| Marketing Service: Revenue..... | -1,890 | -1,833 | -1,778 |
| Nonoperating: Interest revenue..... | -227 | -227 | -217 |
| 21.98 Unobligated balance available, start of year..... | -7,502 | -7,718 | -7,718 |
| 24.98 Unobligated balance available, end of year..... | 7,718 | 7,718 | 7,718 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 13,377 | 13,744 | 14,129 |
| 70 Receipts and other offsets (items 11-17)..... | -13,593 | -13,744 | -14,129 |
| 71 Obligations affecting expenditures..... | -216 | | |
| 72.98 Obligated balance, start of year..... | 1,100 | 1,160 | 1,162 |
| 74.98 Obligated balance, end of year..... | -1,160 | -1,162 | -1,162 |
| 90 Expenditures (not included under trust fund expenditures)..... | -276 | -2 | |
| Cash transactions: | | | |
| 93 Gross expenditures..... | 13,328 | 13,742 | 14,129 |
| 94 Applicable receipts..... | -13,604 | -13,744 | -14,129 |

¹ Administrative fund totals are comprised of 73 separate independent order accounts, plus in fiscal year 1966, 2 additional orders which were in effect for a portion of the fiscal year. The Marketing Service fund totals are comprised of 63 separate independent order accounts, plus in fiscal year 1966, 2 additional orders which were in effect for a portion of the fiscal year.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers, and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks, and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The activities conducted in the local office are concerned primarily with monthly computations and public

announcement of class and uniform blend prices, associated butterfat differentials and with examination of handlers records and facilities to verify their reports and payments to producers and in checking weights and tests of producer milk.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and approval of the Consumer and Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers, as the case may be.

Milk sold by regulated handlers supplied about 104 million persons—60% of the total nonfarm population—during calendar year 1965.

The following table gives an indication of the growing role of Federal orders on the marketing of milk over the past few years.

| | 1961 | 1962 | 1963 | 1964 | 1965 |
|---|---------|---------|---------|---------|---------|
| Population of market areas (millions)..... | 93.8 | 97.4 | 100.1 | 99.6 | 103.6 |
| Producer deliveries (billion pounds)..... | 48.803 | 51.648 | 52.860 | 54.447 | 54.446 |
| Producer deliveries used in Class I (billion pounds)..... | 29.859 | 31.606 | 32.964 | 33.965 | 34.559 |
| Number of producers..... | 192,947 | 186,468 | 176,477 | 167,503 | 158,118 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| Administrative fund: | | | |
| Revenue..... | 11,476 | 11,684 | 12,134 |
| Expense..... | 11,459 | 11,883 | 12,323 |
| Net operating income or loss (-), administrative fund..... | 17 | -199 | -189 |
| Marketing service fund: | | | |
| Revenue..... | 1,890 | 1,833 | 1,778 |
| Expense..... | 1,918 | 1,861 | 1,806 |
| Net operating loss, marketing service fund..... | -28 | -28 | -28 |
| Nonoperating income: | | | |
| Interest revenue..... | 227 | 227 | 217 |
| Net income for the year..... | 216 | | |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 7,502 | 7,718 | 7,718 |
| Retained earnings, end of year..... | 7,718 | 7,718 | 7,718 |

DEPARTMENT OF AGRICULTURE—Continued

CONSUMER AND MARKETING SERVICE—Continued

MILK MARKET ORDERS ASSESSMENT FUND—Continued

Financial Condition (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|---|--------------|--------------|--------------|--------------|
| Assets: | | | | |
| Cash in banks..... | 6,395 | 6,589 | 6,550 | 6,550 |
| U.S. securities (current redemption value)..... | 2,207 | 2,289 | 2,327 | 2,327 |
| Accounts receivable, net..... | 228 | 217 | 218 | 218 |
| Total assets..... | 8,830 | 9,095 | 9,095 | 9,095 |
| Liabilities: | | | | |
| Current..... | 1,328 | 1,377 | 1,377 | 1,377 |
| Equity: | | | | |
| Retained earnings (reserved)..... | 7,502 | 7,718 | 7,718 | 7,718 |

Analysis of Government Equity (in thousands of dollars)

| | 1965 actual | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-------------|-----------|-----------|
| Government equity (unobligated balance)..... | 7,502 | 7,718 | 7,718 | 7,718 |

Object Classification (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation..... | 9,491 | 9,754 | 10,029 |
| 12.0 Personnel benefits..... | 748 | 770 | 790 |
| 21.0 Travel and transportation of persons..... | 939 | 960 | 990 |
| 23.0 Rent, communications, and utilities..... | 1,138 | 1,170 | 1,200 |
| 25.1 Other services..... | 100 | 100 | 110 |
| 25.2 Services of other agencies..... | 68 | 70 | 70 |
| 26.0 Supplies and materials..... | 324 | 330 | 340 |
| 31.0 Equipment..... | 157 | 160 | 170 |
| 92.0 Undistributed: | | | |
| Testing and weighing expenses..... | 384 | 400 | 400 |
| Miscellaneous..... | 28 | 30 | 30 |
| 99.0 Total obligations..... | 13,377 | 13,744 | 14,129 |

Personnel Summary ¹

| | 1966 actual | 1967 est. | 1968 est. |
|---|-------------|-----------|-----------|
| Total number of permanent positions..... | 1,140 | 1,150 | 1,160 |
| Full-time equivalent of other positions..... | 45 | 44 | 44 |
| Average number of all employees..... | 996 | 1,026 | 1,026 |
| Average salary, grades recommended by Consumer and Marketing Service..... | \$7,928 | \$8,098 | \$8,268 |

¹ Excludes New York-New Jersey order operated under Federal and State orders.

TREASURY DEPARTMENT

OFFICE OF THE COMPTROLLER OF THE CURRENCY

ASSESSMENT FUNDS

Program and Financing (in thousands of dollars)

| | 1966 actual | 1967 est. | 1968 est. |
|---|---------------|---------------|---------------|
| Program by activities: | | | |
| Operation costs, provided: | | | |
| Supervision of national banks..... | 19,069 | 21,248 | 22,554 |
| Issue and redemption of Federal Reserve currency..... | 412 | 250 | 260 |
| Total operating costs..... | 19,481 | 21,498 | 22,814 |

| | 9 | 6 | 2 |
|---|---------|---------|---------|
| Change in selected resources ¹ | | | |
| 10 Total obligations..... | 19,490 | 21,504 | 22,816 |
| Financing: | | | |
| 14 Receipts and reimbursements from: | | | |
| Non-Federal sources: | | | |
| Assessments (net)..... | -17,988 | -19,200 | -20,300 |
| Trust examinations..... | -1,389 | -1,580 | -1,700 |
| Merger and consolidation fees..... | -84 | -89 | -95 |
| Investigations..... | -337 | -350 | -400 |
| Reports sold..... | -513 | -530 | -550 |
| Manuals and publications..... | -28 | -20 | -30 |
| Other..... | -10 | -10 | -15 |
| Reimbursement for issue and redemption of Federal currency..... | -412 | -250 | -260 |
| Investment income..... | -585 | -620 | -650 |
| 21.98 Unobligated balance available, start of year..... | -5,864 | -7,720 | -8,865 |
| 24.98 Unobligated balance available, end of year..... | 7,720 | 8,865 | 10,049 |
| New obligational authority..... | | | |
| Relation of obligations to expenditures: | | | |
| 10 Total obligations..... | 19,490 | 21,504 | 22,816 |
| 70 Receipts and other offsets (items 11-17)..... | -21,346 | -22,649 | -24,000 |
| 71 Obligations affecting expenditures..... | -1,856 | -1,145 | -1,184 |
| 72.98 Obligated balance, start of year..... | 1,695 | 1,681 | 1,355 |
| 74.98 Obligated balance, end of year..... | -1,681 | -1,355 | -1,555 |
| 90 Expenditures..... | -1,842 | -819 | -1,384 |
| Cash transactions: | | | |
| 93 Gross expenditures..... | 19,504 | 21,830 | 22,616 |
| 94 Applicable receipts..... | -21,346 | -22,649 | -24,000 |

¹ Balances of selected resources are identified on the statement of financial condition.

The Office of the Comptroller of the Currency, the administrator of national banks, was established by the National Currency Act of 1863 (12 U.S.C. 1 et seq., 12 Stat. 665). That act provided for the chartering and supervision of a banking system by this Federal agency.

The administrator of national banks is empowered by law to issue charters to new banking institutions which choose to operate under Federal law. Each approval or disapproval issues only upon a comprehensive field investigation which is subsequently subjected to thorough analysis by an expert staff of attorneys, economists, and experienced national bank examiners.

The operations of existing national banks are subject to the supervision of the Comptroller. A staff of over 1,200 national bank examiners conducts a detailed examination of the approximately 5,000 operating national banks on a regular basis. The end-product of these examinations is a determination of the financial condition of national banks, the soundness of their operations, and their compliance with applicable laws and regulations. In addition, the Comptroller must pass on all applications for mergers in which the resulting bank will be a national bank. He must also pass on applications by national banks for new branch offices.

In accordance with statute, the Comptroller of the Currency promulgates regulations and rulings for the guidance of national banks. All laws, regulations and rulings relating to national banks are published in the "Comptrollers Manual for National Banks" and the "Comptrollers Manual for Representatives in Trusts," both available in the Comptroller's Office. In addition, the Office's Department of Banking and Economic Research edits and publishes the quarterly "National Banking Review," a journal of banking and economic policy and practices.

